

APPENDIX I: FINANCIALLY CONSTRAINED LONG-RANGE PLAN AND TRANSPORTATION IMPROVEMENT PROGRAM LISTINGS

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FINANCIALLY CONSTRAINED LONG-RANGE PLAN

National Capital Region Transportation Planning Board		Accessibility Languages Contact Us Search		
				
PROJECTS ELEMENTS PROCESS PERFORMANCE PARTICIPATION FEDERAL REGULATIONS DOCUMENTS				
Home > Projects > CLRPP Project Report				
Major Changes Proposed for 2014 Highways Transit & HOV Bicycle & Pedestrian Selected Highlights Six-Year TIP Plan Visualization Search the CLRPP & TIP	Submitting Agency:	Washington Metropolitan Area Transit Authority	Secondary Agency:	
	Agency Project ID:	M2025-01	CLRPP ID:	3362
	Project Name:	Metro 2025: Expand Fleet, Power and Maintenance to Support All Eight-Car Trains		
	Project Type:	Transit System Expansion		
	Facility:			
	From:			
	To:			
	Jurisdiction:			
	Description:	Operating the longest trains possible during the peak periods will maximize the capacity of the existing Metrorail system by enabling operations of 100 percent eight-car trains. Metro will upgrade, replace or expand: the rail car fleet; traction power substations; power cabling; third rail; train control systems; storage tracks and maintenance bays in the yards.		
	show PROJECT PHASES TIP show PROJECT PHASES CONFORMITY			
Project Length:		Project expected to be complete in:	2025	
Bicycle/Pedestrian Accommodations:		This project was completed in:		
Cost: (in \$1,000s)	\$2,283,000	This is an ongoing project and has no completion date:	☐	
Congestion Management Information Do traffic congestion conditions necessitate the proposed project? ☐				
If so, is the congestion recurring or non-recurring? ☐ Non-Recurring				
If the congestion is on another facility, please identify it:				
Is this a capacity-increasing project on a limited access highway or other principal arterial? ☐				
Project is exempt from the Congestion Management Process because:				
SAFETEA-LU Planning Factors planning factors that are addressed by this project:				
☒ Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency.				
☒ Increase the safety of the transportation system for all motorized and non-motorized users.				
☐ Is this project being proposed specifically to address a safety issue? If yes, briefly describe (in quantifiable terms, where possible) the nature of the safety problem:				
☐ Increase the ability of the transportation system to support homeland security and to safeguard the personal security of all motorized and non-motorized users.				
☒ Increase accessibility and mobility of people and freight.				
☒ Protect and enhance the environment , promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns.				
☐ Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight.				

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**WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Source	Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Source Total
Maintenance Facilities										
TIP ID: 5867	Agency ID:	Title: Facilities Maintenance Support – Systemwide Support Equipment, Environmental Compl							Complete:	
Facility:	FSG	100/0/0		5,200 e						5,200
From:	Local	0/0/100	10,086 e	5,972 e	18,993 e	7,235 e	7,629 e	9,459 e	10,456 e	59,744
To:	PRIIA	50/0/50			30,762 e					30,762
	Sect. 5307	80/0/20		1,395 e						1,395
	Sect. 5309	80/0/20	1,999 e			2,014 e				2,014
Program Total:										99,116

Description: Provides funds for:

- a. Environmental Compliance Projects: facility or equipment upgrades and/or replacements required to comply with environmental regulatory requirements or directives.
- b. Maintenance Bus & Rail Facilities: upgrades, rehabilitation, and/or replacements of systemwide support equipment, financial planning and project administration, to include a new test track, railcar commissioning facility and New Carrollton Yard capacity improvements.

Amendment: Update FY14 Project Information**Approved on: 6/27/2014**

The purpose of this amendment is to modify project budgets and sources of funds in the TIP for FY 2014 in order to match those in WMATA's FY14 grant applications. TIP's FY14 program would be increased from \$728.5M to \$784.6M.

TIP ID: 5866	Agency ID:	Title: Rail Yards - Systemwide Maintenance, Expansion, Rehabilitation and Replacement							Complete:	
Facility:	Local	0/0/100		3,000 e						3,000
From:	PRIIA	50/0/50	20,653 e	58,426 e	42,507 e	52,401 e	26,979 e	7,634 e		187,947
To:										
Program Total:										190,947

Description: Provides funds for

- a. Maintenance of Rail Yards: maintenance and/or rehabilitation of rail maintenance yards.
- b. Rail Maintenance Facilities: construction and/or replacement of rail maintenance facilities.

Modification: Change Funding Source**Approved on: 3/14/2014**

In FY 2014, change source of \$7.672 million from PRIIA to Local.

Amendment: Update FY14 Project Information**Approved on: 6/27/2014**

The purpose of this amendment is to modify project budgets and sources of funds in the TIP for FY 2014 in order to match those in WMATA's FY14 grant applications. TIP's FY14 program would be increased from \$728.5M to \$784.6M.