GM Report

Board of Directors Meeting
Washington Metropolitan Area Transit Authority
October 22, 2026

Fall Ridership Continues to Set Post-2020 Records

Ridership is **up 5%** in Q1 FY2027 YOY with **rail up 7%** and **bus up 3%**, on track for **6 years of ridership growth**

5 days with ~1 million trips across the system, 8 days over 575k trips on rail and first fall since 2019 with multiple days over 575k trips on rail

29 of **98 stations** across the system had **top 5** days for ridership post-2020 in the last month

Special events continue to be important drivers of ridership throughout the week



Bus Reliability Continues to Improve

Dependable Bus Service

- Bus satisfaction is **above 80%** for the second straight quarter
- September had the lowest share of missed trips due to operator availability in 10 months
- Metro Bus's On-Time Performance (OTP) was the **best in six years** for the month of September

Increase in Taps

- Metro has seen a **13% year-over-year increase** in tap ridership on bus in Q1, which translates to an increase of about **1.2 million** tapped trips



Metro Rail is Running More Service than Ever Before

Red Line Oct.19

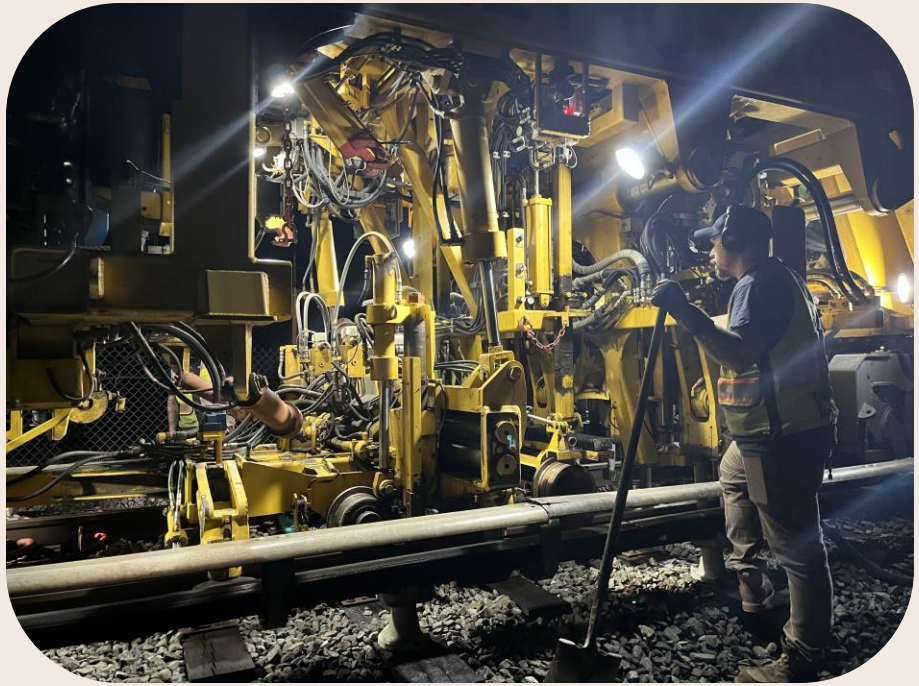
- Service Impacts
- After Action Review

Reliable & Efficient Service

- Rail satisfaction is **above 90%** for the past year
- Average wait time for rail customers is **3.2 minutes**
- Metro is running **25% more service** today compared to FY2019 based on average monthly revenue miles

Rail Maintenance

- Repair needs increased in Q1 as we strengthened our inspection process cumulative impact of additional service on the system



Safety and Security

Lowest Q1 crime rate ever

Crime is **down 3%** YOY in Q1 FY2027

Transit worker assaults in Q1 **decreased 20%** YOY with Bus operator assaults **down 22%**

Combined fare evasion citations are **up 12%**



Status of Surface Transportation Reauthorization

In September, Congress passed a Continuing Resolution (CR) to fund the government through December 11, 2026, which included an extension of the IIJA, but did not include the IIJA's Division J (Advanced Appropriations)

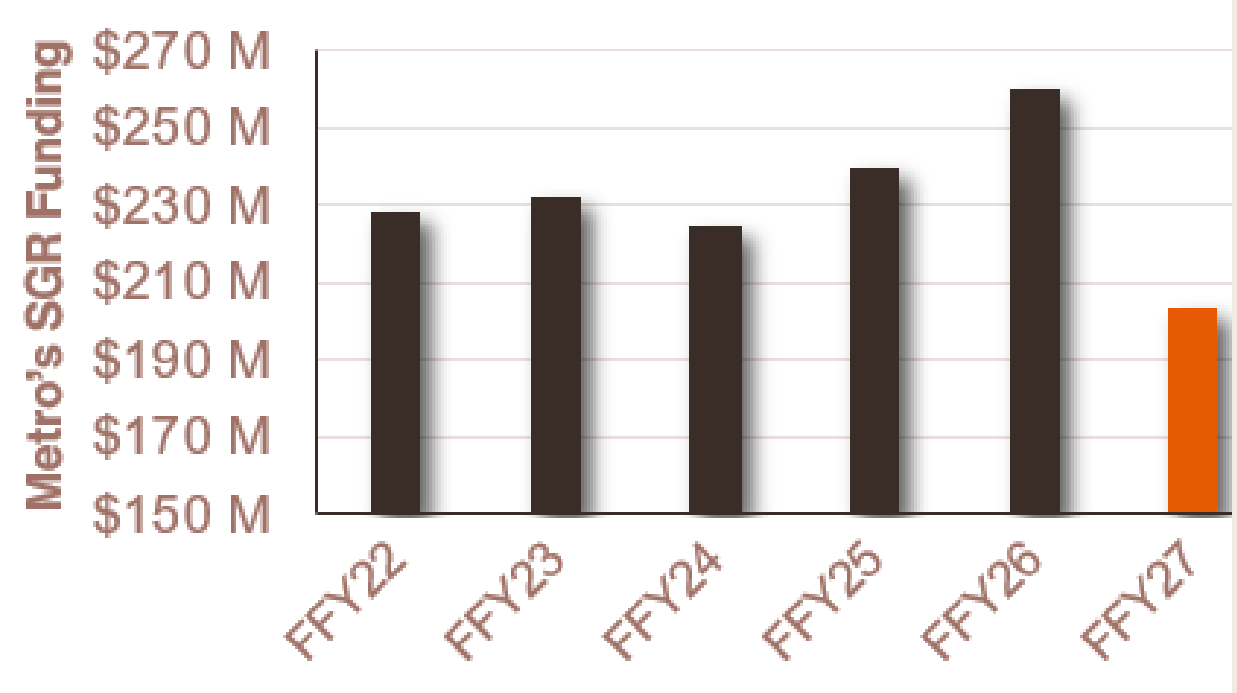
The Continuing Resolution cut overall public transportation funding by 20% for Federal FY27

WMATA-Eligible Programs Impacted by the Loss of Advance Appropriations
State of Good Repair Grant Program (5337)
Low-No Emission Bus Grant Program (5339)
Capital Investment Grant Program (5309)

Federal Funding Uncertainty Underscores Importance of DMV*Moves* **to Metro's Capital Program**

At current federal CR funding levels without advance appropriations, Metro's federal capital maintenance funding would decline by $57M in Federal FY 2027: A 22% reduction

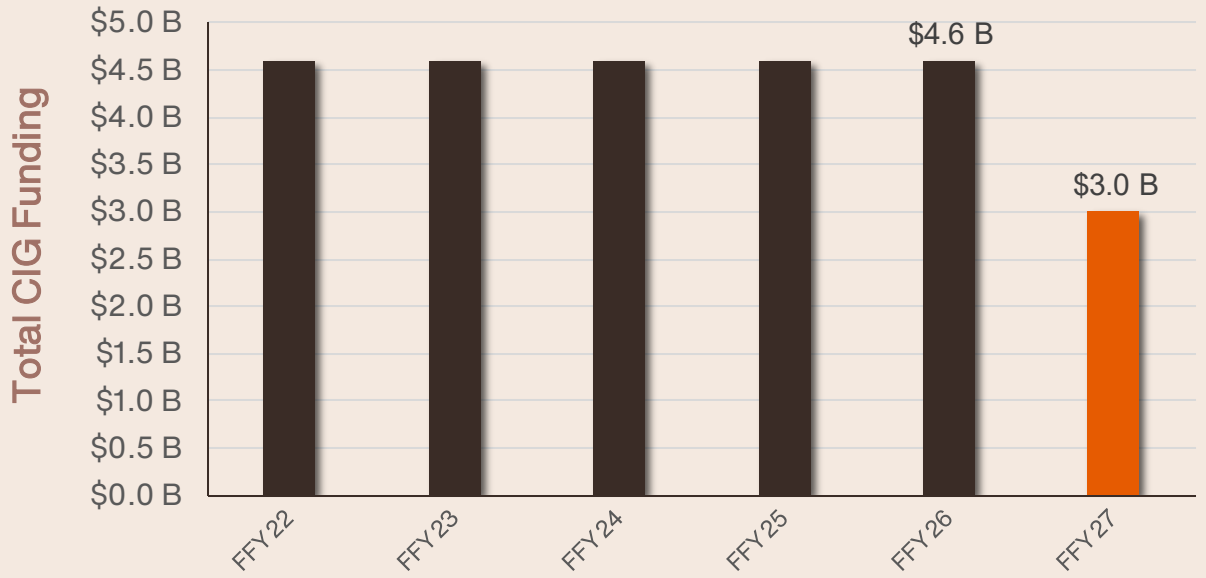
- Since 2016, Metro has reduced its maintenance backlog from **$7B** to **$4B**
- Excluding the Infrastructure Investment and Jobs Act's advance appropriations threatens Metro's progress to reduce the backlog and would delay critical infrastructure investment
- Other cuts are possible, and were they to be realized, Metro's ability to continue to manage the backlog would also decline



Impacts: Capital Improvement Grant Program Funding

The current CR does not include $1.6B in advance appropriations of CIG funds: A 48% reduction

- Metro's **Red Line** Modernization project is currently in the CIG pipeline
- Currently, 49 projects in 22 states are competing for **$35.6B** in CIG funds
- Any reduction in CIG funding would jeopardize transit investment nation-wide



December 11th CR Deadline Scenarios

Scenario A: Congress Passes Surface Transportation Reauthorization Legislation

Metro will continue to advocate with our transit industry partners for:

A bill that at least maintains IIJA levels of transit funding or builds on that investment with a focus on guaranteed funding

Scenario B: Congress Passes Another IIJA Extension

Metro will continue to advocate with our transit industry partners for:

Restoration of IIJA advanced appropriations funding at FFY26 enacted levels

Next Steps

- Letter from GM and Board Chair to Congressional delegation urging them to advocate for inclusion of advance appropriations funding levels in subsequent funding legislation
- Metro leadership and government relations staff will continue to engage members of Congress and key committee staff to advocate for Metro's federal priorities

Gold Line Community Meeting

Save the Date

November 30, 2026

Atlas Performing Arts Center
6 P.M.





