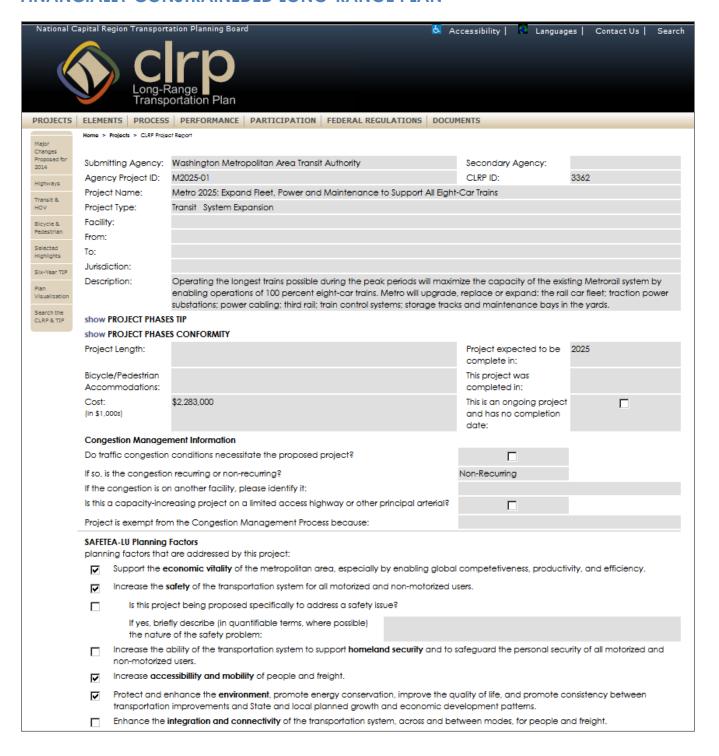
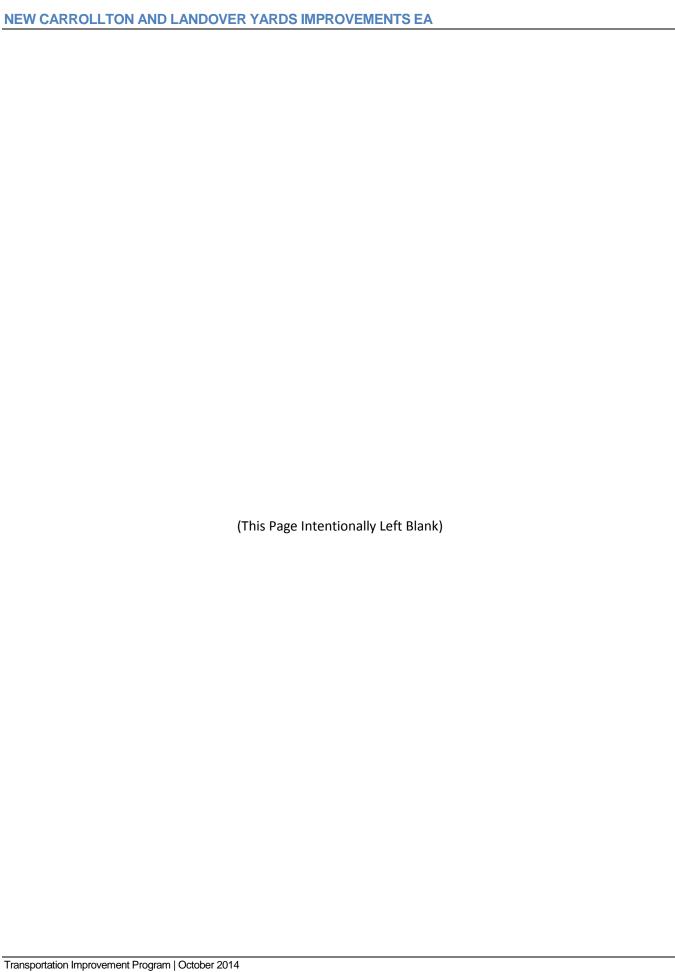


FINANCIALLY CONSTRAINEDED LONG-RANGE PLAN





WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY TRANSPORTATION IMPROVEMENT PROGRAM CAPITAL COSTS (in \$1,000)

		Source	Fed/St/Loc	Previous	FY	FY	FY	FY	FY	FY	Source
				Funding	2013	2014	2015	2016	2017	2018	Total
Maintenand	e Facilities										
TIP ID: 5867	Agency ID:	Title: F	acilities Mainte	enance Supp	port – Systen	nwide Supp	ort Equipme	nt, Environm	ental Comp	Complete	e:
Facility: From:		FSG	100/0/0		5,200 e						5,200
To:		Local	0/0/100	10,086 e	5,972 e	18,993 e	7,235 e	7,629 e	9,459 e	10,456 e	59,744
		PRIIA	50/0/50			30,762 e					30,762
		Sect. 5307	80/0/20		1,395 e						1,395
		Sect. 5309	80/0/20	1,999 e			2,014 e				2,014

Program Total: 99,116

Approved on: 6/27/2014

Approved on: 3/14/2014

Description: Provides funds for:

- a. Environmental Compliance Projects: facility or equipment upgrades and/or replacements required to comply with environmental regulatory requirements or directives.
- b. Maintenance Bus & Rail Facilities: upgrades, rehabilitation, and/or replacements of systemwide support equipment, financial planning and project administration, to include a new test track, railcar commissioning facility and New Carrollton Yard capacity improvements.

Amendment: Update FY14 Project Information

The purpose of this amendment is to modify project budgets and sources of funds in the TIP for FY 2014 in order to match those in WMATA's FY14 grant applications. TIP's FY14 program would increased from \$728.5M to \$784.6M.

TIP ID: 5866	Agency ID:	Title: Rail Yards - Systemwide Maintenance, Expansion, Rehabilitation and Replacement								
Facility:		Local	0/0/100		3,000 e					3,000
From: To:		PRIIA	50/0/50	20,653 e	58,426 e	42,507 e	52,401 e	26,979 e	7,634 e	187,947

Program Total: 190,947

Description: Provides funds for

- a. Maintenance of Rail Yards: maintenance and/or rehabilitation of rail maintenance yards.
- b. Rail Maintenance Facilities: construction and/or replacement of rail maintenance facilities.

Modification: Change Funding Source

In FY 2014, change source of \$7.672 million from PRIIA to Local.

Amendment: Update FY14 Project Information Approved on: 6/27/2014

The purpose of this amendment is to modify project budgets and sources of funds in the TIP for FY 2014 in order to match those in WMATA's FY14 grant applications. TIP's FY14 program would increased from \$728.5M to \$784.6M.