

Appendix B

Transportation Improvement Program



TRANSPORTATION IMPROVEMENT PROGRAM

For the Metropolitan Washington Region

FY 2013 – 2018



AS APPROVED BY THE TPB ON

JULY 18, 2012

The preparation of this report was financially aided through grants from the District of Columbia Department of Transportation, the Maryland Department of Transportation, the Virginia Department of Rail & Public Transportation, the Virginia Department of Transportation, Federal Highway Administration, and the U.S. Department of Transportation, Federal Transit Administration, under the Urban Mass Transportation Act of 1964, as amended.

**National Capital Region Transportation Planning Board
Metropolitan Washington Council of Governments**

**WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL COSTS (in \$1,000)**

	Source	Fed/St/Loc	Previous Funding	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	Source Total
TIP ID: 5857	Agency ID:	Title: Bus Garages - Systemwide Maintenance, Expansion, Rehabilitation, and Replacement							Complete:	
Facility:	Local	0/0/100	52,854 e	428 e	17,443 e	3,086 e	5,820 e			26,777
From:	PRIIA	50/0/50	18,879 e							
To:	Section 5307	80/0/20	91,511 e	37,794 e	46,903 e	20,923 e	3,526 e			109,146
Total Funds:										135,923

Description: Provides funds for

- a. Rehabilitation and Replacement of Bus Garages: upgrades, rehabilitation, and/or replacement of bus garages and maintenance facilities.
- b. Maintenance of Bus Garages: maintenance of bus garages/maintenance facilities.
- c. Expansion of Bus Garages: expansion of bus garages to meet storage and maintenance needs of growing fleet.

Other Facilities

TIP ID: 5862	Agency ID:	Title: Other Support Facilities							Complete:	
Facility:	Local	0/0/100	5,445 e	7,820 e	2,427 e	1,283 e	5,548 e	2,056 e	4,651 e	23,785
From:	PRIIA	50/0/50	4,651 e							
To:	Section 5307	80/0/20	625 e							
	Section 5309	80/0/20	2,916 e	194 e						194
Total Funds:										23,979

Description: Provides funds for

- a. Business Support Facilities: facilities that support business operations functions.
- b. MTPD Support Facilities: upgrade, rehabilitation, and/or Metro Transit Police Department facilities and other such facilities.