

Notice of Public Hearing

Washington Metropolitan Area Transit Authority

Docket B21-01: Proposed FY2022-2027 Capital Improvement Program

Docket B21-02: Proposed FY2022 Operating Budget, Related Service Proposals and Parking Rate Changes

Purpose

Notice is hereby given that public hearings will be held by the Washington Metropolitan Area Transit Authority on the dockets mentioned above as follows:

Due to the ongoing public health emergency and the prohibition on public gatherings related to the Covid-19 pandemic, these hearing will be conducted virtually and may be viewed on wmata.com and at [youtube.com/MetroForward](https://www.youtube.com/MetroForward).

To provide testimony at a hearing or listen via phone, please dial (512) 580-8850 (toll-free) and enter the four-digit code for the meeting.

Hearing No. 634
Monday, March 8, 2021
Public Hearing at 11 a.m.
Host: Paul Smedberg (VA)
Meeting Code: 9476

Hearing No. 635
Monday, March 8, 2021
Public Hearing at 6 p.m.
Host: Stephanie Gidigbi-Jenkins (DC)
Meeting Code: 3811

Hearing No. 636
Tuesday, March 9, 2021
Public Hearing at 6 p.m.
Host: Michael Goldman (MD)
Meeting Code: 9131

Hearing Number 637
Wednesday, March 10, 2021
Public Hearing at 6 p.m.
Hosts: Paul Smedberg and Walter Alcorn (VA)
Meeting Code: 9141

Please note that these dates are subject to cancellation.

In the event of a cancellation, Metro will post information about the new hearings on wmata.com

There is no advance speaker registration for these meetings. Speakers will be heard in the order that they call in to the hearing, except as noted.

For more information please visit www.wmata.com/budget.

Any individual who requires special assistance or additional accommodation to participate in public hearings, or requires these materials in an alternate format, should contact the Office of the Secretary at (202) 962-2511 or: TTY (202) 962-2033 as soon as possible in order for Metro to make necessary arrangements. For language assistance, such as an interpreter or information in another language, please call (202) 962-2582 as soon as possible prior to the public hearing date.

In accordance with Section 62 of the WMATA Compact, Metro will conduct public hearings. Information on the hearings will be provided in Metrorail stations, on all Metrobuses and MetroAccess vehicles, and online at wmata.com/budget.

HOW TO SUBMIT TESTIMONY AT A PUBLIC HEARING – All organizations or individuals desiring to be heard with respect to this docket will be afforded the opportunity to present their views, make supporting statements and to offer alternative proposals. Public officials will be allowed five minutes each to make their presentations. All others will be allowed three minutes each. Relinquishing of time by one speaker to another will not be permitted. Speakers who have not previously provided testimony on these dockets will be given priority.

There is no advance registration for these hearings. Those wishing to provide oral testimony will call (512) 580-8850 (toll-free) and enter the specific four-digit hearing code for that hearing. Phone lines will open at the scheduled start time of each hearing. Individuals will be called to testify in the order they call in to each hearing. Elected public officials will be allowed to provide their testimony as soon as feasible. If you will not be able to stay on the phone to provide your testimony orally when your name is called, you will still have the option to submit your comments into the public record via a voice recording.

Please note that all comments received are releasable to the public upon request, and may be posted on WMATA's website, without change, including any personal information provided.

HOW TO SUBMIT TESTIMONY NOT AT THE PUBLIC HEARING – Testimony about this proposal may be submitted via a survey online at wmata.com/budget or via telephone at (844) 468-5748. The survey will open by 9 a.m. on Saturday, February 20, 2021 and will close at 5 p.m. on Tuesday, March 16, 2021. The survey will also provide the opportunity to submit freeform comments. This is in addition to your ability to speak at a public hearing. For those without access to computers or internet, testimony may also be mailed to the Office of the Board Secretary, Washington Metropolitan Area Transit Authority, 600 Fifth Street NW, Washington, DC 20001. All comments must be received by 5 p.m. on Tuesday, March 16, 2021 to be included in the public record.

The comments received by the Office of the Board Secretary, along with the survey results and public hearing comments, will be presented to the Board and will be part of the official public hearing record. Please note all statements are releasable to the public upon request, and may be posted on WMATA's website, without change, including any personal information provided.

Copies of the docket in its entirety can be requested from Metro's Office of the Board Secretary by calling (202) 962-2511.

The WMATA Board of Directors has authorized the FY2022 Budget public hearing, as required by the WMATA Compact and the Federal Transit Administration (FTA). The proposed parking rate adjustments, service changes, and capital program (including the proposed use of FTA and other federal grant funds) for FY2022 are described in detail in the attached dockets. For the service changes, these proposals represent the maximum changes that the Board may adopt as part of the FY2022 budget. The Board may ultimately choose to authorize lesser changes, or no changes at all.

PROPOSAL FOR DOCKET B21-01: Proposed FY2022 Capital Improvement Program and Federal FY2021 Grant Applications

Overview

WMATA is committed to improving the safety, reliability, and affordability of its system by substantially improving its assets — from rail stations, tracks and traction power infrastructure to the vehicles, maintenance facilities and cooling systems — and providing a better transit experience for hundreds of thousands of customers each day.

The proposed FY2022 capital budget of \$2.6 billion and six-year capital plan of \$12.3 billion include investment in ongoing projects, prioritized system preservation and renewal needs from the Capital Needs Forecast and asset management and reliability plans. Over the past four years, Metro has spent over \$6 billion on capital investments. Capital delivery exceeded annual investment goals in FY2020 with actual capital spending of \$1.7 billion. This was 98% of the FY2020 budgeted amount and represents the fourth year that Metro has exceeded the target of 95% for capital funds invested.

Capital program publications detail the following:

- Capital Needs Forecast identifying a total of \$22.5 billion in investment needs unconstrained by cost or execution capacity.

- Capital Program Strategy outlining the vision and goals for capital investments.
- 10-Year Capital Plan projecting \$22.0 billion in investments constrained by delivery capacity for major projects. (Note: Due to delivery capacity constraint, there are potentially significant investment needs beyond the 10-year planning horizon.)
- Six-year Capital Improvement Program of \$12.3 billion and a FY2022 capital budget of \$2.6 billion with a list of priority projects and programs constrained by affordability and delivery capacity.

Major capital program investments to further improve service and customer experience include:

- **Railcar.** Major *vehicle* investments include the 7000- and 8000-series railcar acquisition programs. Major *facilities and systems* investments include the public address system, Heavy Repair and Overhaul Facility, and rehabilitation of railyards, and the railcar wash.
- **Rail Systems.** Major investments include Automatic Train Control, Traction Power state of good repair, AC power, radio infrastructure and Emergency Trip Station system replacement.
- **Track and Structures Rehabilitation.** Major investments include track rehabilitation and maintenance; tunnel remediation and water leak mitigation; and bridge and aerial structural rehabilitation.
- **Station and Passenger Facilities.** Major investments include Fire and Life Safety system improvements; station infrastructure rehabilitation, replacement, and improvements; parking garage, surface lot, canopy, and elevator rehabilitations; passenger information, lighting, and station cooling system work.
- **Bus and Paratransit.** Major *vehicle* investments include bus acquisition and rehabilitation and paratransit vehicle purchases. Major *facilities* investments include Northern and Bladensburg garage replacements and Montgomery and Four Mile Run garage rehabilitation; closed circuit television, shelter, stop accessibility, display signs, and terminal rehabilitation.
- **Business and Operations Support.** Major investments include office construction in DC, MD, and VA; data center replacement; enterprise IT infrastructure state of good repair; service vehicle replacement; roof rehabilitation and replacements; and environmental compliance.

The six-year plan includes reimbursable projects such as the Silver Line, the Potomac Yard infill station, and Purple Line connectivity.

Financial Plan by Investment Category

Capital Investment Categories (\$M)	FY2022 Budget	FY2023 -FY2027 Plan	6-Year Total
Railcar	\$342	\$2,253	\$2,595
Rail Systems	\$273	\$1,318	\$1,591
Track and Structure Rehabilitation	\$343	\$1,455	\$1,798
Stations and Passenger Facilities	\$792	\$1,726	\$2,518
Bus and Paratransit	\$294	\$1,653	\$1,947

Business and Operations Support	\$546	\$1,341	\$1,887
Total Capital Investments	\$2,591	\$9,745	\$12,336
Revenue Loss from Capital Projects	\$17	\$50	\$67
Debt Service - Dedicated Funding ¹	\$0	\$1,306	\$1,306
Total Capital Program Cost	\$2,608	\$11,101	\$13,709

Capital Program Funding Sources

Funding Sources (\$M)	FY2022 Proposed Budget	6-Year Total
Federal Grants		
Formula and Other Grants	\$337	\$1,981
PRIIA ²	\$149	\$149
Subtotal Federal Grants	\$486	\$2,130
State and Local Contribution³		
District of Columbia	\$327	\$1,998
State of Maryland	\$311	\$1,907
Commonwealth of Virginia	\$288	\$1,780
Subtotal State and Local	\$926	\$5,685
Jurisdiction Reimbursable Projects	\$157	\$191
Metropolitan Washington Airports Authority	\$13	\$55
Debt and Other Fund Sources	\$1,027	\$5,649
Grand Total	\$2,608	\$13,709

1. Debt service projections are preliminary estimates.
2. Does not assume reauthorization of Federal Passenger Rail Investment and Improvement Act of 2008 (PRIIA).
3. As is required by the Draft CFA, the Operating Subsidy formula splits, weighted by the mix of approved CIP projects and programs will determine the final alignment of Allocated Contributions by Contributing Jurisdiction.
4. Numbers may not sum due to rounding.

Federal Support for the Capital Improvement Program (CIP)

The proposed FY2022-2027 CIP includes funding from various Federal Transit Administration (FTA) programs including the Urbanized Area Formula Program (49 U.S.C. 5307, or "Section 5307"). FTA requires that recipients of Section 5307 grant funding annually conduct a public hearing of the grant funded projects, therefore a public hearing on the proposed FY2022 capital program is required.

WMATA intends to apply for Federal Fiscal Year 2021 grants under the Fixing America's Surface Transportation (FAST) Act and the Further Consolidated Appropriations Act, 2020 (H.R. 1865) to support ongoing capital investments. These applications will be filed under the provisions of FAST (P.L. 114-94) and PRIIA (P.L. 110-432).

The FTA apportions funds to the Washington DC Metropolitan Region under the FAST Act, and this regional funding is distributed between WMATA, the Potomac and Rappahannock Transportation Commission (PRTC), and the Maryland Transit Administration (MTA) subject to a pre-existing agreement. In Federal FY2020, the region was apportioned \$382 million and under the agreement WMATA received approximately 86 percent of the total FTA formula funding for the region. The FTA has not yet announced the regional apportionment for Federal FY2021, but if funding remains consistent with the prior year WMATA's share will be approximately \$321 million. With the addition of \$4 million in federal funding from the Northern Virginia Transportation Authority (NVTA), planned federal grant support totals \$325 million, excluding competitive grant opportunities.

Additionally, WMATA estimates \$148.5 million will be available to the agency through a direct federal grant, as a continuation of the funding partnership between the federal government and the District of Columbia, Maryland, and Virginia, which has been in effect since 2009, and provides critical resources to WMATA for safety improvements, railcar purchases, and other important state of good repair investments.

In accordance with Board policy, WMATA intends to apply for these grant funds within four weeks of the Board's adoption of the capital budget, which is currently scheduled for March 2021. WMATA also intends to submit the final Program of Projects to the National Capital Region Transportation Planning Board (TPB) as input to the updated Transportation Improvement Program (TIP) for the Washington metropolitan area. Additional public involvement in the planning and programming of capital funds occurs through the TPB, the designated Metropolitan Planning Organization (MPO) for the Washington region. The TPB holds forums for public review and comment on the TIP. These forums cover not only funding, but also critical regional issues regarding air quality conformity, land use coordination, and investments to address future population and employment growth.

PROPOSAL FOR DOCKET B21-02: Proposed FY2022 Operating Budget and Related Service and Parking Fee Proposals

Overview

WMATA’s Proposed FY2022 Operating Budget totals \$1.89 billion, not including operating reimbursables and debt service. It includes a base operating budget at \$1.112 billion plus legislatively excluded costs totaling \$42 million for health and safety mandate compliance and Silver Line Phase 2 revenue service. The total subsidy is \$1.153 billion.

The proposed operating budget includes utilizing an additional \$514.5 million of federal funding, constrained jurisdiction subsidies and ridership projected at 34% of pre-pandemic levels resulting in an operating gap of almost \$210 million. The proposed budget assumes that during the second half of the fiscal year the proposed service reductions would need to take place to balance the FY2022 budget. The table below summarizes the overall budget and the proposed changes are described in depth in the subsequent attachment.

\$ and Trips in Millions	FY2021 Budget	FY2021	FY2022
	Pre-Covid-19	Nov Amended Budget ¹	Proposed Budget
Ridership	313.9	61.0	77.5
Revenue	\$823.7	\$182.6	\$222.0
Expense	\$2,070.0	\$1,840.5	\$1,889.5 ²
Operating Deficit	\$1,246.3	\$1,657.9	\$1,667.5
CARES Act	-	\$546.3	-
CRSSAA	-	-	\$514.5
Net	\$1,246.3	\$1,111.6	\$1,153.1
Subsidy	\$1,246.3	\$1,111.6	\$1,153.1

1. FY2021 may be updated pending Board consideration of proposed FY2021 budget amendment

2. Excludes operating reimbursables. With operating reimbursables, total expense is \$1.90 billion

SERVICE PROPOSALS FOR PUBLIC INPUT AND CONSIDERATION

The proposed budget assumes that during the second half of the fiscal year the proposed service reductions would need to take place to balance the FY2022 budget.

Specific Metrorail and Metrobus service changes include:

Proposed Metrorail Service Changes

Under this proposal, Metrorail would operate the February 2021 service levels (approximately 80 percent of pre-pandemic levels) for the first six months (July – December 2021) of FY2022, and then would need to reduce service to approximately 30 percent of pre-pandemic levels beginning January – June 2022 to achieve a balanced budget.

1. Standardize Weekday Rail Service Frequencies

Blue, Orange, Green, Yellow and Silver Line weekday headways would increase to 30 minutes all day from 12 minutes all day.

Red Line weekday headways would increase to 30 minutes all day from 6 minutes all day.

2. Standardize Weekend Rail Service Frequencies

Blue, Orange, Green, Yellow and Silver Line weekend headways would increase to 30 minutes all day from 15 minutes all day.

Red Line weekend headways would increase to 30 minutes all day from 12 minutes all day.

3. Implement Turnbacks on the Red Line

Additional 30-minute service would operate between Grosvenor-Strathmore and Silver Spring only, for a combined headway of 15 minutes on the Red Line between these stations, 7-days per week, Monday through Sunday. Headways from Grosvenor-Strathmore to Shady Grove and Silver Spring to Glenmont remain at 30-minutes. If Grosvenor-Strathmore is closed, the last station to transfer to a train to continue to Shady Grove would be Medical Center.

4. Implement Turnbacks on the Yellow Line

All Yellow Line trains operate between Huntington and Mt Vernon Sq 7-days per week, Monday through Sunday. If Mt Vernon Sq is closed, the last station to transfer to a train continuing to Greenbelt would be Gallery Place.

5. Close Rail Earlier Monday Through Sunday

The Metrorail system would close at 9 pm Monday through Sunday instead of 11 pm.

6. Close 22 Metrorail stations

Due to low ridership levels and to save resources, the following 22 Metrorail stations are proposed to be closed to customers for FY22.

1. Smithsonian
2. Arlington Cemetery

3. Federal Center SW
4. Federal Triangle
5. Mt Vernon Sq
6. Judiciary Sq
7. Archives
8. Greensboro
9. Eisenhower Ave
10. Virginia Sq-GMU
11. Cleveland Park
12. Grosvenor-Strathmore
13. Cheverly
14. Clarendon
15. East Falls Church
16. College Park-U of Md
17. McLean
18. Morgan Blvd
19. Van Dorn St
20. Reston Town Center
21. Innovation Center
22. Loudoun Gateway

Proposed Metrobus Service Changes

FY22 Proposed Metrobus Service

Specific proposals for each Metrobus line are included in the tables by jurisdiction on the subsequent pages. The table below provides a legend which provides a brief summary of how each line is affected:

	Continues to operate at current service level
	Service is modified providing partial coverage on the line, or another line has been modified to provide a partial replacement for that line
	Service is currently operating and will no longer be served in the proposed plan
	Currently not operating and will continue to not operate
n/a	There was no service on this line pre-pandemic on this service day

FY22 Proposed Metrobus Consolidated Route Network Service Plan 2nd half of FY22 (January 1 to June 30, 2022)

Under this proposal, Metro will only be able to afford to offer 50% of its pre-pandemic bus service. In order to serve as many customers as possible, three key criteria were used in developing this bus service plan:

Ridership Demand - where riders are TODAY (not pre-pandemic, not where demand may build in the future)

Equity / Essential Travel – as today’s ridership skews to the low income who rely on Metro for essential travel to groceries, medical appointments and daily necessities, the routes also support access to jobs in health care at hospitals and in other sectors.

Redundancy – consolidating multiple bus routes on the same corridor. Also, where most efficient, taking advantage of transfer opportunities.

While this proposal was designed to serve currently essential trips in the pandemic, it is otherwise trip purpose agnostic.

Most importantly, this proposal was designed to make the best use of projected budget dollars. Metro expects public comments to inform any final decisions on the proposed routes.

FY2022 Proposed Service Plans – District of Columbia

Rte	Line Name	Revised Proposal for 1st half FY22			Revised Proposal for 2nd half FY22		
		Weekday Status	Sat/Sun Status	Description	Weekday Status	Sat/Sun Status	Description
30N	Friendship Heights-Southeast			All stops covered by 31,33 & 32,36, eliminates one-seat trips from SE to NW			All stops covered by 31,33 & 32,36, eliminates one-seat trips from SE to NW
30S							
31	Wisconsin Avenue			Maintain FY21 span & frequency, add service until 2 am 7-day-a-week on route 33			Maintain FY21 span & frequency (all service terminates at midnight)
33							
32	Pennsylvania Avenue			Maintain FY21 span & frequency, add service until 2 am 7 days-a-week			Maintain FY21 span & frequency (all service terminates at midnight)
34							
36							
37	Wisconsin Avenue Limited		n/a	Continue suspension until crowding on adjacent services warrants restoration		n/a	Maintain no service
39	Pennsylvania Avenue Limited		n/a	Continue suspension until crowding on adjacent services warrants restoration		n/a	Maintain no service
42	Mount Pleasant			Maintain FY21 span & frequency / eliminate Farragut Sq. to Gallery Place segment			Maintain FY21 span & frequency / eliminate Farragut Sq. to Gallery Place segment
43							
52	14th Street			Maintain FY21 span & frequency, add service until 2 am 7-day-a-week on route 52 with Takoma extension			Maintain FY21 span & frequency (all service terminates at midnight)
54							
59	14th Street Limited		n/a	Maintain FY21 span & frequency		n/a	Eliminate line, add some additional route 54 trips, all stops covered, eliminates limited-stop service
60	Fort Totten-Petworth		n/a	Restore service on route 60. Maintain FY21 span & frequency on route 64		n/a	Maintain no service on route 60 / Maintain FY21 span & frequency on route 64 between Ft. Totten and Petworth, eliminate service south of Petworth
64							
62	Takoma-Petworth			Operate all route 63 trips as route 62 trips, eliminate route 63. Maintain FY21 span & frequency on weekdays,			Eliminate entire line on weekdays (already not operating on Sat/Sun)
63							

Rte	Line Name	Revised Proposal for 1st half FY22			Revised Proposal for 2nd half FY22		
		Weekday Status	Sat/Sun Status	Description	Weekday Status	Sat/Sun Status	Description
				restore weekend route 62 service			
70	Georgia Avenue-7th Street			Maintain FY21 span & frequency, add service until 2 am 7 days-a-week			Maintain FY21 span & frequency (all service terminates at midnight)
74	Convention Center-Southwest Waterfront			Maintain FY21 span & frequency			Eliminate entire line
79	Georgia Avenue Limited			Maintain FY21 span & frequency			Maintain FY21 span & frequency
80	North Capitol Street			Maintain FY21 span & frequency / add service until 2 am 7 days-a-week / eliminate service between McPherson Sq. and Kennedy Center			Maintain FY21 span & frequency / eliminate service between Union Sta. and Kennedy Ctr. / add service from Union Sta. to Federal Triangle to replace segment of D6 (all service terminates at midnight)
90	U Street-Garfield			Maintain FY21 span & frequency, add service until 2 am 7 days-a-week on route 92			Maintain FY21 span & frequency (all service terminates at midnight)
92							
96	East Capitol Street-Cardozo			Maintain FY21 span & frequency			Eliminate service between Tenleytown and Union Sta. / maintain FY21 span & freq. from Union Sta. to E. Capitol & MN Ave. / new alignment to replace U5, V8 and W4 segments between E. Cap. & MN Ave. and Deanwood
97			n/a			n/a	
A2	Anacostia-Congress Heights			Maintain FY21 span & frequency, add service until 2 am 7 days-a-week on routes A6 and A8			Combine service into one alignment from Anacostia to Congress Heights via MLK, S. Capitol, Southern Ave, Wheeler Rd. and Alabama Ave. / W4 realigned to replace A2 service on 6th & MS Ave. / New service added 7 days-a-week 30 min. freq. to serve Condon Terrace & Livingston Loop to Congress Hts. Sta. (all service terminates at midnight)
A6							
A7			n/a			n/a	
A8							
A4	Anacostia-Fort Drum			Maintain FY21 span & frequency			Eliminate line, route W4 is modified to replace service between Chesapeake & MLK and DC

Rte	Line Name	Revised Proposal for 1st half FY22			Revised Proposal for 2nd half FY22		
		Weekday Status	Sat/Sun Status	Description	Weekday Status	Sat/Sun Status	Description
W5			n/a			Village, A8 still covers other stops on MLK Ave. / Service to Coast Guard HQ is eliminated, no service at W5 only stops	
A9	M. L. King Jr. Avenue Limited		n/a	Maintain no service		n/a	Maintain no service
A31	Minnesota Ave-Anacostia		n/a	Maintain FY21 span & frequency		n/a	Eliminate entire line
A32			n/a			n/a	
A33			n/a			n/a	
B2	Bladensburg Road-Anacostia			Maintain FY21 span & frequency			Eliminate service between Mt. Rainier and Bladensburg Rd. & Eastern Ave. / Eliminate service between 14th/15th & C/D Sts. NE and Anacostia Sta. / Route V2 increased to replace MN & PA Ave. to Anacostia segment / route modified to replace route D6 between 14th/15th & C/D Sts. NE and Union Sta. and replace B8,9/H6 service in Ft. Lincoln
B8	Fort Lincoln Shuttle		n/a	Maintain no service		n/a	Maintain no service / Modified B2 replaces service in Ft. Lincoln
B9			n/a			n/a	
D1	Glover Park-Franklin Square		n/a	Continue suspension until crowding on adjacent services warrants restoration		n/a	Maintain no service
D2	Glover Park-Dupont Circle			Maintain FY21 span & frequency on weekdays, restore Saturday & Sunday service			Eliminate entire line / Modified N6 replaces service between Dupont Circle and Benton St. & Tunlaw Rd. with new service on Tunlaw Rd. between Benton St. & NM Ave.
D4	Ivy City-Franklin Square			Maintain FY21 span & frequency			Eliminate entire line
D5	MacArthur Blvd-Georgetown		n/a	Continue suspension until crowding on adjacent services warrants restoration		n/a	Maintain no service
D6	Sibley Hospital - Stadium-Armory			Maintain FY21 span & frequency			Eliminate entire line / Modified route N6 replaces service between Sibley Hospital and MacArthur Bl. & AZ Ave. and service between Dupont Cir. And Reservoir & 37th / Modified route 80 replaces service on E St. NW / Modified B2 replaces service between Union Sta. and C/D & 14th/15th Sts. NE
D8	Hospital Center			Maintain FY21 span & frequency			Eliminate entire line
D31	16th St-Tenleytown		n/a			n/a	Eliminate entire line

Rte	Line Name	Revised Proposal for 1st half FY22			Revised Proposal for 2nd half FY22		
		Weekday Status	Sat/Sun Status	Description	Weekday Status	Sat/Sun Status	Description
D32			n/a	Maintain FY21 span & frequency		n/a	
D33			n/a			n/a	
D34			n/a			n/a	
D51	Congress Heights-Georgetown		n/a	Maintain FY21 span & frequency		n/a	Eliminate entire line
E2	Ivy City-Fort Totten			Maintain FY21 span & frequency on weekdays, restore Saturday & Sunday service			Maintain FY21 span & frequency on weekdays, restore Saturday & Sunday service
E4	Military Road-Crosstown			Maintain FY21 span & frequency			Maintain FY21 span & frequency
E6	Chevy Chase		n/a	Extend route M4 to Knollwood, restore full route when ridership warrants restoration		n/a	Maintain no service
G2	P Street-LeDroit Park			Maintain FY21 span & frequency on weekdays, restore Saturday & Sunday service			Eliminate entire line (already not operating on Sat/Sun)
G8	Rhode Island Avenue			Maintain FY21 span & frequency, add service until 2 am 7 days-a-week			Maintain FY21 span & frequency (all service terminates at midnight)
G9	Rhode Island Ave Limited		n/a	Continue suspension until crowding on adjacent services warrants restoration		n/a	Maintain no service
H1	Brookland-Potomac Park		n/a	Continue suspension until crowding on adjacent services warrants restoration		n/a	Maintain no service
H2	Crosstown			Maintain FY21 span & frequency, add service until 2 am 7 days-a-week on route H4			Maintain FY21 span & frequency / modify H2 to operate via Columbia Rd. and Calvert St. to CT Ave. and eliminate service on Adams Mill & Harvard / modify H2 and H4 to replace L1,2 service on CT Ave. north to Western Ave. and extend H2,4 to Friendship Hts. service between CT Ave. and Tenleytown is eliminated (all service terminates at midnight)
H3			n/a			n/a	
H4							
H6	Brookland-Fort Lincoln			Maintain FY21 span & frequency			Eliminate entire line, modified route B2 replaces service in Ft. Lincoln

Rte	Line Name	Revised Proposal for 1st half FY22			Revised Proposal for 2nd half FY22		
		Weekday Status	Sat/Sun Status	Description	Weekday Status	Sat/Sun Status	Description
H8	Park Road-Brookland			Maintain FY21 span & frequency			Eliminate entire line
H9			n/a			n/a	
K2	Takoma-Fort Totten		n/a	Maintain FY21 span & frequency		n/a	Eliminate entire line
L1	Connecticut Avenue		n/a	Maintain FY21 span & frequency on route L2 / Add service until 2 am 7 days-a-week on route L2 / Continue suspension on route L1 until crowding on adjacent services warrants restoration		n/a	Eliminate entire line (L1 already not operating) / All L2 stops covered by either route 42,43 or modified route H2,4
L2							
M4	Nebraska Avenue		n/a	Maintain FY21 span & frequency, extend service from Pinehurst Circle to Knollwood until ridership warrants restoration of route E6		n/a	Eliminate entire line, modified route N6 replaces service south of MA Ave.
M6	Fairfax Village			Maintain FY21 span & frequency on weekdays, restore Saturday & Sunday service			Eliminate entire line (already not operating on Sat/Sun)
N2	Massachusetts Avenue		n/a	Maintain FY21 span & frequency.		n/a	Modify route N6 to replace D2 from Dupont Circle to Tunlaw Road, serve Cathedral Hts. Via NM Ave. NE Ave. MA Ave, ID Ave. and Cathedral Ave. then replace route M4 south of NM Ave. / service east of ID Ave. and north/west of NE & MA Ave. is eliminated
N4			n/a			n/a	
N6							
P6	Anacostia-Eckington			Maintain FY21 span & frequency, add service until 2 am 7 days-a-week between Anacostia and Archives			Eliminate entire line.
S1	16th Street-Potomac Park		n/a	Continue suspension until crowding on adjacent services warrants restoration		n/a	Maintain no service
S2	16th Street			Maintain FY21 span & frequency, add service until			Reduce weekday frequency from FY21 levels, maintain FY21 span and FY21 Sat/Sun frequency (all service terminates at midnight)
S9	16th Street Limited						

Rte	Line Name	Revised Proposal for 1st half FY22			Revised Proposal for 2nd half FY22		
		Weekday Status	Sat/Sun Status	Description	Weekday Status	Sat/Sun Status	Description
				2 am 7 days-a-week on route S2			
S35	Fort Dupont Shuttle		n/a	Maintain FY21 span & frequency		n/a	Eliminate entire line
S41	Rhode Island Ave-Carver Terrace		n/a	Maintain FY21 span & frequency		n/a	Eliminate entire line
U4	Sheriff Road-River Terrace			Maintain FY21 span & frequency			Eliminate entire line
U5	Marshall Heights			Maintain FY21 span & frequency, add service until 2 am 7 days-a-week on route U5			Eliminate entire line, modified route 96 replaces service on U5 alignment between MN Ave. & Ridge Rd. and TX Ave. & E St. as well as U5,6 alignment through Marshall Heights
U6							
U7	Deanwood-Minnesota Ave			Maintain FY21 span & frequency			Operate 30 min. freq. 7 day-a-week between Minnesota Ave. Sta. and Deanwood Sta. (eliminate Ridge Rd. extension)
V1	Benning Heights-M St		n/a	Continue suspension until crowding on adjacent services warrants restoration		n/a	Maintain no service
V2	Capitol Heights-Minnesota Ave			Maintain FY21 span & frequency, add service until 2 am 7 days-a-week			Eliminate route V4 and convert to route V2 trips. Maintain FY21 span & frequency between Capitol Heights and MN & PA Ave. Replace B2 trips with V2 trips between PA & MN Ave. and Anacostia (all service terminates at midnight)
V4							
V7	Benning Heights-Alabama Ave		n/a	Maintain FY21 span & frequency		n/a	Replace route V7 with modified route W4, maintain FY21 span & frequency on Benning Road between MN Ave. and H St. SE with modified route W4, replace service on H St. and AL Ave. SE with modified route 96
V8							
W1	Shipley Terrace-Fort Drum		n/a	Maintain FY21 span & frequency		n/a	Eliminate entire line
W2	United Medical Center-Anacostia			Maintain FY21 span & frequency, add service until 2 am 7 days-a-week between Anacostia Sta. and			Modify route W2 to operate between Anacostia Sta. and United Medical Center via existing route between Anacostia and Alabama Ave. then via Alabama Ave., Stanton Rd., MS Ave. and Southern

Rte	Line Name	Revised Proposal for 1st half FY22			Revised Proposal for 2nd half FY22		
		Weekday Status	Sat/Sun Status	Description	Weekday Status	Sat/Sun Status	Description
W3				Alabama Ave. & Irving St. only			Ave. Service between Anacostia and Washington Overlook is eliminated and service to Good Hope Marketplace and Shipley Terrace is eliminated (all service terminates at midnight)
W4	Deanwood-Alabama Avenue			Maintain FY21 span & frequency, add service until 2 am 7 days-a-week			Modify route to maintain FY21 span & frequency between Benning Road & East Capitol St. and Alabama Ave. & 6th St. SE, modify northern end of route via Benning Rd. and MN Ave. to MN Ave. Sta. Modify southern end to operate via 6th St. and MS Ave. SE to replace route A2 and then route A4 from Chesapeake & MLK Ave. to DC Village (all service terminates at midnight)
W6	Garfield-Anacostia Loop			Maintain FY21 span & frequency			Eliminate entire line
W8							
W45	Mt. Pleasant-Tenleytown		n/a	Maintain FY21 span & frequency		n/a	Eliminate entire line
W47			n/a			n/a	
X1	Benning Road		n/a	Maintain route X3 school hour trips. Continue suspension of remaining trips until crowding on adjacent services warrants restoration		n/a	Maintain no service
X3			n/a			n/a	
X2	Benning Road-H Street			Maintain FY21 span & frequency, add service until 2 am 7 days-a-week			Maintain FY21 span & frequency (all service terminates at midnight)
X8	Maryland Avenue			Maintain FY21 span & frequency on weekdays, restore Saturday & Sunday service			Eliminate entire line
X9	Benning Rd-H St Limited		n/a	Maintain FY21 span & frequency		n/a	Maintain FY21 span & frequency, eliminate route segment between MN Ave. Sta. and Capitol Heights Sta.

FY2022 Proposed Service Plans – Maryland

Rte	Line Name	Revised Proposal for 1st half FY22			Revised Proposal for 2nd half FY22		
		Weekday Status	Sat/Sun Status	Description	Weekday Status	Sat/Sun Status	Description
83	College Park			Maintain FY21 span & frequency			Eliminate route 86, modify route 83 north of College Park Sta. to replace route C2 between College Park and Greenbelt / service to Cherry Hill is eliminated
86							
87	Laurel Express		n/a	Continue suspension until crowding on adjacent services warrants restoration		n/a	Maintain no service
89	Laurel		n/a	Maintain FY21 span & frequency		n/a	Eliminate entire line
89 M			n/a			n/a	
A12	Martin Luther King Jr. Hwy			Maintain FY21 span & frequency, add service until 2 am 7 days-a-week			Maintain FY21 span & frequency (all service terminates at midnight)
B21	Bowie State University		n/a	Maintain FY21 span & frequency		n/a	Eliminate entire line
B22			n/a			n/a	
B24	Bowie-Belair		n/a	Maintain FY21 span & frequency		n/a	Eliminate entire line
B27	Bowie-New Carrollton		n/a	Maintain FY21 span & frequency		n/a	Eliminate entire line
B29	Crofton-New Carrollton		n/a	Eliminate entire line. Extend route C26 to Bowie Gateway Center and Bowie Park-and-Ride. Eliminate service to Crofton		n/a	Maintain no service
B30	Greenbelt-BWI Airport Express		n/a	Maintain no service		n/a	Maintain no service
C2	Greenbelt-Twinbrook			Maintain FY21 span & frequency, add service until 2 am 7 days-a-week on route C4			Eliminate route C2, modify route C4 to operate on FY21 combined C2,4 span & frequency between Prince Georges Plaza and Rockville via route C4 alignment between Prince Georges Plaza and Wheaton and route Q4 alignment between Wheaton and Rockville (all service terminates at midnight)
C4							

Rte	Line Name	Revised Proposal for 1st half FY22			Revised Proposal for 2nd half FY22		
		Weekday Status	Sat/Sun Status	Description	Weekday Status	Sat/Sun Status	Description
Z6	Calverton-Westfarm			Maintain FY21 span & frequency			Eliminate entire line, modified Z8 replaces segment from Columbia Pike & Industrial Pkwy. To Broadbirch & Cherry Hill
Z7	Laurel-Old Columbia Pike Express		n/a	Maintain FY21 span & frequency		n/a	Eliminate entire line
Z8	Fairland			Maintain FY21 span & frequency, add service until 2 am 7 days-a-week			Modify route to operate existing alignment from Silver Spring to Columbia Pike & Industrial, then via route Z6 alignment to Broadbirch & Cherry Hill, then Cherry Hill to Randolph & Old Columbia Pike, then existing alignment to Greencastle. / Service between Columbia Pike & Industrial and Old Columbia Pike & Randolph is eliminated (all service terminates at midnight)

FY2022 Proposed Service Plans – Virginia

Rte	Line Name	Revised Proposal for 1st half FY22			Revised Proposal for 2nd half FY22		
		Weekday Status	Sat/Sun Status	Description	Weekday Status	Sat/Sun Status	Description
1A	Wilson Blvd-Vienna			Maintain FY21 span & frequency, add service until 2 am 7 days-a-week			Maintain FY21 span & Frequency. (all service terminates at midnight)
1B							
1C	Fair Oaks-Fairfax Blvd			Maintain FY21 span & frequency			Eliminate entire line
2A	Washington Blvd-Dunn Loring			Maintain FY21 span & frequency			Maintain FY21 span & frequency
2B	Fair Oaks-Jermantown Rd			Maintain FY21 span & frequency			Eliminate entire line
3A	Annandale Rd			Eliminate entire line, Fairfax Connector proposing replacement service			Eliminate entire line, Fairfax Connector proposing replacement service
3T	Pimmit Hills			Maintain no service, Fairfax Connector proposing replacement service			Maintain no service, Fairfax Connector proposing replacement service
3Y	Lee Highway-Farragut Square		n/a	Maintain no service		n/a	Maintain no service
4A	Pershing Dr-Arlington Blvd		n/a	Maintain FY21 span & frequency on route 4B. Continue suspension on route 4A until crowding on adjacent services warrants restoration		n/a	Eliminate entire line
4B							
5A	DC-Dulles			Eliminate entire line (when Silver Line Phase II opens)			Eliminate entire line
7A	Lincolnia-North Fairlington			Eliminate routes 7F & 7Y, Maintain FY21 span & frequency on a modified route 7A operating from Pentagon to Southern Towers on existing alignment, then Seminary, Kenmore, N. Van Dorn, Holmes Run, Ripley, Duke, Reynolds, Edsall, Pickett, S. Van Dorn to Van Dorn Street Sta. DASH is proposing replacement service on Beauregard St. (Alex Transit Vision Plan Recommendation) / Add service until 2 am 7 days-a-week			Eliminate routes 7F & 7Y, Maintain FY21 span & frequency on a modified route 7A operating from Pentagon to Southern Towers on existing alignment, then Seminary, Kenmore, N. Van Dorn, Holmes Run, Ripley, Duke, Reynolds, Edsall, Pickett, S. Van Dorn to Van Dorn Street Sta. DASH is proposing replacement service on Beauregard St. (Alex Transit Vision Plan Recommendation) (all service terminates at midnight)
7F							
7Y			n/a			n/a	
7C					n/a		

Rte	Line Name	Revised Proposal for 1st half FY22			Revised Proposal for 2nd half FY22		
		Weekday Status	Sat/Sun Status	Description	Weekday Status	Sat/Sun Status	Description
7P	Park Center-Pentagon		n/a	Continue suspension until crowding on adjacent services warrants restoration		n/a	
7M	Mark Center-Pentagon		n/a	Maintain FY21 span & frequency		n/a	Eliminate entire line
7W	Lincolnia-Pentagon		n/a	Maintain no service, DASH proposing replacement service		n/a	Maintain no service
8S	Foxchase-Seminary Valley		n/a	Partially replace route 8Z service with new route 21C between Duke & Pickett Sts. & Pentagon Sta. / Restore regular route 8W and 8Z service when ridership warrants		n/a	Maintain no service
8W			n/a			n/a	
8Z			n/a			n/a	
10A	Alexandria-Pentagon			Eliminate route 10N / Maintain FY21 span & frequency on route 10A / Continue suspension on route 10E until crowding on adjacent services warrants restoration / Add service until 2 am 7 days-a-week			Eliminate entire line, route 10A trips replaced with modified route 10B trips between Huntington and Mt. Vernon Ave. & S. Glebe Rd. Service is eliminated between S. Glebe Rd. and Pentagon Sta. (all service terminates at midnight)
10E			n/a			n/a	
10N							
10B	Hunting Point-Ballston			Maintain FY21 span & frequency			Modify route south of Washington & Franklin/Gibbon Sts. To operate via 10A alignment to Huntington Sta. Also modify route between Walter Reed & Columbia Pike and Glebe Rd. & 2nd St. S to operate via Columbia Pike and Glebe Road. Service is eliminated between Washington & Franklin/Gibbon Sts. and Hunting Point as well as between Walter Reed & Columbia Pike and Glebe Rd. and 2nd St. S
11Y	Mount Vernon Express		n/a	Restore service with modified route 11C between Mt. Vernon and Braddock Road Sta., restore full service to downtown DC when crowding on adjacent services warrants. Temporarily charge regular fare until service is restored to downtown DC		n/a	Maintain no service

Rte	Line Name	Revised Proposal for 1st half FY22			Revised Proposal for 2nd half FY22		
		Weekday Status	Sat/Sun Status	Description	Weekday Status	Sat/Sun Status	Description
15K	Chain Bridge Rd		n/a	Maintain no service, Fairfax Connector proposing replacement service		n/a	Maintain no service, Fairfax Connector proposing replacement service
16A	Columbia Pike			Maintain FY21 span & frequency, add service until 2 am 7 days-a-week on route 16E			Eliminate service on routes 16A & 16E, modify route 16C to operate from Army Navy Dr. & Eads St. via Eads, 12th/15th and Hayes St. (both directions) to Hayes & Army-Navy or eastbound from Columbia Pike & Joyce St. Also modify route between Columbia Pike & Jefferson St. to Leesburg & Columbia Pikes to operate via Jefferson and Leesburg Pike. Service on route 16C is eliminated on Columbia Pike and South Rotary Rd. between Joyce and Eads Sts., on Army-Navy Dr. between Eads and Hayes Sts. and on Columbia Pike between Jefferson St. and Leesburg Pike. All 16H stops on Columbia Pike will be served by route 16C (all service terminates at midnight)
16C							
16E							
16G	Columbia Pike-Pentagon City			Maintain FY21 span & frequency			Entire line is eliminated and replaced with additional modified 16C trips (making all stops on Columbia Pike)
16H							
16L	Annandale-Skyline City-Pentagon		n/a	Continue suspension until crowding on adjacent services warrants restoration		n/a	Maintain no service
16Y	Columbia Pike-Farragut Square		n/a	Continue suspension until crowding on adjacent services warrants restoration		n/a	Maintain no service
17B	Kings Park-North Springfield		n/a	Maintain FY21 span & frequency		n/a	Eliminate entire line
17M			n/a			n/a	
17G	Kings Park Express		n/a	Maintain FY21 span & frequency on routes 17G and 17H. Extend route 17H from Gainsborough & Commonwealth to the Twinbrook Dr. terminal on the route 17K alignment.		n/a	Eliminate entire line
17H			n/a			n/a	
17K							

Rte	Line Name	Revised Proposal for 1st half FY22			Revised Proposal for 2nd half FY22		
		Weekday Status	Sat/Sun Status	Description	Weekday Status	Sat/Sun Status	Description
17L			n/a	Continue suspension on route 17L until crowding on adjacent services warrants restoration		n/a	
18G	Orange Hunt		n/a	Restore service on route 18J /		n/a	Maintain no service
18H			n/a	Continue suspension on routes 18G and 18H until crowding on adjacent services warrants restoration		n/a	
18J			n/a			n/a	
18P	Burke Centre		n/a	Maintain FY21 span & frequency		n/a	Eliminate entire line
21A	Landmark-Bren Mar Park-Pentagon		n/a	Partially replace route 21A service with new route 21C between Stevenson & Walker and Reynolds & Duke, then operate via route 8Z alignment between Duke & Pickett and Pentagon Sta.		n/a	Maintain no service
21D			n/a			n/a	
22A	Barcroft-South Fairlington			Maintain FY21 span & frequency /			Eliminate entire line
22C			n/a	Extend route 22F from Beauregard & Filmore to Skyline City via route 28G alignment until ridership warrants restoration of route 28G		n/a	
22F			n/a			n/a	
23A	McLean-Crystal City			Restore weekday service on routes 23B and 23T. / Maintain FY21 span & frequency and Saturdays and Sundays. / Add service until 2 am 7 days-a-week on route 23B			Eliminate entire line, route 23A and 23B trips replaced with modified route 10B trips. Service is eliminated between Tysons Corner and Ballston, between Shirlington and Mt. Vernon Ave. & Russell Rd. and between Mt. Vernon Ave. & South Glebe Rd. and Crystal City Sta. (all service terminates at midnight)
23B							
23T							
25B	Landmark-Ballston			Modify route to operate between Ballston & Southern Towers only, 28A and 7A realignments replace some service south of Southern Towers (Alex Vision Plan Recommendations)			Eliminate entire line
26A	Annandale-East Falls Church		n/a	Restore service		n/a	Maintain no service
28A	Leesburg Pike			Modify route east of INOVA Alexandria Hospital to operate via Howard, Jordan and Duke Sts. To King St. Sta. Also modify route			Modify route east of INOVA Alexandria Hospital to operate via Howard, Jordan and Duke Sts. To King St. Sta. Also modify route between Seven Corners

Rte	Line Name	Revised Proposal for 1st half FY22			Revised Proposal for 2nd half FY22		
		Weekday Status	Sat/Sun Status	Description	Weekday Status	Sat/Sun Status	Description
				between Seven Corners and Broad & Washington Sts. To operate via Wilson, Roosevelt, Sycamore and Washington. Service is eliminated between Alexandria Hospital and King St. Station on King St. as well as on East Broad St. between Seven Corners and Washington St. / Add service until 2 am 7 days-a-week			and Broad & Washington Sts. To operate via Wilson, Roosevelt, Sycamore and Washington. Service is eliminated between Alexandria Hospital and King St. Station on King St. as well as on East Broad St. between Seven Corners and Washington St. (all service terminates at midnight)
28F	Skyline City		n/a	Restore route 28F service / Continue suspension on route 28G until ridership warrants restoration (route 22F is extended to Skyline City to partially replace route 28G)		n/a	Maintain no service
28G			n/a			n/a	
29C	Annandale		n/a	Continue suspension until crowding on adjacent services warrants restoration		n/a	Eliminate entire line.
29G			n/a			n/a	
29K	Alexandria-Fairfax			Maintain FY21 span & frequency			Maintain FY21 span & frequency
29N							
29W	Braeburn Dr-Pentagon Express		n/a	Maintain no service, Fairfax Connector proposing replacement service		n/a	Maintain no service, Fairfax Connector proposing replacement service
38B	Ballston-Farragut Square			Maintain FY21 span & frequency, add service until 2 am 7 days-a-week			Eliminate entire line.
MW1	Metroway - Potomac Yard			Maintain FY21 span & freq. weekdays, 30 min. freq. Sat. & Sun.			Eliminate entire line
NH2	National Harbor-Alexandria			Maintain FY21 span & frequency on weekdays, restore Saturday & Sunday service			Eliminate entire line
REX	Richmond Highway Express			Maintain FY21 span & frequency			Eliminate entire line

Maintain Current MetroAccess Service Area

The MetroAccess service area will not be impacted by any of the proposed Metrobus service changes or route eliminations and remain as is until July 1, 2022, at which time it may (a) be re-aligned to the ADA standard for paratransit service area or (b) remain unchanged.

PARKING FEE PROPOSAL FOR PUBLIC INPUT AND CONSIDERATION

Parking Fees

A daily commuter parking fee of \$4.95 at all Prince George’s County Metrorail Stations, except at 1.) Addison Road and Prince George’s Plaza where the daily commuter parking fee is proposed to be \$4.45, and 2.) Landover where the daily commuter parking fee will remain at \$3.00. The proposed fee changes are subject to the removal of the jurisdictional parking surcharge.

		CURRENT Fares/Fees	FY2022 Proposed Fare Options
Parking Fees			
60	· District of Columbia	\$4.45 - \$4.95	no change
61	· Montgomery County	\$4.45 - \$5.20	no change
62	· Prince George's County	\$3.00 - \$5.20	\$3.00 - \$4.95
63	· Virginia	\$3.00 - \$4.95	no change
64	· Monthly reserved parking fee	\$45.00 - \$65.00	no change
65	· Parking meters \$1.00/60 minutes	\$1.00	no change
66	· Prince George’s parking garage at New Carrollton (monthly)	\$85.00	no change
67	· Non-Metro rider parking fees	\$7.50 - \$15.00	no change
68	· Special event parking fees	up to \$25.00	no change

REFERENCE MATERIAL AVAILABLE FOR REVIEW – The proposed WMATA FY 2022-2027 Capital Improvement Program is included in the WMATA FY2021 Proposed Budget, which is available online at wmata.com.

This public notice of the public hearing and the time established for public review and comments on the Program of Projects satisfies public participation requirements. The program of projects outlined in the FY2022 Proposed Budget will be the final program of projects unless modified prior to final approval by the WMATA Board of Directors.