

METROACCESS
MONTHLY OPERATIONS REPORT
Fiscal Year 2022



The performance data shown below is based on "reconciled" trip data for the periods indicated.

PERFORMANCE INDICATOR	FY22 Target	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22
TOTAL REQUESTS	-	135,497	136,725	141,507	150,507	150,779	148,060	122,350	126,061	150,472	150,148		
TRIPS SCHEDULED	-	108,270	111,580	113,761	119,218	113,433	109,973	89,282	98,274	117,559	116,673		
PASSENGERS (UNLINKED RIDERSHIP)	-	108,475	110,781	113,021	118,914	112,754	108,187	81,203	96,803	116,333	115,377		
AVERAGE WEEKDAY RIDERSHIP	-	4,256	4,415	4,535	4,802	4,502	4,119	3,299	4,216	4,507	4,662		
TRIPS DELIVERED	-	93,148	95,939	98,239	102,838	96,842	93,312	71,107	84,801	101,535	100,762		
ON-TIME PICK-UP PERFORMANCE	≥90.00%	95.64%	94.43%	93.08%	92.45%	92.98%	93.30%	94.13%	94.54%	94.08%	93.24%		
Late Stops (> 1 min. past pick up window)	-	4,227	5,567	7,076	8,072	7,105	6,533	4,414	4,811	6,254	7,081		
On Time Stops		92,617	94,337	95,144	98,855	94,152	90,932	70,770	83,355	99,313	97,704		
Excessively Late (> 20 min. past pick up window)	-	837	1,251	1,523	1,548	1,488	1,388	1,030	1,004	1,276	1,529		
-as a percentage of trips delivered	≤0.75%	0.90%	1.30%	1.55%	1.51%	1.54%	1.49%	1.45%	1.18%	1.26%	1.52%		
Missed Trips (Vehicle no-shows)	-	321	501	590	582	593	471	765	447	624	688		
-as a percentage of trips delivered	≤0.75%	0.43%	0.52%	0.60%	0.57%	0.61%	0.50%	1.08%	0.53%	0.61%	0.68%		
Customer No-Shows	-	1,691	1,796	1,751	1,827	1,985	1,765	1,586	1,539	1,793	1,710		
-as a percentage of trips scheduled	-	1.56%	1.61%	1.54%	1.53%	1.75%	1.60%	1.78%	1.57%	1.53%	1.47%		
Customer Late Cancellations	-	4,504	4,610	4,822	5,054	4,900	4,934	5,560	4,156	5,123	4,833		
-as a percentage of trips scheduled	-	4.16%	4.13%	4.24%	4.24%	4.32%	4.49%	6.23%	4.23%	4.36%	4.14%		
CALLS HANDLED		88,916	93,001	95,819	103,827	107,020	106,040	96,331	98,636	118,728	117,884		
Telephone Response Time – Reservations	≥95.00%	97.69%	92.04%	93.63%	97.96%	96.16%	98.20%	98.87%	97.55%	95.92%	90.32%		
Telephone Response Time – Where's My Ride	≥95.00%	97.88%	94.87%	77.34%	82.62%	94.20%	97.19%	88.30%	96.75%	95.70%	89.28%		
COMPLAINTS	-	307	431	530	463	582	492	297	314	451	417		
Per 1,000 trips requested	≤5.00	2.27	3.15	3.75	3.08	3.86	3.32	2.43	2.49	3.00	2.78		

NOTES: The COVID-19 pandemic resulted in a significant decrease in ridership; therefore, KPI results are not indicative of normal operations.