



WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY

WALTER REED METRO BUS FACILITY





METRO – WHO WE ARE



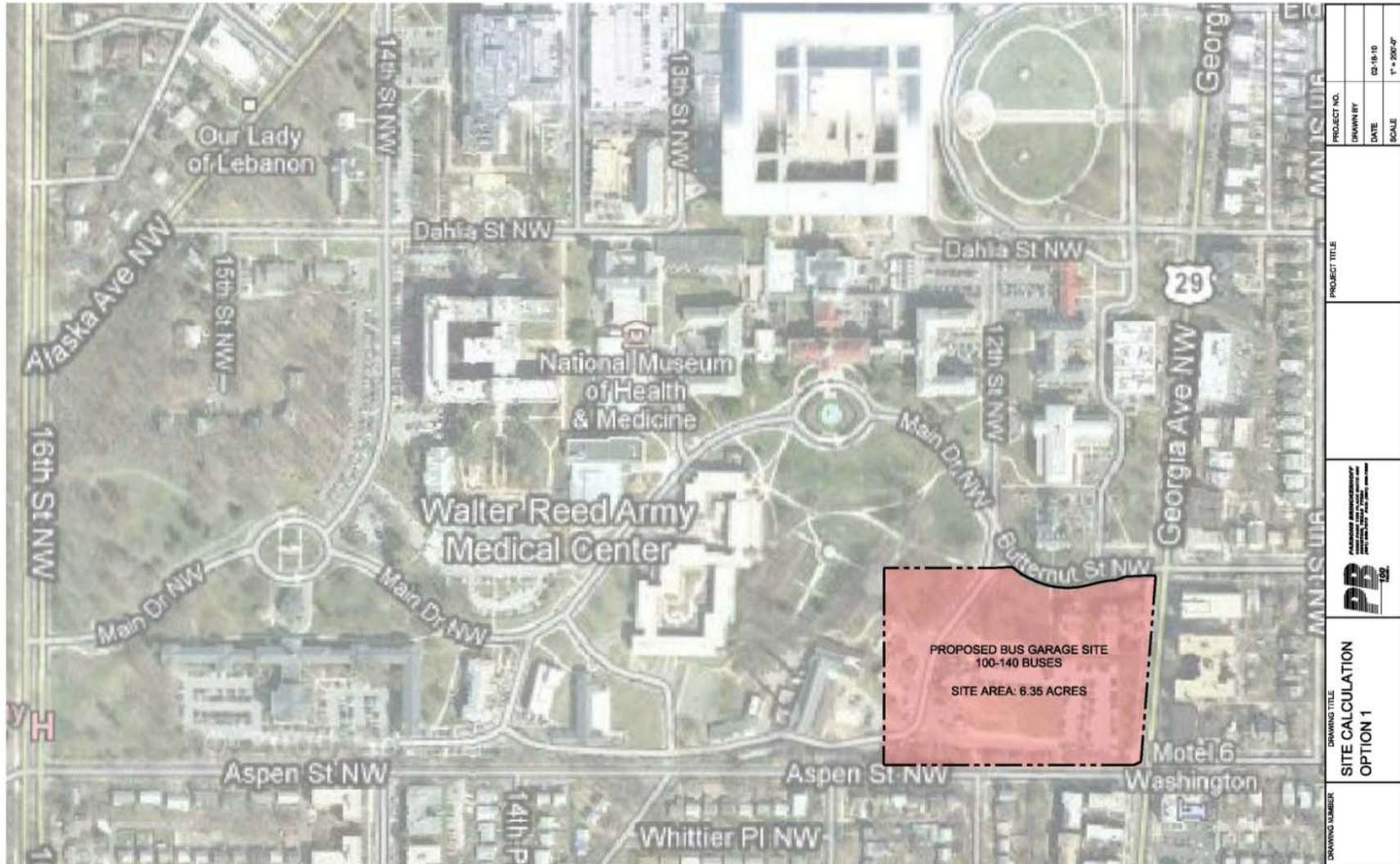
The Washington Metropolitan Area Transit Authority operates the second largest rail transit system and the sixth largest bus network in the United States. Safe, clean and reliable, “America’s Transit System” transports more than a third of the federal government to work and millions of tourists to the landmarks in the Nation’s Capital.



METRO – OUR TEAM

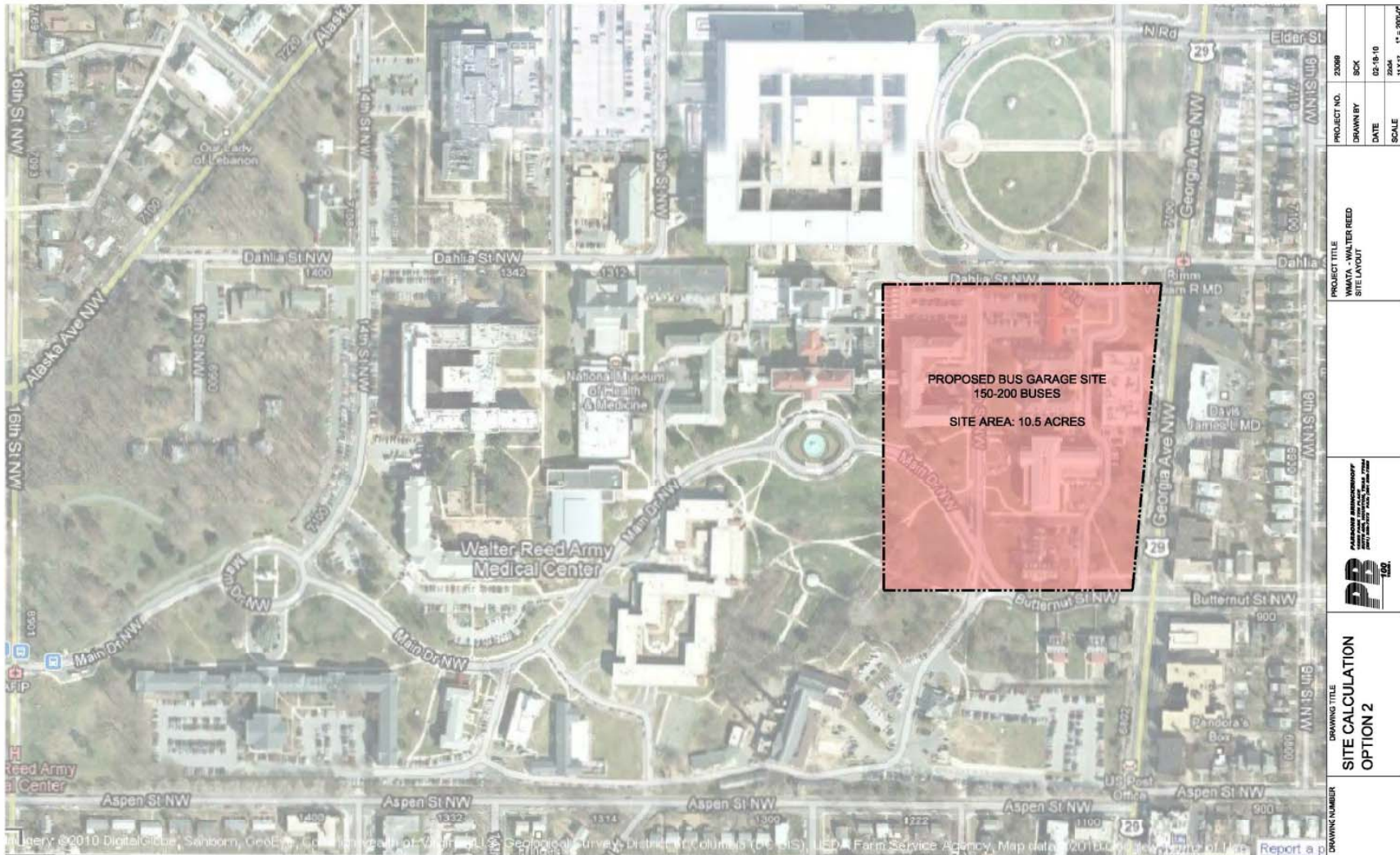


100 – 140 BUS FACILITY





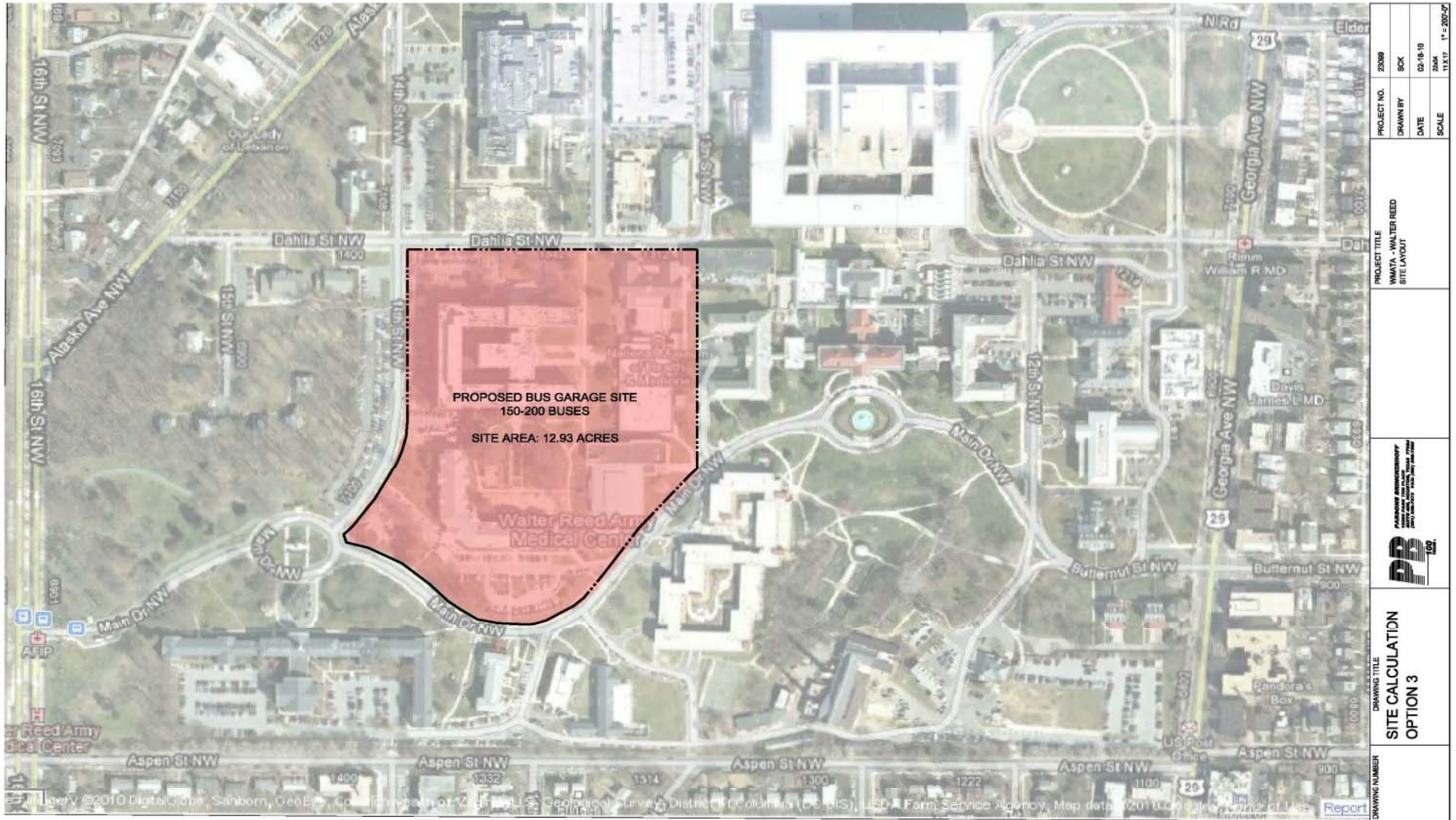
150 – 200 BUS FACILITY



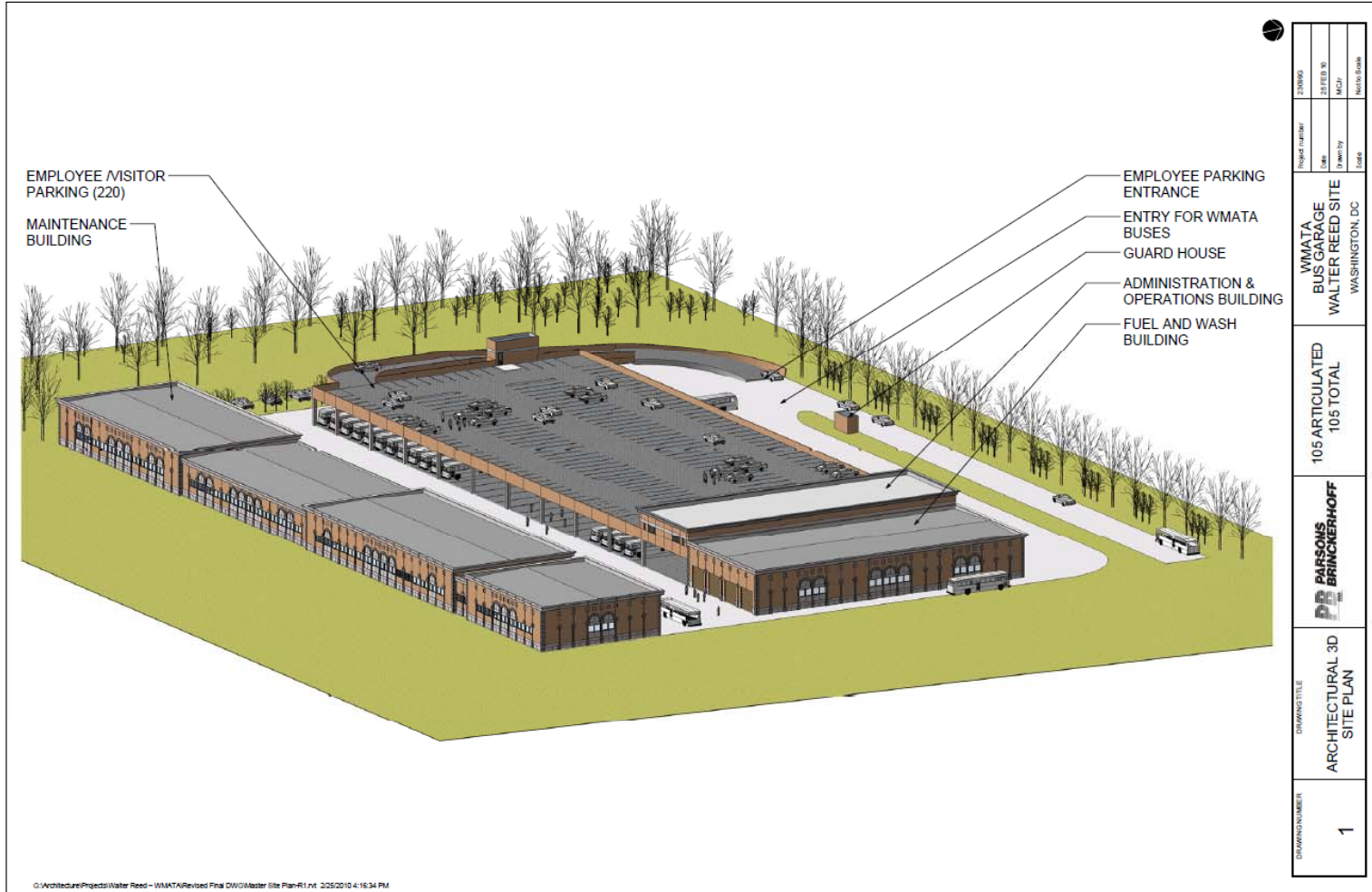
DRAWING NUMBER	DRAWING TITLE SITE CALCULATION OPTION 2			PROJECT TITLE WMAVA - WALTER REED SITE LAYOUT		PROJECT NO. 20098
				<small>PARSONS BRINCKERHOFF AECOM</small>	<small>PROJECT NO. 20098</small> <small>DATE 02-18-10</small> <small>SCALE 1"=200'-0"</small>	<small>DRAWN BY BCK</small> <small>DATE 02-18-10</small> <small>SCALE 1"=200'-0"</small>



150 – 200 BUS FACILITY



METRO BUS FACILITY





METRO BUS FACILITY



G:\Architecture\Projects\Water Reed - WMATA\Revised Final DWG\Master Site Plan-R1.rvt 2/25/2010 4:16:45 PM

PROJECT NUMBER	20065
DATE	2/25/10
DRAWN BY	MCJ
SCALE	Not to Scale
WMATA BUS GARAGE WALTER REED SITE WASHINGTON, DC	
DRAWING TITLE	PERSPECTIVE VIEWS
DRAWING NUMBER	2



METRO BUS FACILITY BUDGET

PROJECT BUDGET			
12-Apr-10			
BUDGET DESCRIPTION BY MAJOR COST ITEMS	ESTIMATED BUDGET	BUDGET RANGE (1) (+/- 20%)	
Contract 1 - Site Preparation	\$5,000,000	\$4,000,000	\$6,000,000
Contract 2 - Design/Build	\$55,000,000	\$44,000,000	\$66,000,000
Contract 3 - Art-in-Transit	\$250,000	\$250,000	\$250,000
Utilities	\$750,000	\$600,000	\$900,000
Design & Engineering Services	\$2,000,000	\$1,600,000	\$2,400,000
WMATA Proj. Mgmt.	\$7,000,000	\$5,600,000	\$8,400,000
Real Estate (2)	\$5,000,000	\$4,000,000	\$6,000,000
TOTAL	\$75,000,000	\$60,050,000	\$89,950,000
NOTES:			
(1) Budget range provided for minimal design from which detailed estimates can be calculated.			
(2) Potential budget sources include:			
The FY11 - FY16 Capital Improvement Program & Sales proceeds from existing bus facilities			
Sales proceed from existing bus facilities			



METRO BUS FACILITY FUNDING

FUNDING			
12-Apr-10			
FUNDING DESCRIPTION	ESTIMATED FUNDING	FUNDING RANGE	
		LOW/HIGH	
FY 2011 Repair Budget	\$15,000,000	\$15,000,000	\$20,000,000
Sale or Lease of Northern and Western Bus Facilities	\$60,000,000	\$64,000,000	\$106,000,000
TOTALS	\$75,000,000	\$79,000,000	\$126,000,000

- Transportation



- Jobs



- Going Green



- Stores/Fire Station

