



Finance and Capital Committee

Action Item III-A

June 11, 2026

Procurement Activity Concurrence



Board Document

OVERVIEW			
PRESENTATION NAME	Procurement Activity Concurrence	DOCUMENT NO.	300127
ACTION OR INFORMATION	<input type="checkbox"/> Information <input checked="" type="checkbox"/> Action		
STRATEGIC TRANSFORMATION PLAN GOAL	<input checked="" type="checkbox"/> Service Excellence <input checked="" type="checkbox"/> Talented Teams <input checked="" type="checkbox"/> Financial & Organizational Efficiency		
RESOLUTION	YES		
EXECUTIVE OWNER			
EXECUTIVE TEAM OWNER	Rickard, David B.		
DEPARTMENT	Finance		
DOCUMENT INITIATOR	Kim, Jenny P.		
OTHER INFORMATION			
COMMITTEE	<input type="checkbox"/> Exec/OIG <input type="checkbox"/> Board <input type="checkbox"/> Exec/Non-OIG <input checked="" type="checkbox"/> Finance & Capital <input type="checkbox"/> Safety & Ops <input type="checkbox"/> Board (consent)	COMMITTEE DATE	[06/11/2026]
PURPOSE/KEY HIGHLIGHTS	Finance and Capital Committee concurrence is requested pursuant to Board Resolution M2025-01 for new awards of \$15 million or more, sole source contracts valued at \$500,000 or greater and change orders or modifications to existing contracts where the cumulative total of the current and all prior modifications exceeds \$1 million or 10% of the original contract amount, whichever is greater.		
DISCUSSION	This package includes 2 sole source awards and 3 modification actions. There are no new procurement actions in this package.		



Board Document

	<p>The following items will come before the Finance and Capital Committee for concurrence pursuant to Resolution M2025-01.</p> <ol style="list-style-type: none">1. A sole source award is proposed for 6K Master Controller Overhaul Kits to support the 6K Scheduled Maintenance Program and maintain safe and reliable railcar operations.2. A sole source award is proposed for Prime Mover Axle Assembly Repairs to restore critical roadway maintenance equipment to service and support ongoing rail infrastructure maintenance activities.3. A contract modification is proposed for to exercise Option Year 2 for low-floor heavy duty transit buses for the purchase of 75 forty-foot diesel electric hybrid buses and 25 forty-foot batter operated buses.4. A contract modification is proposed for Solid Waste and Recyclable Collection Services to provide a six-month extension and maintain uninterrupted facility operations while a replacement procurement is developed.5. A contract modification is proposed for the 700 MHz P25 Radio System to provide design, engineering, and supplemental coverage improvements to support reliable communications infrastructure and operational continuity.
INTERESTED PARTIES	<ol style="list-style-type: none">1. Schaltbau North America2. Harsco Rail LLC3. New Flyer of America, Inc.4. JLT Trucking, Inc.5. Motorola Solutions, Inc.
RECOMMENDATION/NEXT STEPS	Staff recommends Finance and Capital Committee concurrence pursuant to Board Resolution M2025-01 for all procurements included in this package.
FUNDING IMPACT	All related actions were included in the FY2026 approved budget.

Attachments:

1. Procurement Activity Concurrence- June 11, 2026, PPT
2. Procurement Activity Concurrence Package – June 11, 2026

Procurement Activity Concurrence



Finance and Capital Committee

Washington Metropolitan Area Transit Authority

June 11, 2026

Delivering Your Metro, the Way Forward

Procurement Activities Supports all of Metro's Strategic Goals



Service Excellence

Deliver safe, reliable, convenient, accessible, and world-class service that customers can trust across all modes.

Objectives of Service Excellence Goal

- **Safety and Security**
- **Reliability**
- **Convenience**



Talented Teams

Attract, develop, and retain world-class talent where individuals feel valued, supported, and proud of their contribution.

Objectives of Talented Teams Goal

- **Recruitment and Retention**
- **Learning and Development**
- **Customer Service Mindset**



Financial & Organizational Efficiency

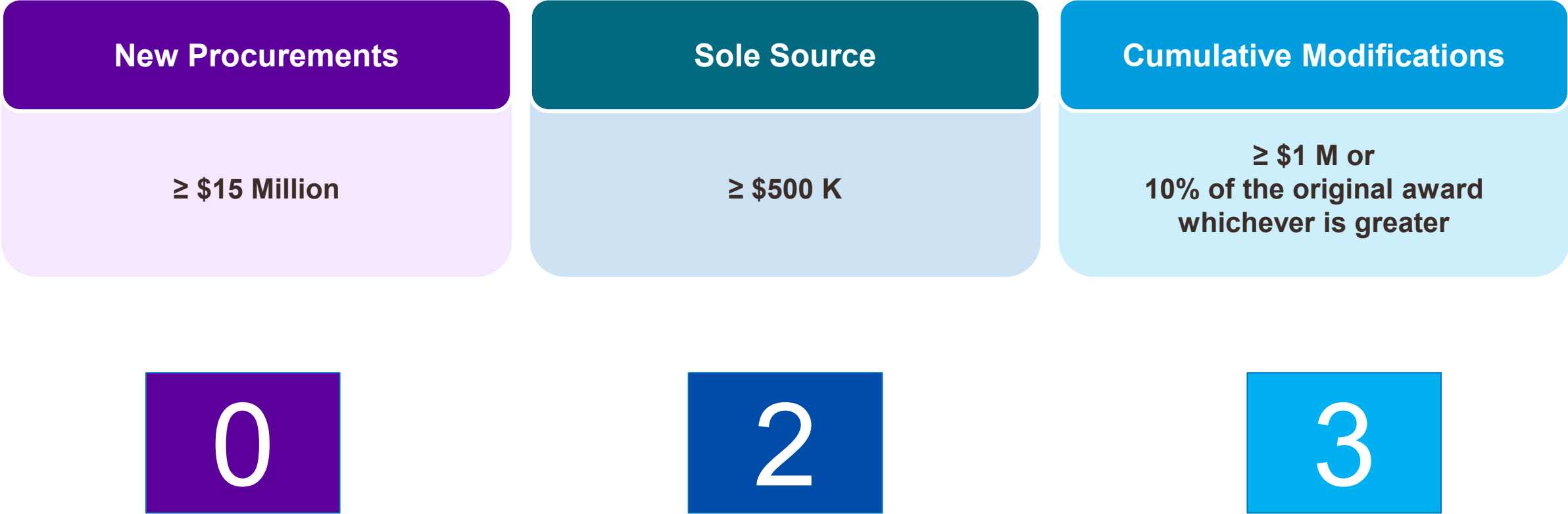
Steward public resources and efficiently allocate resources where they drive the most value, to ensure service delivery.

Objectives of Financial & Organizational Efficiency Goal

- **Financial Responsibility**
- **Organizational Efficiency**
- **Energy Management**

Categories of Procurements for Finance and Capital Committee Concurrence

Procurement Actions for June 11, 2026



Concurrence Category	Description	Strategic Alignment	Capital Program Plan	Anticipated Amount
Sole Source	<p>6K SMP Master Controller Overhaul Kit Provides OEM overhaul kits required to support the 6000-series railcar Scheduled Maintenance Program to maintain safe and reliable railcar operations.</p> <p>Ensures continued availability of critical propulsion and control components to prevent service disruptions.</p>	Service Excellence	<p>✓ Capital Program Supports Rail Vehicle Scheduled Maintenance Program</p>	\$757,903
Sole Source	<p>Prime Mover Axle Assembly Repairs Repairs critical axle assemblies on Harsco Prime Movers to return roadway maintenance equipment to service.</p> <p>Prevents disruption to rail infrastructure maintenance activities.</p>	Service Excellence	<p>✓ Capital Program Roadway Equipment and Vehicle Program to acquire roadway maintenance machines to maintain, repair, construct, and inspect track and infrastructure across the system</p>	\$749,600

Concurrence Category	Description	Strategic Alignment	Capital Program Plan	Anticipated Amount
Modification	<p>Low-Floor Heavy Duty Transit Buses Exercise Option Year 2 for low-floor heavy duty transit buses. This option allows WMATA to purchase 75 forty-foot diesel-electric hybrid buses and 25 forty-foot battery electric buses. This also includes an advanced payment milestone of 10% (\$13,042,936)</p>	Service Excellence	<p>✓ Capital Program Bus Fleet Acquisition Program acquires and replaces buses</p>	\$130,429,362
Modification	<p>Solid Waste and Recyclable Collection Services Extension Extends current services for six months to maintain uninterrupted waste and recycling operations across WMATA facilities.</p> <p>Provides continuity while a replacement procurement is developed and updated service requirements are finalized.</p>	Service Excellence	N/A	\$1,499,707
Modification	<p>700 MHz Radio System (Consolidated) Modification to Motorola Solutions Inc. for 700 MHz radio coverage, grounding and Bi-Directional Amplifier (BDA) related support for WMATA radio communications infrastructure.</p> <p>Enhances system performance and maintains continuity of critical radio service during ongoing operations and construction activities.</p>	Service Excellence	<p>✓ Capital Program Radio Infrastructure Replacement of Metro's internal communication and public safety radio systems</p>	\$526,501

Discussion





Procurement Summary for Finance and Capital Committee Concurrence

Board Control Number:
Project Highlight: Sole source award to Schaltbau North America, Inc. for 6000-series railcars Master Controller Overhaul Kits required to support the Scheduled Maintenance Program (SMP) and maintain railcar fleet reliability.

SUMMARY INFORMATION							
Vendor Name Schaltbau, North America	Contract No FCMNT266246-EMM						
Description Procurement of 6000-series railcars Master Controller Overhaul Kits for the Scheduled Maintenance Program.							
Category <input type="checkbox"/> New Award <input checked="" type="checkbox"/> Sole Source <input type="checkbox"/> Modification <input type="checkbox"/> Other							
Total Amount Details	Total Amount \$757,903						
New Award <input type="checkbox"/> \$15M+ <input type="checkbox"/> \$30M+ <input type="checkbox"/> \$50M+ <input type="checkbox"/> \$100M+ <input type="checkbox"/> \$200M+							
Sole Source or Modification <input checked="" type="checkbox"/> \$500k+ <input type="checkbox"/> \$1M+ <input type="checkbox"/> \$5M+ <input type="checkbox"/> \$10M+ <input type="checkbox"/> \$50M+							
Contract Term (including Options, if any) Three (3) year base period; no options							
Option(s) included in Total Amount? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No							
Award Details:							
	<table border="1"> <thead> <tr> <th>Period</th> <th>Amount</th> </tr> </thead> <tbody> <tr> <td>Three Year Base</td> <td>\$757,903</td> </tr> <tr> <td>Total</td> <td>\$757,903</td> </tr> </tbody> </table>	Period	Amount	Three Year Base	\$757,903	Total	\$757,903
Period	Amount						
Three Year Base	\$757,903						
Total	\$757,903						
Renewal? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No							
Procurement Type <input type="checkbox"/> Competitive <input checked="" type="checkbox"/> Non-Competitive							
Solicitation Type <input checked="" type="checkbox"/> RFP <input type="checkbox"/> IFB <input type="checkbox"/> COOP <input type="checkbox"/> Other:							
Small Business Program <input type="checkbox"/> DBE <input type="checkbox"/> MBE <input type="checkbox"/> SBE <input checked="" type="checkbox"/> N/A <input type="checkbox"/> ___%							
Funding Source <input type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital (Fed) <input type="checkbox"/> Capital (Non-Fed) Note: Funding source may change based on business needs.							

Alignment to Strategic Transformation Plan (STP)

Service Excellence: Supports railcar fleet reliability and safe operations through the continued availability of 6000-series railcars Master Controller Overhaul Kits to support the Scheduled Maintenance Program.

Program Office Summary

WMATA requires approximately 405 master controller kits to support the 6000-series railcar Scheduled Maintenance Program. Approximately 50 percent of the estimated quantity is expected to be ordered at contract award, with the balance ordered on an as-needed basis in alignment with SMP progression. The kits are designed and engineered to exact equipment specifications for form, fit, and function and are required to maintain safe and predictable railcar maintenance.

A master controller is the primary control handle used by a train operator to accelerate, slow, brake, and change direction. The component sends electrical signals to the motors, brakes, and related systems and includes critical safety functions such as dead-man switch functionality and key locks.



Procurement Summary for Finance and Capital Committee Concurrence

Procurement Process Discussion

This procurement is a noncompetitive sole source pursuant to a Determination and Findings approved on February 19, 2026. The D&F determined that Schaltbau North America, Inc. is the manufacturer and sole WMATA-approved supplier of the required 6000-series railcar Master Controller Overhaul Kits.

The kits and components are OEM proprietary parts validated for form, fit, and function. Use of non-approved parts would require First Article Inspection and could create compatibility, safety, reliability, warranty, and liability risks.

Solicitation No. 10730 was issued to Schaltbau North America, Inc. on March 30, 2026, and closed on April 13, 2026. The proposal was evaluated for responsiveness on April 24, 2026, and was determined responsive. The Solicitation, Offer and Award form, price schedule, representations and certifications, and Buy America Act compliance documentation were completed satisfactorily. Pricing was reviewed and determined fair and reasonable for this OEM sole source action.

Recommendation for Finance and Capital Concurrence

Finance and Capital Committee concurrence is requested pursuant to Board Resolution M2025-01 for a sole source award valued at \$757,903, meeting the FCC threshold for sole source actions greater than or equal to \$500,000. Recommend concurrence to award Contract FCMNT266246-EMM to Schaltbau North America, Inc. for 6000-series railcar Master Controller Overhaul Kits.



Procurement Summary for Finance and Capital Committee Concurrence

Board Control Number:
Project Highlight: Sole source award to Harsco Rail LLC for repair of leaking and rear axles assemblies on WMATA Harsco Prime Movers by the Original Equipment Manufacturer (OEM) and sole approved source provider.

SUMMARY INFORMATION							
Vendor Name Harsco Rail LLC	Contract No FCENV266233-NS						
Description Repair of leaking front and rear axle assemblies on WMATA Harsco Prime Movers by the Original Equipment Manufacturer and sole approved source provider.							
Category <input type="checkbox"/> New Award <input checked="" type="checkbox"/> Sole Source <input type="checkbox"/> Modification <input type="checkbox"/> Other							
Total Amount Details	Total Amount \$749,600						
New Award <input type="checkbox"/> \$15M+ <input type="checkbox"/> \$30M+ <input type="checkbox"/> \$50M+ <input type="checkbox"/> \$100M+ <input type="checkbox"/> \$200M+							
Sole Source or Modification <input checked="" type="checkbox"/> \$500k+ <input type="checkbox"/> \$1M+ <input type="checkbox"/> \$5M+ <input type="checkbox"/> \$10M+ <input type="checkbox"/> \$50M+							
Contract Term (including Options, if any) 1 base year with no options							
Option(s) included in Total Amount? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No							
Award Details:							
	<table border="1"> <thead> <tr> <th>Period</th> <th>Amount</th> </tr> </thead> <tbody> <tr> <td>Base Year</td> <td>\$749,600</td> </tr> <tr> <td>Total</td> <td>\$749,600</td> </tr> </tbody> </table>	Period	Amount	Base Year	\$749,600	Total	\$749,600
Period	Amount						
Base Year	\$749,600						
Total	\$749,600						
Renewal? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No							
Procurement Type <input type="checkbox"/> Competitive <input checked="" type="checkbox"/> Non-Competitive							
Solicitation Type <input checked="" type="checkbox"/> RFP <input type="checkbox"/> IFB <input type="checkbox"/> COOP <input type="checkbox"/> Other:							
Small Business Program <input type="checkbox"/> DBE <input type="checkbox"/> MBE <input type="checkbox"/> SBE <input checked="" type="checkbox"/> N/A <input type="checkbox"/> ___%							
Funding Source <input type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital (Fed) <input type="checkbox"/> Capital (Non-Fed)							
Note: Funding source may change based on business needs.							

Alignment to Strategic Transformation Plan (STP)

Service Excellence: Supports the reliability and safe operation of Roadway Maintenance Machines used to maintain rail infrastructure. Repairing the axle assemblies helps preserve the availability of critical track maintenance equipment and reduces the risk of infrastructure maintenance disruptions.

Program Office Summary

Car Track Equipment Maintenance requires repair of four front and four rear Harsco Prime Mover axle assemblies that are leaking oil at the axle gear case seals. The repairs are necessary to return the affected units to service. The axle assemblies are proprietary to Harsco Rail LLC and are used on WMATA Harsco Prime Movers.

Procurement Process Discussion

This procurement is a noncompetitive sole source pursuant to a Determination and Findings approved on February 4, 2026. The D&F supports Harsco Rail LLC as the sole approved OEM source for these axle assembly repairs.



Procurement Summary for Finance and Capital Committee Concurrence

The axles are designed, manufactured, and assembled specifically for the WMATA 354C Prime Mover line of machines and are not offered by another vendor. Prime Movers with failed axle assemblies cannot be returned to service until the assemblies are properly repaired.

Negotiations and cost justification were requested and discussed with Harsco Rail LLC to validate pricing. The pricing was reviewed and accepted by the Program Office as fair and reasonable. Because the repairs are safety-sensitive and require OEM support, Harsco Rail LLC is the recommended supplier.

Recommendation for Finance and Capital Concurrence

Finance and Capital Committee concurrence is requested pursuant to Board Resolution M2025-01 for a sole source award valued at \$749,600, meeting the FCC threshold for sole source actions greater than or equal to \$500,000. Recommend concurrence to award Contract FCENV266233-NS to Harsco Rail LLC for Prime Mover axle assembly repairs.



Procurement Summary for Finance and Capital Committee Concurrence

Board Control Number: Click or tap here to enter text.

Project Highlight:

This modification for Option Year 2 allows for the purchase of 75 40-Foot Diesel Electric Hybrid Buses and 25 40-Foot Battery Electric Buses.

SUMMARY INFORMATION

Vendor Name New Flyer of America, Inc.	Contract No FBMNT233247-BTK														
Description Option Year 2 allows for the purchase of 75 40-Foot Diesel Electric Hybrid Buses and 25 40-Foot Battery Electric Buses.															
Category <input type="checkbox"/> New Award <input type="checkbox"/> Sole Source <input checked="" type="checkbox"/> Modification <input type="checkbox"/> Other															
Total Amount Details New Award	Total Amount \$130,429,362														
<input type="checkbox"/> \$15M+ <input type="checkbox"/> \$30M+ <input type="checkbox"/> \$50M+ <input type="checkbox"/> \$100M+ <input type="checkbox"/> \$200M+															
Sole Source or Modification															
<input type="checkbox"/> \$500k+ <input type="checkbox"/> \$1M+ <input type="checkbox"/> \$5M+ <input type="checkbox"/> \$10M+ <input checked="" type="checkbox"/> \$50M+															
Contract Term (including Options, if any) 5 Years: (One-year base with 4 one-year options)															
Option(s) included in Total Amount? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No															
Award Details:															
<table border="1"> <thead> <tr> <th>Period</th> <th>Amount</th> </tr> </thead> <tbody> <tr> <td>Base Year</td> <td>\$120,569,813+PPI</td> </tr> <tr> <td>Option Year 1</td> <td>\$118,938,917+PPI</td> </tr> <tr> <td>Option Year 2</td> <td>\$116,247,607+PPI</td> </tr> <tr> <td>Option Year 3</td> <td>\$141,432,280+PPI</td> </tr> <tr> <td>Option Year 4</td> <td>\$141,467,870+PPI</td> </tr> <tr> <td>Total</td> <td>\$638,656,487+PPI</td> </tr> </tbody> </table>		Period	Amount	Base Year	\$120,569,813+PPI	Option Year 1	\$118,938,917+PPI	Option Year 2	\$116,247,607+PPI	Option Year 3	\$141,432,280+PPI	Option Year 4	\$141,467,870+PPI	Total	\$638,656,487+PPI
Period	Amount														
Base Year	\$120,569,813+PPI														
Option Year 1	\$118,938,917+PPI														
Option Year 2	\$116,247,607+PPI														
Option Year 3	\$141,432,280+PPI														
Option Year 4	\$141,467,870+PPI														
Total	\$638,656,487+PPI														
Renewal? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No															
Procurement Type <input checked="" type="checkbox"/> Competitive <input type="checkbox"/> Non-Competitive															
Solicitation Type <input checked="" type="checkbox"/> RFP <input type="checkbox"/> IFB <input type="checkbox"/> COOP <input type="checkbox"/> Other:															
Small Business Program <input type="checkbox"/> DBE <input type="checkbox"/> MBE <input type="checkbox"/> SBE <input checked="" type="checkbox"/> N/A <input type="checkbox"/> ___%															
Funding Source <input type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital (Fed) <input type="checkbox"/> Capital (Non-Fed)															
Note: Funding source may change based on business needs.															

Alignment to Strategic Transformation Plan (STP)

Service Excellence: Ensures advancement of WMATA’s Bus Fleet plan and minimizes the potential for service disruptions caused by buses operating outside of their useful life.

Program Office Summary

WMATA’s procurement of 100 buses on option year two of the 5-year Contract with New Flyer contains a propulsion technology mix of Hybrid and Battery Electric buses. This focus assists WMATA in transitioning from diesel to a low emission fleet. Exercising Option Year 2 of WMATA’s current 5-year bus procurement contract will keep the agency aligned with its long-term fleet modernization plans, reducing operational risk, improving customer safety, and minimizing the potential for service disruptions caused by buses operating outside of their useful life.

Procurement Process Discussion

Contract No. FBMNT233247 was competitively awarded through a Request For Proposal (RFP) process to New Flyer of America, Inc. on November 25, 2024, for the procurement of Heavy-Duty Transit Hybrid and Battery Electric Buses. For



Procurement Summary for Finance and Capital Committee Concurrence

Option Year 2, WMATA is ordering 75 40-Foot Diesel Electric Hybrid Buses and 25 40-Foot Battery Electric Buses. The contract allows the vendor to use the Producer Price Index inflation rate for the bus bodies and parts and apply it to the base price at the time of the contract award to calculate an increase for each option year. The vendor submitted pricing including Producer Price Index (PPI) which was reviewed and found to be reasonable. This option includes an advance payment milestone of 10% (\$13,042,936) which was approved by FTA Region 3 on May 26, 2026. The Finance and Capital Committee concurred in the award of Option Year 1 at its meeting on February 12, 2026. WMATA is seeking to exercise Option Year 2 early to reserve a place in New Flyer's manufacturing queue so production of buses can begin sooner.

Recommendation for Finance and Capital Concurrence

Finance and Capital Committee concurrence is requested pursuant to Board Resolution M2025-01 for modification/option year valued at \$130,429,362. Recommend concurrence to exercise Option Year 2 for 75 40-Foot Diesel-Electric Hybrid Buses and 25 40-Foot Battery Electric Buses, to New Flyer of America, Inc.



Procurement Summary for Finance and Capital Committee Concurrence

Board Control Number:

Project Highlight:
 This modification extends Contract CPLNT211123-CQ with JLT Trucking, Inc. for one six-month period from July 1, 2026 through December 31, 2026 and adds funding to maintain uninterrupted solid waste and recyclable collection services while a replacement procurement is developed.

SUMMARY INFORMATION															
Vendor Name JLT Trucking, Inc	Contract No CPLNT211123-CQ														
Description Six-month extension and additional funding for Solid Waste and Recyclable Collection Services.															
Category <input type="checkbox"/> New Award <input type="checkbox"/> Sole Source <input checked="" type="checkbox"/> Modification <input type="checkbox"/> Other															
Total Amount Details	Total Amount \$1,499,707														
New Award <input type="checkbox"/> \$15M+ <input type="checkbox"/> \$30M+ <input type="checkbox"/> \$50M+ <input type="checkbox"/> \$100M+ <input type="checkbox"/> \$200M+															
Sole Source or Modification <input type="checkbox"/> \$500k+ <input checked="" type="checkbox"/> \$1M+ <input type="checkbox"/> \$5M+ <input type="checkbox"/> \$10M+ <input type="checkbox"/> \$50M+															
Contract Term (including Options, if any) One two-year base period and three one-year options															
Option(s) included in Total Amount? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Award Details:															
<table border="1"> <thead> <tr> <th>Period</th> <th>Amount</th> </tr> </thead> <tbody> <tr> <td>Base Year 1</td> <td>\$2,120,638</td> </tr> <tr> <td>Base Year 2</td> <td>\$2,163,051</td> </tr> <tr> <td>Option Year 1</td> <td>\$2,206,312</td> </tr> <tr> <td>Option Year 2</td> <td>\$2,250,438</td> </tr> <tr> <td>Option Year 3</td> <td>\$2,295,447</td> </tr> <tr> <td>Total</td> <td>\$11,035,887</td> </tr> </tbody> </table>		Period	Amount	Base Year 1	\$2,120,638	Base Year 2	\$2,163,051	Option Year 1	\$2,206,312	Option Year 2	\$2,250,438	Option Year 3	\$2,295,447	Total	\$11,035,887
Period	Amount														
Base Year 1	\$2,120,638														
Base Year 2	\$2,163,051														
Option Year 1	\$2,206,312														
Option Year 2	\$2,250,438														
Option Year 3	\$2,295,447														
Total	\$11,035,887														
Renewal? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No															
Procurement Type <input checked="" type="checkbox"/> Competitive <input type="checkbox"/> Non-Competitive															
Solicitation Type <input type="checkbox"/> RFP <input checked="" type="checkbox"/> IFB <input type="checkbox"/> COOP <input type="checkbox"/> Other:															
Small Business Program <input type="checkbox"/> DBE <input type="checkbox"/> MBE <input type="checkbox"/> SBE <input checked="" type="checkbox"/> N/A <input type="checkbox"/> ___%															
Funding Source <input checked="" type="checkbox"/> Operating <input type="checkbox"/> Capital (Fed) <input type="checkbox"/> Capital (Non-Fed) Note: Funding source may change based on business needs.															

Alignment to Strategic Transformation Plan (STP)

Service Excellence: Maintains essential refuse and recycling services across WMATA facilities to ensure continued cleanliness, safety, regulatory compliance, facility readiness, and customer experience.

Program Office Summary

This modification provides a six-month extension of the existing refuse and recycling contract to ensure continuity of essential services while a new procurement is developed. The current scope of work requires updates to incorporate evolving sustainability initiatives, revised operational requirements, and enhanced performance standards. Additional time is needed to revise the scope of work and execute a new contract aligned with WMATA operational and sustainability goals. Maintaining these services without interruption is critical to facility operations, regulatory compliance, and system cleanliness.



Procurement Summary for Finance and Capital Committee Concurrence

Procurement Process Discussion

The original solicitation was advertised as an Invitation for Bid on April 9, 2021, and awarded on June 16, 2021. Award was made to the lowest-priced, responsive, and responsible bidder. Three bids were received from JLT Trucking, Inc., KMG Hauling, and Waste Management. JLT Trucking, Inc. submitted the lowest-priced responsive and responsible bid and was awarded the contract.

To date, thirty-five modifications have been issued under this contract. This modification adds \$1,499,707 and extends the contract for six months to preserve continuity of essential refuse and recycling services while the Program Office and Procurement complete a replacement solicitation. Pricing and funding requirements were reviewed against current contract history and operational need and determined fair and reasonable for continuity of service.

Value	Amount
Original Contract Value	\$11,035,887
Prior Modifications Total	\$252,051
Current Modification	\$1,499,707
Cumulative Value of Modifications	\$1,751,758
New Cumulative Contract Value	\$12,787,645

Recommendation for Finance and Capital Concurrence

Finance and Capital Committee concurrence is requested pursuant to Board Resolution M2025-01 for a contract modification valued at \$1,499,707. The cumulative value of all modifications is now \$1,751,758, exceeding the greater of \$1,000,000 or 10% of the original award. Recommend concurrence to execute the Solid Waste and Recyclable Collection Services six-month extension with JLT Trucking, Inc.



Procurement Summary for Finance and Capital Committee Concurrence

Board Control Number:
Project Highlight: This modification package to Contract FQ15000 with Motorola Solutions, Inc. for 700 MHz radio coverage, grounding and Bi-Directional Amplifier (BDA) related support for WMATA radio communications infrastructure.

SUMMARY INFORMATION							
Vendor Name Motorola Solutions, Inc.	Contract No FQ15000						
Description Modifications 120-124 for 700 MHz radio coverage, grounding, and BDA related support for WMATA radio communications infrastructure.							
Category <input type="checkbox"/> New Award <input type="checkbox"/> Sole Source <input checked="" type="checkbox"/> Modification <input type="checkbox"/> Other							
Total Amount Details	Total Amount \$526,501						
New Award <input type="checkbox"/> \$15M+ <input type="checkbox"/> \$30M+ <input type="checkbox"/> \$50M+ <input type="checkbox"/> \$100M+ <input type="checkbox"/> \$200M+							
Sole Source or Modification <input checked="" type="checkbox"/> \$500k+ <input type="checkbox"/> \$1M+ <input type="checkbox"/> \$5M+ <input type="checkbox"/> \$10M+ <input type="checkbox"/> \$50M+							
Contract Term (including Options, if any) December 23, 2016 through November 30, 2027							
Option(s) included in Total Amount? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No							
Award Details:							
	<table border="1"> <thead> <tr> <th>Period</th> <th>Amount</th> </tr> </thead> <tbody> <tr> <td>Base Period</td> <td>\$146,858,877</td> </tr> <tr> <td>Total</td> <td>\$146,858,877</td> </tr> </tbody> </table>	Period	Amount	Base Period	\$146,858,877	Total	\$146,858,877
Period	Amount						
Base Period	\$146,858,877						
Total	\$146,858,877						
Renewal? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No							
Procurement Type <input checked="" type="checkbox"/> Competitive <input type="checkbox"/> Non-Competitive							
Solicitation Type <input checked="" type="checkbox"/> RFP <input type="checkbox"/> IFB <input type="checkbox"/> COOP <input type="checkbox"/> Other:							
Small Business Program <input checked="" type="checkbox"/> DBE <input type="checkbox"/> MBE <input type="checkbox"/> SBE <input type="checkbox"/> N/A <input checked="" type="checkbox"/> 7%							
Funding Source <input type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital (Fed) <input type="checkbox"/> Capital (Non-Fed)							
Note: Funding source may change based on business needs.							

Alignment to Strategic Transformation Plan (STP)

Service Excellence: Ensuring there is sufficient radio coverage across the Metro system for safe and reliable operation.

Program Office Summary

The modification package supports Contract FQ15000 for the 700 MHz P25 Phase II radio system and related network management capabilities.

1. MOD 120 provides L’Enfant relocation design services, including HVAC load studies, electrical and structural design revisions, multi-antenna support platform design, civil drawing updates, Ground Penetrating Radar (GPR) scans, intermodulation and coverage assessments, engineering investigations, and related equipment procurement.
2. MOD 121 provides engineering services and design packages for 700 MHz and 800 MHz in-building supplemental coverage at the Cinder Bed Road Bus Division Office and Service facility.
3. MOD 122 provides engineering services and design packages for 700 MHz and 800 MHz in-building supplemental coverage on the Blue Line at Franconia-Springfield West Parking Garage.



Procurement Summary for Finance and Capital Committee Concurrence

4. MOD 123 provides engineering services for purchase and installation of galvanized rigid conduit to protect grounding conductors and console coaxial cables on the Silver Line at critical asset locations.
5. MOD 124 provides additional BDA equipment and support for a dual below-ground feed solution during planned construction at the L’Enfant headquarters building to maintain and enhance below-ground radio reliability.

Procurement Process Discussion

All modifications listed in the Summary Information section (above) were processed under the existing competitively awarded Contract. Procurement reviewed Motorola’s proposals, confirmed the scopes aligns with the Contract, and validated pricing through cost and historical rate analysis. As the system is proprietary and Motorola is the only qualified provider, the modifications were deemed appropriate and compliant with WMATA procurement policies and federal requirements. All required approvals and documentation were completed to ensure proper regulatory and funding compliance.

Modification Package	Amount
MOD 120 - PICO 4939 - L’Enfant Relocation Design	\$218,088
MOD 121 - PICO 4904 - 700 MHz Supplemental Coverage, Cinder Bed	\$73,308
MOD 122 - PICO 4910 - 700 MHz Supplemental Coverage, Franconia-Springfield	\$136,085
MOD 123 - PICO 4950 - GRC Grounding Control Station Installations	\$49,314
MOD 124 - PICO 4844 - BDA and Destructive Testing Equipment	\$49,707
Total Current Modification Package	\$526,501

Contract Value	Amount
Original Contract Value	\$146,858,877
Prior Modifications Total	\$142,679,086
Current Modifications	\$526,501
Cumulative Value of Modifications	\$143,205,587
New Cumulative Contract Value	\$290,064,464

Recommendation for Finance and Capital Concurrence

Finance and Capital Committee concurrence is requested pursuant to Board Resolution M2025-01 for a contract modification package valued at \$526,501. The cumulative value of all modifications is now \$143,205,587, exceeding the greater of \$1,000,000 or 10% of the original award. Recommend concurrence to execute Modifications 120 through 124 to Contract FQ15000 with Motorola Solutions, Inc. with no change to the contract period of performance.