

SUBJECT: PUBLIC HEARINGS ON PROPOSED FY 2011 REVENUE INCREASES AND SERVICE CHANGES

RESOLUTION
OF THE
BOARD OF DIRECTORS
OF THE
WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY

WHEREAS, The Washington Metropolitan Area Transit Authority (Metro) provides Metrobus, Metrorail and MetroAccess services to the residents of the region; and

WHEREAS, These systems combine to provide about 365 million passenger trips annually; and

WHEREAS, The Washington metropolitan region has come to rely on the services of the Metrorail, Metrobus, and MetroAccess systems to provide safe and reliable service to respond to the mobility and accessibility travel needs of the region for work and discretionary activities; and

WHEREAS, The cost of Metrobus, Metrorail and MetroAccess services is funded in part by passenger revenues and in part by subsidies provided by the District of Columbia, the State of Maryland, local jurisdictions in Virginia and the Commonwealth of Virginia; and

WHEREAS, The General Manager's estimated FY2011 operating budget for Metrobus, Metrorail and MetroAccess currently includes a significant shortfall; and

WHEREAS, The General Manager has recommended that the budget shortfall be addressed in part through passenger revenue increases and service changes; now, therefore be it

RESOLVED, That, in accordance with Section 62 of the WMATA Compact, the Board of Directors will conduct a series of public hearings to solicit public comment on:

1. a proposed fare increase and other revenue increases as shown in the General Manager's budget plus changes to MetroAccess fares all as shown on Attachment A to this Resolution;
2. a proposed fare increase and other revenue increases greater than are shown in the General Manager's budget in order to allow no service reductions plus changes to MetroAccess fares, all as shown on Attachment B to this Resolution;
3. a proposed fare increase and other revenue increases greater than are shown in the General Manager's budget in order to allow no service reductions plus changes to MetroAccess fares and other revenue raising ideas received by Staff, all as shown on Attachment C to this Resolution;
4. proposed service cuts for Metrorail included in the General Manager's budget as shown on Attachment D to this Resolution;

5. proposed service cuts for Metrobus included in the General Manager's budget as shown on Attachment E to this Resolution;
6. proposed policy changes to the MetroAccess paratransit program as shown on Attachment F to this Resolution; and
7. additional fare increases, other revenue increases, service cuts and policy changes as proposed by the Riders Advisory Council, Local 689 ATU and others and not otherwise included in the docket as shown in Attachment G to this Resolution; and be it further

RESOLVED, That the Board of Directors recognizes that the sum total of the proposals may exceed what is required to address the budget shortfall; and be it further

RESOLVED, That Staff is directed to revise the Public Hearing Docket to invite public comment on the use of capital funds for preventive maintenance and the potential for increased jurisdictional subsidies to close the budget gap; and be it further

RESOLVED, That the Board of Directors expressly reserves judgment on whether any of the proposed fare increases, other revenue increases, service changes, or paratransit policy changes are appropriate or justified; and be it further

RESOLVED, That Staff is directed to develop and place on the Metro website a means to obtain comments electronically with such comments being in addition to comments obtained in writing, by e-mail or in person and which shall become part of the public record of the hearing; and be it further

RESOLVED, That the Board of Directors authorizes the General Manager to report on the findings of the public hearings and that the Board shall consider these findings and public comments in their deliberations on a proposed fare increase, other revenue increases, service changes and/or paratransit policy changes; and be it finally

RESOLVED, That this Resolution shall be effective immediately.

Reviewed as to form and legal sufficiency,

Carol B. O'Keeffe
General Counsel

Attachment A

Fare Category					Revenue (\$M)	Ridership
1	METRORAIL	Current	Proposed	Change	%	
2	Increase Regular (Peak) fares					
3	Increase peak period boarding charge (less than 3 miles)	\$ 1.65	\$ 1.90	\$ 0.25	15%	
4	Increase 1st Tier of peak period mileage charge (3 to 6 miles)	\$ 0.260	\$ 0.299	\$ 0.039	15%	
5	Increase 2nd Tier of peak period mileage charge (6 miles to peak)	\$ 0.230	\$ 0.265	\$ 0.035	15%	
6	Increase the Max peak period fare	\$ 4.50	\$ 5.00	\$ 0.50	11%	
7	Sub-total				\$ 42.00	(2.9)
8	Implement Peak-of-the-Peak pricing			\$ 0.10	\$ 5.00	(0.4)
9	7:30 to 9:00 in AM peak					
10	4:30 to 6:00 in PM peak					
11	Increase Discounted (Off-peak) fares					
12	Boarding Charge (First 7 miles)	\$ 1.35	\$ 1.55	\$ 0.20	15%	\$ 7.80 (1.6)
13	1st Tier (7 to 10 miles)	\$ 1.85	\$ 2.10	\$ 0.25	14%	\$ 3.50 (0.4)
14	2nd Tier (over 10 miles)	\$ 2.35	\$ 2.70	\$ 0.35	15%	\$ 3.50 (0.4)
15	Sub-total				\$ 14.80	
16	Increase pass prices consistent with the boarding charges, no higher than 15 percent to deal with rounding and consistent with federal and other requirements				15%	\$ 0.60
17	Reduce the Rail-to-bus transfer period from 3 hrs. to 2 hrs.				15%	\$ 1.80 (1.2)
18	TOTAL:				\$ 64.20	(6.9)
19	METROBUS					
20	Increase the boarding charge with 10 cents cash/Smartertrip differential	\$ 1.25	\$ 1.50	\$ 0.25	20%	\$ 11.00 (3.5)
21	Increase the cash/Smartertrip boarding charge on express buses	\$ 3.00	\$ 3.65	\$ 0.65	22%	\$ 1.50 (0.1)
22	Increase the bus fare on the Dulles (5A) and BWI shuttles (B30)	\$ 3.10	\$ 6.00	\$ 2.90	94%	\$ 1.20 (0.2)
23	Increase the weekly bus pass price	\$ 11.00	\$ 15.00	\$ 4.00	36%	\$ 6.00 (1.0)
24	Reduce bus-to-bus transfer period from 3 hrs to 2 hrs.					\$ 4.00 (3.4)
25	Continue practice of fare buy-downs per Compact					N/A
26	Total:				\$ 23.70	(8.2)
27	METROACCESS					
28	Increase the MetroAccess fare to twice the proposed bus fare	\$ 2.50	\$ 3.00	\$ 0.50	20%	\$ 1.10
29	Total:				\$ 1.10	
30	OTHER					
31	Increase bicycle locker yearly rental fee (1,200 lockers)	\$ 70.00	\$ 200.00	\$ 130.00	186%	\$ 0.20
32	Total:				\$ 0.20	
33	Total:				\$ 89.20	(15.1)
34						
35	METRO ACCESS Changes					
36	Increase the MetroAccess fare to twice the fixed route fare (calculation based on current fare)	\$ 2.50	varies			\$ 4.60
37	Increase the supplemental fare for service provided in Zone 1	\$ 1.00	\$ 5.00	\$ 4.00	400%	\$ 0.28
38	Increase the supplemental fare for service provided in Zone 2	\$ 2.00	\$ 10.00	\$ 8.00	400%	\$ 0.04
39	Increase the supplemental fare for service provided in Zone 3	\$ 3.00	\$ 15.00	\$ 12.00	400%	\$ 0.01
40	Increase the supplemental fare for service provided in Zone 4	\$ 4.00	\$ 20.00	\$ 16.00	400%	\$ -
41	Total:				\$ 4.93	
42						
43	GRAND TOTAL				\$ 94.13	

Attachment B

Fare Category						Revenue (\$M)	Ridership
1	METRORAIL	Current	Proposed	Change	%		
2	<u>Increase Regular (Peak) fares</u>						
3	Increase peak period boarding charge (less than 3 miles)	\$ 1.65	\$ 2.00	\$ 0.35	21%		
4	Increase 1st Tier of peak period mileage charge (3 to 6 miles)	\$ 0.260	\$ 0.315	\$ 0.055	21%		
5	Increase 2nd Tier of peak period mileage charge (6 miles to peak)	\$ 0.230	\$ 0.279	\$ 0.049	21%		
6	Increase the Max peak period fare	\$ 4.50	\$ 5.45	\$ 0.95	21%		
7	<i>Sub-total</i>					\$ 57.90	(4.9)
8	Implement Peak-of-the-Peak pricing		\$ 0.20	\$ 0.20		\$ 9.50	(0.7)
9	7:30 to 9:00 in AM peak						
10	4:30 to 6:00 in PM peak						
11	<u>Increase Discounted (Off-peak) fares</u>						
12	Boarding Charge (First 7 miles)	\$ 1.35	\$ 1.65	\$ 0.30	22%	\$ 12.30	(1.9)
13	1st Tier (7 to 10 miles)	\$ 1.85	\$ 2.25	\$ 0.40	22%	\$ 4.30	(0.6)
14	2nd Tier (over 10 miles)	\$ 2.35	\$ 2.85	\$ 0.50	21%	\$ 6.40	(0.6)
15	<i>Sub-total</i>					\$ 23.00	(3.1)
16	Increase pass prices consistent with the boarding charges, no higher than 25 percent to deal with rounding and consistent with federal and other requirements				25%	\$ 2.40	
17	Reduce the Rail-to-bus transfer period from 3 hrs. to 2 hrs.					\$ 1.80	(1.2)
18	TOTAL:					\$ 94.60	(9.9)
19	METROBUS						
20	Increase the boarding charge with 10 cents cash/Smarterip differential	\$ 1.25	\$ 1.60	\$ 0.35	28%	\$ 13.00	(4.8)
21	Increase the cash/Smarterip boarding charge on express buses	\$ 3.10	\$ 4.00	\$ 0.90	29%	\$ 2.00	(0.2)
22	Increase the boarding charge for E&D on express buses	\$ 0.60	\$ 2.00	\$ 1.40	233%	\$ 0.01	
23	Increase the bus fare on the Dulles (5A) and BWI shuttles (B30)	\$ 3.10	\$ 6.00	\$ 2.90	94%	\$ 1.20	(0.2)
24	Increase the weekly bus pass price	\$ 11.00	\$ 15.00	\$ 4.00	36%	\$ 6.00	(1.0)
25	Reduce bus-to-bus transfer period from 3 hrs to 2 hrs.					\$ 4.00	(3.4)
26	Continue practice of fare buy-downs per Compact					N/A	
27	Total:					\$ 26.21	(9.6)
28	METROACCESS						
29	Increase the MetroAccess fare to twice the proposed bus fare	\$ 2.50	\$ 3.20	\$ 0.70	28%	\$ 1.90	
30	Total:					\$ 1.90	
31	OTHER						
32	Increase bicycle locker yearly rental fee (1,200 lockers)	\$ 70.00	\$ 200.00	\$ 130.00	186%	\$ 0.20	
33	Total:					\$ 0.20	
34	Total:					\$ 122.91	(19.5)
35							
36	METRO ACCESS Changes						
37	Increase the MetroAccess fare to twice the fixed route fare (calculation based on current fare)	\$ 2.50	varies	varies	varies	\$ 4.60	
38	Increase the supplemental fare for service provided in Zone 1	\$ 1.00	\$ 5.00	\$ 4.00	400%	\$ 0.28	
39	Increase the supplemental fare for service provided in Zone 2	\$ 2.00	\$ 10.00	\$ 8.00	400%	\$ 0.04	
40	Increase the supplemental fare for service provided in Zone 3	\$ 3.00	\$ 15.00	\$ 12.00	400%	\$ 0.01	
41	Increase the supplemental fare for service provided in Zone 4	\$ 4.00	\$ 20.00	\$ 16.00	400%	\$ -	
42	Total:					\$ 4.93	
43							
44	GRAND TOTAL					\$ 127.84	

Attachment C

Fare Category					Revenue (\$M)	Ridership
METRORAIL	Current	Proposed	Change	%		
<u>Increase Regular (Peak) fares</u>						
Increase peak period boarding charge (less than 3 miles)	\$ 1.65	\$ 2.00	\$ 0.35	21%		
Increase 1st Tier of peak period mileage charge (3 to 6 miles)	\$ 0.260	\$ 0.315	\$ 0.055	21%		
Increase 2nd Tier of peak period mileage charge (6 miles to peak)	\$ 0.230	\$ 0.279	\$ 0.049	21%		
Increase the Max peak period fare	\$ 4.50	\$ 5.45	\$ 0.95	21%		
<i>Sub-total</i>					\$ 57.90	(4.9)
Implement Peak-of-the-Peak pricing		\$ 0.50	\$ 0.50		\$ 20.00	(4.4)
7:30 to 9:00 in AM peak						
4:30 to 6:00 in PM peak						
<u>Increase Discounted (Off-peak) fares</u>						
Boarding Charge (First 7 miles)	\$ 1.35	\$ 1.65	\$ 0.30	22%	\$ 12.30	(1.9)
1st Tier (7 to 10 miles)	\$ 1.85	\$ 2.25	\$ 0.40	22%	\$ 4.30	(0.6)
2nd Tier (over 10 miles)	\$ 2.35	\$ 2.85	\$ 0.50	21%	\$ 6.40	(0.6)
<i>Sub-total</i>					\$ 23.00	(3.1)
Rail and bus pass prices will increase consistent with boarding and other charges subject to any applicable federal regulations or contractual agreements				25%	\$ 2.40	
Reduce the Rail-to-bus transfer period from 3 hrs. to 2 hrs.					\$ 1.80	(1.2)
Charge a price differential for use of a paper farecard of up to \$0.50 per trip, \$0.25 for trips up to \$2.50 and \$0.50 for trips over \$2.50					\$ 9.00	(4.1)
Charge the peak fare on weekends from midnight to closing					\$ 0.80	
METROBUS						
Increase the boarding charge with 10 cents cash/Smartertrip differential	\$ 1.25	\$ 1.60	\$ 0.35	28%	\$ 13.00	(4.8)
Increase the cash/Smartertrip boarding charge on express buses	\$ 3.10	\$ 4.00	\$ 0.90	29%	\$ 2.00	(0.2)
Increase the boarding charge for E&D on express buses	\$ 0.60	\$ 2.00	\$ 1.40	233%	\$ 0.01	
Increase the bus fare on the Dulles (5A) and BWI shuttles (B30)	\$ 3.10	\$ 6.00	\$ 2.90	94%	\$ 1.20	(0.2)
Increase the weekly bus pass price	\$ 11.00	\$ 15.00	\$ 4.00	36%	\$ 6.00	(1.0)
Reduce bus-to-bus transfer period from 3 hrs to 2 hrs.					\$ 4.00	(3.4)
Reduce bus-to-rail transfer period from 3 hrs to 2 hrs.					increase revenue	
Continue practice of fare buy-downs per Compact					N/A	
PARKING						
Raise all parking rates by \$1.15					\$ 13.00	-
Increase the fee for reserved parking	\$ 55.00	\$ 65.00	\$ 10.00		\$ 0.60	-
OTHER						
Increase bicycle locker yearly rental fee (1,200 lockers)	\$ 70.00	\$200.00	\$130.00	186%	\$ 0.20	
Institute a Special Fare of no more than 5 times the normal rate for fares and passes on Bus and Rail and to charge up to \$25 for parking for special events such as a Presidential Inauguration, historic or political event, major sporting or entertainment event and to implement special emergency fares					N/A	
METRO ACCESS Changes						
Increase the MetroAccess fare to twice the fixed route fare (calculation based on current fare)	\$ 2.50	varies	varies	varies	\$ 4.60	
Increase the supplemental fare for service provided in Zone 1	\$ 1.00	\$ 5.00	\$ 4.00	400%	\$ 0.28	
Increase the supplemental fare for service provided in Zone 2	\$ 2.00	\$ 10.00	\$ 8.00	400%	\$ 0.04	
Increase the supplemental fare for service provided in Zone 3	\$ 3.00	\$ 15.00	\$ 12.00	400%	\$ 0.01	
Increase the supplemental fare for service provided in Zone 4	\$ 4.00	\$ 20.00	\$ 16.00	400%	\$ -	

Possible Rail Service Reductions FY11

Service Changes (in millions)		Annual Cost Savings	Annual Revenue Loss	Annual Subsidy Savings	Rail Riders Lost
1	Weekend headways reduced to every 15 min. during the day on Saturday and 20 min. on Sunday, and 30 min. at nighttime	\$4.11	\$0.61	\$3.50	0.36
2	Widen weekday headways to 15 min. midday and 30 min. nighttime	\$5.44	\$1.01	\$4.43	0.60
3	Reduce service on holidays and holiday season	\$0.14	\$0.00	\$0.14	0.00
4	Reduce weekday peak service by operating all 6-car trains; no 8-car trains (reduces peak pull out by 58 cars)	\$6.23	\$3.54	\$2.69	1.28
5	Reduce weekday early morning service between 6:00 and 6:30 am (widen headways from 6 to 8 min)	\$0.46	\$0.00	\$0.46	0.00
6	Change peak frequency on Red Line from 2.5 to 3 min. from Grosvenor to Silver Spring; and from 5 to 6 min. from Silver Spring to Glenmont and Grosvenor to Shady Grove	\$1.30	\$0.00	\$1.30	0.00
7	Close additional mezzanines on weekends (10 stations with multiple mezzanines)	\$0.67	\$0.00	\$0.67	0.00
	Station entrances are: Anacostia-North, Stadium Armory-North*, Navy Yard-West*, New York Ave.-South, Friendship Heights-South, Shaw Howard U.-South, L'Enfant Plaza-West, King Street-North, U Street-East, Silver Spring-North *both entrances will remain open during major events				
8	Close 5 stations entrances at 8 pm	\$0.20	\$0.00	\$0.20	0.00
	Station entrances are: King St.-North, Stadium Armory-North, McPherson-West, ShawHoward U.-South, Friendship Heights-South				
9	Close 3 station on weekend	\$0.20	\$0.10	\$0.10	0.06
	Stations are: Morgan Blvd, Cheverly and Deanwood				
10	Open 1 Hour later on Saturday and Sunday	\$1.47	\$0.85	\$0.62	0.51
11	Open system 1/2 hour later on weekdays	\$1.65	\$0.86	\$0.79	0.43
12	Close rail system at 2:00am on Friday and Saturday nights	\$2.58	\$0.34	\$2.24	0.12
13	Close rail system at 1:00am on Friday and Saturday nights (cumulative includes #12 above)	\$5.16	\$0.86	\$4.30	0.43
14	Close rail system at midnight on Friday and Saturday nights (cumulative includes #12&13 above)	\$7.75	\$1.46	\$6.29	0.85
15	Reduce Yellow Line on weekdays late night and on weekends to a rail shuttle between Huntington and King Street	\$1.92	\$0.60	\$1.32	0.37
16	Eliminate Yellow Line extension to Ft Totten	\$1.99	\$0.15	\$1.84	
	Totals for all changes	\$33.53	\$9.19	\$24.34	4.46

SUMMARY OF FY 2011 SERVICE CHANGES
DISTRICT OF COLUMBIA, MARYLAND AND VIRGINIA
Metrobus System Summary - Board Approved Hearing Docket
March 4, 2010

Item	Line/Route		State	R/ N-R	CHANGE	DAY	ANNUAL RIDERS LOST	ANNUAL COST SAVINGS	ANNUAL REVENUE LOSS	ANNUAL SUBSIDY SAVINGS
1.00	Headway Change / Trip Elimination						(All Figures in Millions)			
1.01	31	Wisconsin Ave	DC	R	Eliminate 1st four s/b and 1st six n/b trips	WK	0.04	\$0.20	\$0.03	\$0.17
1.02	31	Wisconsin Ave	DC	R	Eliminate 1st two round trips	SA	0.00	\$0.02	\$0.00	\$0.01
1.03	62	Takoma Petworth	DC	R	Off-peak headway widening	WK	0.02	\$0.11	\$0.02	\$0.10
1.04	64	Fort Totten - Petworth	DC	R	Off-peak and Saturday headway widening	WKSASU	0.04	\$0.19	\$0.03	\$0.16
1.05	70	Ga Ave - 7th St	DC	R	Peak period headway widening	WK	0.07	\$0.35	\$0.05	\$0.29
1.06	80	N Cap St	DC	R	Peak period headway widening	WK	0.01	\$0.04	\$0.01	\$0.04
1.07	94	Stanton Rd	DC	R	Peak period headway widening	WK	0.03	\$0.17	\$0.03	\$0.15
1.08	52-54	14th St	DC	R	Peak period headway widening	WK	0.04	\$0.22	\$0.03	\$0.19
1.09	B8	Ft Lincoln Shuttle	DC	N-R	Peak period headway widening	WK	0.02	\$0.09	\$0.01	\$0.08
1.10	G2	P St-LeDroit	DC	R	Peak period, Saturday and Sunday headway widening	WKSASU	0.05	\$0.25	\$0.04	\$0.21
1.11	G8	RI Ave	DC	R	Peak period headway widening	WK	0.01	\$0.03	\$0.01	\$0.03
1.12	H6	Brookland Ft Linc	DC	N-R	Off-peak headway widening	WK	0.03	\$0.13	\$0.02	\$0.11
1.13	H8	Park Rd - Brkland	DC	N-R	Peak period headway widening	WK	0.02	\$0.11	\$0.02	\$0.09
1.14	L1,2	Conn Ave	DC	R	Peak period headway widening	WK	0.04	\$0.20	\$0.03	\$0.17
1.15	N6	Mass Ave	DC	R	Saturday headway widening	SA	0.01	\$0.05	\$0.01	\$0.04
1.16	P6	Anacostia Eck	DC	N-R	Peak period headway widening	WK	0.01	\$0.06	\$0.01	\$0.05
1.17	V8	Minn Ave M St	DC	R	Saturday headway widening	SA	0.01	\$0.07	\$0.01	\$0.06
1.18	W2,3	Med Ctr Anacost	DC	N-R	Saturday and Sunday headway widening	SASU	0.03	\$0.14	\$0.02	\$0.12
1.19	A12	MLK Jr Hwy	MD	R	Widen AM rush and convert 3 late weekday trips to Friday only.	WK	0.03	\$0.13	\$0.02	\$0.11
1.20	B24	Bowie Belair	MD	N-R	Eliminate trip leaving Bowie P&R for New Carrollton Sta. Crofton at 7:54 PM.	WK	0.00	\$0.01	\$0.00	\$0.01
1.21	C11	Clinton	MD	R	Eliminate trip leaving Branch Ave. Sta. for Clinton at 7:15 PM.	WK	0.00	\$0.02	\$0.00	\$0.02
1.22	C22,C26	Central Ave	MD	N-R	Eliminate 2 late trips.	WK	0.01	\$0.04	\$0.01	\$0.03
1.23	C4	Greenbelt-Twnbrk	MD	R	Change trip leaving Twinbrook Sta. for P. G. Plaza Sta. at 12:49 AM to Friday only.	WK	0.00	\$0.01	\$0.00	\$0.01
1.24	D12,D14	Oxon Hill Suitland	MD	R	Eliminate 3 early and 1 late trips.	WSa	0.01	\$0.03	\$0.00	\$0.02
1.25	F12	Ardwick Ind Pk	MD	N-R	Eliminate 3 late trips.	WK	0.01	\$0.04	\$0.01	\$0.03
1.26	F13	Cheverly	MD	N-R	Eliminate trip leaving New Carrollton Sta. for Wash. Business Park at 7:57 PM.	WK	-	\$0.00	\$0.00	\$0.00
1.27	F2	Chillum Rd	MD	R	Eliminate 1 early and 1 late trip.	WKSASU	0.00	\$0.02	\$0.00	\$0.02
1.28	H12, 13	Marlow Hgts Temple Hills	MD	R	Eliminate 3 late trips.	WK	0.01	\$0.03	\$0.00	\$0.03
1.29	J1,2	Beth Silv Spring	MD	R	Convert 1 J2 trip to Friday only. Eliminate 7 late J2 trips.	WKSASU	0.01	\$0.04	\$0.01	\$0.04
1.30	J11,12	Marlboro Pike	MD	N-R	Widen rush. Eliminate 4 late trips.	WKSASU	0.01	\$0.08	\$0.01	\$0.07
1.31	J4	Coll Pk Bethesda	MD	R	Eliminate trip leaving College Park Sta. for Bethesda Sta. at 6:37 PM.	WK	0.00	\$0.01	\$0.00	\$0.01
1.32	K11,12,13	Forestville	MD	R	Eliminate 3 early trips and 2 late trips.	WKSU	0.01	\$0.04	\$0.01	\$0.04
1.33	K6	NH Ave Md Line	MD	R	Convert 2 late weekday trips to Friday only. Eliminate 2 late trips.	WKSU	0.01	\$0.04	\$0.01	\$0.03

Item	Line/Route		State	R/ N-R	CHANGE	DAY	ANNUAL RIDERS LOST	ANNUAL COST SAVINGS	ANNUAL REVENUE LOSS	ANNUAL SUBSIDY SAVINGS
1.34	P12	Eastover-Addison	MD	R	Eliminate trip leaving Eastover for Addison Rd. Sta. at 12:10 AM.	WK	0.01	\$0.03	\$0.00	\$0.02
1.35	R2	Riggs Rd	MD	R	Eliminate 2 early trips.	SASU	0.00	\$0.00	\$0.00	\$0.00
1.36	R4	Queens Chapel	MD	N-R	Eliminate 3 early trips and 2 late trips.	WKSASU	0.00	\$0.01	\$0.00	\$0.01
1.37	T2	River Rd	MD	N-R	Eliminate trip leaving Friendship Hts. Sta. for Rockville Sta. at 10:51 PM.	WK	0.00	\$0.01	\$0.00	\$0.01
1.38	V12	Dist Hgts Suitland	MD	R	Eliminate 1 early and 1 late trip.	WKSU	0.00	\$0.02	\$0.00	\$0.02
1.39	V14,15	Dist Hgts Seat Pleas	MD	N-R	Eliminate 3 early and 3 late trips.	WKSASU	0.01	\$0.03	\$0.00	\$0.03
1.40	Y9	Ga Ave Md	MD	R	Eliminate 4 late trips.	SU	0.00	\$0.01	\$0.00	\$0.01
1.41	7X,W	Lincolnia-N Fairlington	VA	R	Reduce peak frequency	WK	0.05	\$0.41	\$0.06	\$0.35
1.42	7E	Lincolnia-N Fairlington	VA	R	Reduce peak frequency	WK	0.02	\$0.15	\$0.02	\$0.12
1.43	7B,C	Lincolnia-N Fairlington	VA	R	Reduce peak frequency	WK	0.01	\$0.11	\$0.02	\$0.09
1.44	8XWZ	Foxchase-Seminary Valley	VA	R	Reduce peak frequency	WK	0.02	\$0.16	\$0.02	\$0.13
1.45	10AE,9E	Hunting Towers-Pentagon	VA	R	Reduce peak frequency	WK	0.02	\$0.14	\$0.02	\$0.12
1.46	10A, 10B	Hunting Towers-Ballston	VA	R	Reduce midday frequency	WK	0.05	\$0.38	\$0.06	\$0.32
1.47	16G-W	Col HgtsW Pentagon	VA	R	Widen 16G headways to 15 minutes peak, 30 minutes off-peak	WK	0.12	\$0.64	\$0.10	\$0.54
1.48	16G-W	Col HgtsW Pentagon	VA	R	Widen 16G headway to 30 minutes	SA	0.03	\$0.14	\$0.02	\$0.12
1.49	1C	Fair Oaks Dunn Loring	VA	R	Discontinue last w/b trip (Fairfax Circle)	WK	0.00	\$0.01	\$0.00	\$0.01
Section Subtotal							0.89	\$5.26	\$0.79	\$4.47
2.00	<u>Route / Segment Elimination</u>									
2.01	42	Mt Pleasant	DC	R	Eliminate segment from McPherson Sq to 9th & G	WKSASU	0.09	\$0.46	\$0.07	\$0.39
2.02	60	Ft Totten Petworth	DC	R	Eliminate 60. Keep 64	WK	0.11	\$0.57	\$0.09	\$0.48
2.03	80	N Cap St	DC	R	Eliminate segment from McPherson Sq to Kennedy Center every other trip	WK	0.02	\$0.13	\$0.02	\$0.11
2.04	52-54	14th St	DC	R	Eliminate segment from McPherson Sq to L'Enfant Plaza every 3rd trip	WKSA	0.02	\$0.12	\$0.02	\$0.10
2.05	L4	Conn Ave	DC	R	Eliminate L4. Keep L1,2	WK	0.04	\$0.22	\$0.03	\$0.19
2.06	N3	Mass Ave	DC	R	Eliminate N3. Keep N2, N4, N6	WK	0.07	\$0.39	\$0.06	\$0.33
2.07	P2	Anacostia-Eckington	DC	N-R	Eliminate P2. Keep P1,6	WK	0.10	\$0.52	\$0.08	\$0.44
2.08	X1,3	Benning Rd - Potomac Park	DC	R	Eliminate X3, keep X1 in conjunction with new X9	WK	0.07	\$0.40	\$0.06	\$0.34
2.09	C8	College Pk White Fl	MD	R	Eliminate off-peak and all day Saturday.	WKSA	0.18	\$0.97	\$0.15	\$0.83
2.10	J1	Beth Silv Spr	MD	R	Eliminate segment between Medical Center Sta. and Mont Mall	WK	0.06	\$0.30	\$0.05	\$0.26
2.11	P17 18 19; W13,14	Oxon Hill Ft Wash; Bock Hill	MD	R	Reroute to Southern Ave. Sta. or Branch Ave. Sta.	WK	0.16	\$0.83	\$0.12	\$0.71
2.12	16G	Col Hgts W-Pent City	VA	R	Discontinue; reroute all 16B trips via Pentagon City all day	SU	0.04	\$0.20	\$0.03	\$0.17
2.13	16G-W	Col Hgts W-Pent City	VA	R	Discontinue 16H Pentagon City-Crystal City segment	WK	0.00	\$0.01	\$0.00	\$0.01
2.14	18P,R,S	Spr Org Hunt Burke Ctr	VA	N-R	Cut back 18R,S to Rolling Valley Mall P&R (retain 18P Pentagon- Burke Centre)	WK	0.13	\$0.69	\$0.10	\$0.59
2.15	1E	Wilson Blvd	VA	R	Discontinue Dominion Hills loop	WK	0.00	\$0.01	\$0.00	\$0.01
2.16	23C	McLean Crystal City	VA	R	Discontinue McLean-Langley and Walter Reed Dr./Four Mile Run Dr. segments	WK	0.05	\$0.29	\$0.04	\$0.24
2.17	2T	Tysons Dunn Loring	VA	R	Discontinue Sunday service	SU	0.02	\$0.09	\$0.01	\$0.08
Section Subtotal							1.16	\$6.20	\$0.93	\$5.27

Item	Line/Route		State	R/ N-R	CHANGE	DAY	ANNUAL RIDERS LOST	ANNUAL COST SAVINGS	ANNUAL REVENUE LOSS	ANNUAL SUBSIDY SAVINGS
3.00	<u>Line Elimination</u>									
3.01	A9	S Cap St	DC	R	Eliminate line	WK	0.12	\$0.62	\$0.09	\$0.53
3.02	H1	Brookland-Potomac Pk	DC	R	Eliminate line	WK	0.09	\$0.47	\$0.07	\$0.40
3.03	K1	Takoma W Reed	DC	N-R	Eliminate line	WK	0.07	\$0.37	\$0.05	\$0.31
3.04	M2	Ffx Vlg Naylor Rd	DC	N-R	Eliminate line	WK	0.03	\$0.18	\$0.03	\$0.15
3.05	N8	Van Ness Wesley Hgts	DC	N-R	Eliminate line	WK	0.19	\$1.01	\$0.15	\$0.86
3.06	V5	Ffx Vil L'Enfant	DC	R	Eliminate line	WK	0.10	\$0.53	\$0.08	\$0.45
3.07	Various		DC	N-R	Eliminate 10 school lines	WK	0.11	\$0.61	\$0.09	\$0.52
3.08	B27	Bowie New Carr	MD	N-R	Eliminate all service.	WK	0.06	\$0.33	\$0.05	\$0.28
3.09	B29,B31	Crofton New Carr	MD	N-R	Eliminate all service.	WK	0.06	\$0.31	\$0.05	\$0.26
3.10	C12,C14	Hillcrest Hgts	MD	R	Eliminate all service. Divert H11,12 via Carriage Hill.	WKSA	0.18	\$0.98	\$0.15	\$0.83
3.11	13A,B	Natl Pent DC	VA	R	Discontinue line (replaced with extension of 16F to Federal Triangle)	WK	0.22	\$1.15	\$0.17	\$0.98
3.12	15M	GMU Tysons	VA	R	Discontinue line	WK	0.11	\$0.57	\$0.08	\$0.48
3.13	17A,B,F,M	Kings Pk	VA	N-R	Discontinue line	WK	0.27	\$1.44	\$0.22	\$1.22
3.14	24T	McLean Hamlet EFC	VA	N-R	Discontinue line	WK	0.07	\$0.39	\$0.06	\$0.33
3.15	3T	Pimmit Hills	VA	R	Discontinue line	WKSA	0.33	\$1.78	\$0.27	\$1.52
Section Subtotal							2.01	\$10.72	\$1.61	\$9.12
4.00	<u>Restructure Service</u>									
4.01	E6/M4	Sibley/Stadium/Nebraska Ave	DC	N-R	Restructure routes	WK	0.07	\$0.37	\$0.05	\$0.31
4.02	N2,4,6	Mass Ave	DC	R	Restructure off-peak and reroute N2	WK	0.03	\$0.15	\$0.02	\$0.12
4.03	H2, H3	Crosstown Line	DC	R	Reroute service for improved performance	WKSASU	-	\$0.00	\$0.00	\$0.00
4.04	H6	Brookland-Ft Lincoln Line	DC	R	Reroute and shorten span of service	WKSASU	-	\$0.00	\$0.00	\$0.00
4.05	C4,C2,J5	Grnbld/Twnbrk/Silv Spr	MD	R	Eliminate C4 and late-night C2 trips Wheaton to Twinbrook Reroute J5.	WKSASU	0.21	\$1.13	\$0.17	\$0.96
4.06	C8,F4,F6,R2	Various	MD	R	Restructure HYATTSVILLE service. Reroute C8, F4, F6, R2	WKSASU	(0.14)	-\$0.76	-\$0.11	-\$0.65
4.07	R12; T16,17	Kenil/N Carr; Grnbld	MD	N-R	Restructure GREENBELT service.	WKSA	0.12	\$0.66	\$0.10	\$0.56
4.08	R3	Grnbld/Ft Totten	MD	NR	Restructure HYATTSVILLE service : Eliminate R3.	WKSASU	0.27	\$1.46	\$0.22	\$1.25
4.09	7WX, 28G,25C	Lincolnia-N Fairlington/Skyline City	VA	R	Reconfigure routes to optimize passenger loads	WK	0.08	\$0.41	\$0.06	\$0.35
4.10	16F	Col Pike	VA	R	Extend to Federal Triangle via Memorial Bridge (replaces 13A,B)	WK	(0.10)	-\$0.53	-\$0.08	-\$0.45
4.11	16H	Col Hgts/Pent City	VA	R	Extend 16H to Skyline City to replace portion of 16W	WK	(0.01)	-\$0.04	-\$0.01	-\$0.03
4.12	16W	Col Hgts/Pent City	VA	R	Discontinue 16W	WK	0.03	\$0.17	\$0.03	\$0.15
4.13	18P	Spr Org Hunt Burke Ctr	VA	N-R	Reroute via Burke Centre VRE Station	WK	(0.01)	-\$0.03	-\$0.01	-\$0.03
4.14	28T	Tysons WFC	VA	R	Reroute via Idylwood Rd. loop (replaces portion of 3T); widen headway to 30 mins	WK	0.04	\$0.20	\$0.03	\$0.17
4.15	28X	Alex Tysons	VA	R	Add 1 AM, 2 PM trips related to 3T and 28T reductions	WK	(0.02)	-\$0.08	-\$0.01	-\$0.07
Section Subtotal							0.58	\$3.10	\$0.46	\$2.63

Item	Line/Route		State	R/ N-R	CHANGE	DAY	ANNUAL RIDERS LOST	ANNUAL COST SAVINGS	ANNUAL REVENUE LOSS	ANNUAL SUBSIDY SAVINGS
5.00	<u>Eliminate Overlap with Local Service</u>									
5.01	70	Ga Ave 7th St	DC	R	Eliminate segment from Half & O to Archives	WKSASU	0.08	\$0.45	\$0.07	\$0.38
5.02	18E,F	Spr Org Hunt Burke Ctr	VA	N-R	Discontinue line	WK	0.08	\$0.43	\$0.07	\$0.37
5.03	29K,N	Alex Ffx	VA	R	Cut back from Royal St. to Landmark; operate 30 peak/60 off-peak	WK	0.13	\$0.59	\$0.09	\$0.50
5.04	29N	Alex Ffx	VA	R	Cut back from Royal St. to Landmark; retain 60 min. headwav all day	SA	0.11	\$0.08	\$0.01	\$0.07
5.05	38B	Ballston Farragut Sq	VA	R	Terminate Eastbound at Foggy Bottom Station/Washington Circle	WKSASU	0.01	\$0.67	\$0.10	\$0.57
5.06	7A	Lincolnia-N Fairlington	VA	R	Discontinue Landmark segment - cut back to Lincolnia & Quantrell	WKSASU	0.06	\$0.33	\$0.05	\$0.28
					Section Subtotal		0.48	\$2.54	\$0.38	\$2.16
6.00	<u>Fare Change (In Revenue Section)</u>									
					Section Subtotal		-	\$0.00	\$0.00	\$0.00
7.00	<u>Reduced Holiday Service</u>									
7.01	Various		DC	R/N-R	Reduced service on MLK, Presidents, Columbus, Veterans holidays	WK	0.18	\$0.96	\$0.14	\$0.82
7.02	Various		MD	R/N-R	Reduced service on MLK, Presidents, Columbus, Veterans holidays	WK	0.14	\$0.74	\$0.11	\$0.63
7.03	Various		VA	R/N-R	Reduced holiday service on 20 lines for MLKing, Presidents, Columbus, Veterans	WK	0.12	\$0.65	\$0.10	\$0.55
					Section Subtotal		0.44	\$2.35	\$0.35	\$2.00
8.00	<u>Weekend Late Night Service</u>									
8.01	Various		DC	R/N-R	Eliminate all remaining late night Friday and Saturday only trips on 20 lines	WKSA	0.17	\$0.88	\$0.13	\$0.75
8.02	Various		MD	R	Eliminate 32 trips associated with rail hours on Friday and Saturday nights	WKSA	0.03	\$0.14	\$0.02	\$0.12
8.03	16E	Columbia Pike	VA	R	Discontinue Friday night service after 110X	WK	0.00	\$0.02	\$0.00	\$0.01
8.04	16E	Columbia Pike	VA	R	Discontinue Saturday night service after 105X	SA	0.00	\$0.02	\$0.00	\$0.01
8.05	1F	Wilson Blvd	VA	R	Discontinue Friday night service after 1230X	WK	0.00	\$0.01	\$0.00	\$0.01
8.06	7A	Lincolnia-N Fairlington	VA	R	Discontinue Friday night service after 1230X	WK	0.00	\$0.01	\$0.00	\$0.01
8.07	7A	Lincolnia-N Fairlington	VA	R	Discontinue Saturday night service after 1200X	SA	0.00	\$0.01	\$0.00	\$0.01
					Section Subtotal		0.21	\$1.10	\$0.16	\$0.93
9.00	<u>Seasonal Adjustments</u>									
9.01	Various		DC	R/N-R	Change from Wkday to supplemental Sat, on last Nov Fri +3 days, Xmas to New Years	WK	0.06	\$0.32	\$0.05	\$0.27
9.02	Various		MD	R/N-R	Change from Wkday to supplemental Sat, on last Nov Fri +3 days, Xmas to New Years	WK	0.05	\$0.25	\$0.04	\$0.21
9.03	Various		VA	R/N-R	Change from Wkday to supplemental Sat, on last Nov Fri +3 days, Xmas to New Years	WK	0.04	\$0.22	\$0.03	\$0.18
					Section Subtotal		0.15	\$0.78	\$0.12	\$0.67
10.00	<u>Service Efficiency Projects</u>									
10.01	Various	U8, 63, 80, 68,	DC	R/N-R	Reduce bus stops to 5 per mile on four lines	WKSASU	0.17	\$0.92	\$0.14	\$0.78
10.02	Various	K6	MD	R/N-R	Impact of bus stop reduction	WKSASU	0.03	\$0.17	\$0.03	\$0.15
10.03	Various	23	VA	R/N-R	Impact of bus stop reduction	WKSASU	0.03	\$0.13	\$0.02	\$0.11
					Section Subtotal		0.23	\$1.23	\$0.18	\$1.04
					TOTALS		6.14	\$33.28	\$4.99	\$28.29

FY 2011 METROBUS SERVICE CHANGES
Metrobus System Summary - Board Approved Hearing Docket
March 4, 2010

CATEGORIES	ANNUAL PLATFORM HOURS	PEAK BUSES	ANNUAL RIDERS LOST	ANNUAL COST	ANNUAL PASSENGER REVENUE	ANNUAL SUBSIDY
1 Headway Change / Trip Elimination	(40,802)	(16)	0.89	\$ 5.26	\$ 0.79	\$ 4.47
2 Route / Segment Elimination	(60,544)	(10)	1.16	\$ 6.20	\$ 0.93	\$ 5.27
3 Line Elimination	(111,963)	(58)	2.01	\$ 10.72	\$ 1.61	\$ 9.12
4 Restructure Service	(28,045)	(3)	0.58	\$ 3.10	\$ 0.46	\$ 2.63
5 Eliminate Overlap with Local Service	(26,536)	(5)	0.48	\$ 2.54	\$ 0.38	\$ 2.16
6 Fare Change (In Revenue Section)	0	0	-	\$ -	\$ -	\$ -
7 Reduced Holiday Service	(24,582)	0	0.44	\$ 2.35	\$ 0.35	\$ 2.00
8 Weekend Late Night Service	(11,459)	0	0.21	\$ 1.10	\$ 0.16	\$ 0.93
9 Seasonal Adjustments	(24,583)	0	0.15	\$ 0.78	\$ 0.12	\$ 0.67
10 Impact of Bus Stop Reduction	(12,800)	(9)	0.23	\$ 1.23	\$ 0.18	\$ 1.04
Metrobus System Totals	(341,314)	(101)	6.14	\$ 33.28	\$ 4.99	\$ 28.29
Approved FY 2010 Totals	4,082,418	1,512	139.62	\$506.09	\$119.54	\$386.54
Percent Change FY 2010 to FY 2011	-8.4%	-6.7%	4.4%	6.6%	4.2%	7.3%

Attachment F: Proposed MetroAccess Changes

1. **Align MetroAccess service area with the ADA definition in terms of service hours and locations, and/or charge a premium for service provided to locations beyond the ¾-mile corridor around fixed-route services. The premium for the zones would be: 1 (\$5 extra), 2 (\$10 extra), 3 (\$15 extra), and 4 (\$20 extra).**

Option 1. Align MetroAccess service area with ADA definition to expand and contract based on the availability of fixed-route service by day, time, and location. This means that no paratransit service would be offered for trips that either start or end beyond ¾ mile of existing fixed-route services (otherwise known as the ADA corridor) that would otherwise be operating at the day/time/location of the desired trip.

Option 2. Align MetroAccess service area with ADA definition as in Option 1, except that service would be provided beyond the ADA corridor but at a premium fare added to the base fare depending on the existing zone structure that are discussed in **Attachment A: Fare Increases**:

Zone 1, up to 3 miles beyond the corridor would carry a \$5 premium fare;
Zone 2, between 3 and 6 miles beyond the corridor would carry a \$10 premium fare;
Zone 3, between 6 and 9 miles beyond the corridor would carry a \$15 premium fare; and
Zone 4, more than 9 miles beyond the corridor would carry a \$20 premium fare.

The boundaries of the MetroAccess service area are presently coincident with the County lines of the member jurisdictions. Under the proposed changes, Option 1 would reduce the service area to that legally required under the ADA; whereas Option 2 would maintain the existing geographic boundaries but would impose an increase in premium fares for those trips that extend beyond the legally required service area.

2. **Align MetroAccess fare structure to the maximum allowed under the ADA definition (twice the equivalent fixed-route fare).**

The travel path between origin and destination for each paratransit trip will be measured against Metro's Trip Planner to identify what fixed-route services would be available and required to provide a comparable trip. **Comparable trip** shall be defined as any combination of available bus and/or rail services that would facilitate travel between the requested origin and destination for the shortest possible duration. The fare for the paratransit trip will then be calculated as **twice** the fare of the comparable trip.

These proposed fare changes are discussed in **Attachment A: Fare Increases**.

3. Align Free Ride Program with conditional eligibility.

Currently, all duly registered MetroAccess customers are permitted to ride free without limitation on Metrobus and Metrorail. The proposed change would limit this privilege to those customers who are found to be conditionally eligible for MetroAccess paratransit service. The impact of this change would become effective as each individual customer participates in the assessment process, either as a new applicant or an existing customer applying for recertification. Conditional eligibility shall be defined as eligibility for paratransit service for certain trips in which prevailing conditions would make use of fixed-route service impossible for the customer in question. The basis for providing full paratransit eligibility is that the customer is not able to use fixed-route services due to their disability and would therefore have no need for the Free Ride Program.

Attachment G - Additional Ideas

Fare Category	Current	Proposed	Change	%	Revenue (\$M)
BUS					
Increase the bus-to-rail transfer discount to \$0.75	\$ 0.50	\$ 0.75	\$ 0.25	50%	reduced revenue
Institute a peak period on high-ridership lines	\$ 1.25				increased revenue
Institute a peak-of-the-peak fare surcharge on Metrobus		\$ 0.50	\$ 0.50		increased revenue
Institute peak period directional fares on bus	\$ 1.25				
Increase the boarding charge differential to \$0.25 cash and Smartrip differential	\$ 0.10	\$ 0.25	\$ 0.15		increased revenue
Increase the Metrobus fare components between 18 and 30 percent	\$ 1.25				increased revenue
Eliminate the SmarTrip discount on bus	\$ 0.10				increased revenue
Decrease the value of the bus-to-rail transfer discount	\$ 0.50				increased revenue
Decrease the age children can ride Metrobus for free to 3 years					increased revenue
RAIL					
Increase the rail-to-bus transfer discount by \$0.75	\$ 0.50	\$ 0.75	\$ 0.25	50%	reduced revenue
Charge a flat fare on weekends for late night service from 12:01 am to closing of up to \$4.00	Various	\$ 4.00	Various	Various	reduced revenue
Institute free rail-to-bus transfers on weekends	\$ 0.50	\$ -	\$ (0.50)		reduced revenue
Allow the implementation of up to a \$0.05 fare surcharge (entry and exit) at up to two stations in each jurisdiction (VA, MD, and DC) for the purpose of funding specific capital improvements at the stations at which the surcharge is levied	\$ -	\$ 0.05	\$ 0.05		increased revenue
Institute free bus-to-rail transfers on weekends	\$ 0.50	\$ -	\$ (0.50)		decreased revenue
Decrease the value of the rail-to-bus transfer discount	\$ 0.50				decreased revenue
Decrease the age children can ride Metrorail for free to 3 years					increased revenue
Institute a directional peak-of-the-peak surcharge in the congested core during periods of high demand					increased revenue
PARKING					
Increase the price for hourly parking and reserved parking permits by 25%					increased revenue
Expand the hours Metro charges for parking beyond the current schedule					increased revenue
Change the time of general parking from 10am to 9am					decreased revenue
Passes and Fare Media					
Eliminate selected rail passes, including the Short Trip Pass, One Week Pass, Transit Line Card on MARC and VRE, and the Transit Link Card on MTA					increased revenue
Institute a loyalty reward for pass holders of getting the 12th pass free after the purchases of 11 passes in a row					N/A