



Finance and Capital Committee
Board Action Item III – A
September 10, 2026

Procurement Activity Concurrence



Board Document

OVERVIEW			
PRESENTATION NAME	Procurement Activity Concurrence	DOCUMENT NO.	300153
ACTION OR INFORMATION	☐ Information ☒ Action		
STRATEGIC TRANSFORMATION PLAN GOAL	☒ Service Excellence ☐ Talented Teams ☒ Financial & Organizational Efficiency		
RESOLUTION	YES		
EXECUTIVE OWNER			
EXECUTIVE TEAM OWNER	Rickard, David B.		
DEPARTMENT	Finance		
DOCUMENT INITIATOR	Kim, Jenny P.		
OTHER INFORMATION			
COMMITTEE	☐ Exec/OIG ☐ Board ☐ Exec/Non-OIG ☒ Finance & Capital ☐ Safety & Ops ☐ Board (consent)	COMMITTEE DATE	[09/10/2026]
PURPOSE/KEY HIGHLIGHTS	Finance and Capital Committee concurrence is requested pursuant to Board Motion 2025-01 for new awards of \$15 million or more, sole source contracts valued at \$500,000 or greater and contract modifications exceeding \$1 million cumulative or 10% of the applicable contract value, whichever is greater.		
DISCUSSION	This package includes two (2) sole source procurements, three (3) contract modifications. The following items will come before the Finance and Capital Committee for concurrence pursuant to Motion 2025-01.		



Board Document

	1. A sole source procurement is proposed for OEM brake system overhaul kits supporting WMATA's 6000-series Rail Fleet Scheduled Maintenance Program (SMP). The kits support scheduled maintenance activities required to maintain fleet safety, reliability, and performance. 2. A sole source procurement is proposed for OEM railcar couplers and drawbars supporting WMATA's 7000-series Rail Fleet Scheduled Maintenance Program (SMP) and maintaining assets in a state of good repair. 3. Contract modifications are proposed under the Cubic Transportation Systems contract to execute Task Order 7 supporting Purple Line fare integration and Task Order 8 providing continued Regional Software Maintenance Services for WMATA's fare collection systems. 4. A contract modification is proposed to continue OEM maintenance and technical support services for the Metro Area Radio System (MARS), WMATA's mission-critical communications platform supporting operations, safety, and emergency response functions. 5. A contract modification is proposed to increase capacity for APS Inverter Units and LVPS Half Bridge Units supporting WMATA's 7000-series Rail Fleet Scheduled Maintenance Program and maintaining fleet reliability and availability.
INTERESTED PARTIES	1. Knorr Brake Company 2. Dellner, Inc. 3. Cubic Transportation Systems, Inc. 4. Motorola Solutions, Inc. 5. Fuji SEMEC Corporation
RECOMMENDATION/NEXT STEPS	Staff recommends Finance and Capital Committee concurrence for all procurement actions presented, in accordance with Board Motion 2025-01.
FUNDING IMPACT	All related actions were included in the FY2026 approved budget.

Attachments:

1. Procurement Activity Concurrence- September 10, 2026, PPT
2. Procurement Activity Concurrence Package – September 10, 2026

Procurement Activity Concurrence



Finance and Capital Committee

Washington Metropolitan Area Transit Authority
September 10, 2026

Delivering Your Metro, the Way Forward

Procurement Activities Supports all of Metro's Strategic Goals



Service Excellence

Deliver safe, reliable, convenient, accessible, and world-class service that customers can trust across all modes.

Objectives of Service Excellence Goal

- **Safety and Security**
- **Reliability**
- **Convenience**



Talented Teams

Attract, develop, and retain world-class talent where individuals feel valued, supported, and proud of their contribution.

Objectives of Talented Teams Goal

- **Recruitment and Retention**
- **Learning and Development**
- **Customer Service Mindset**



Financial & Organizational Efficiency

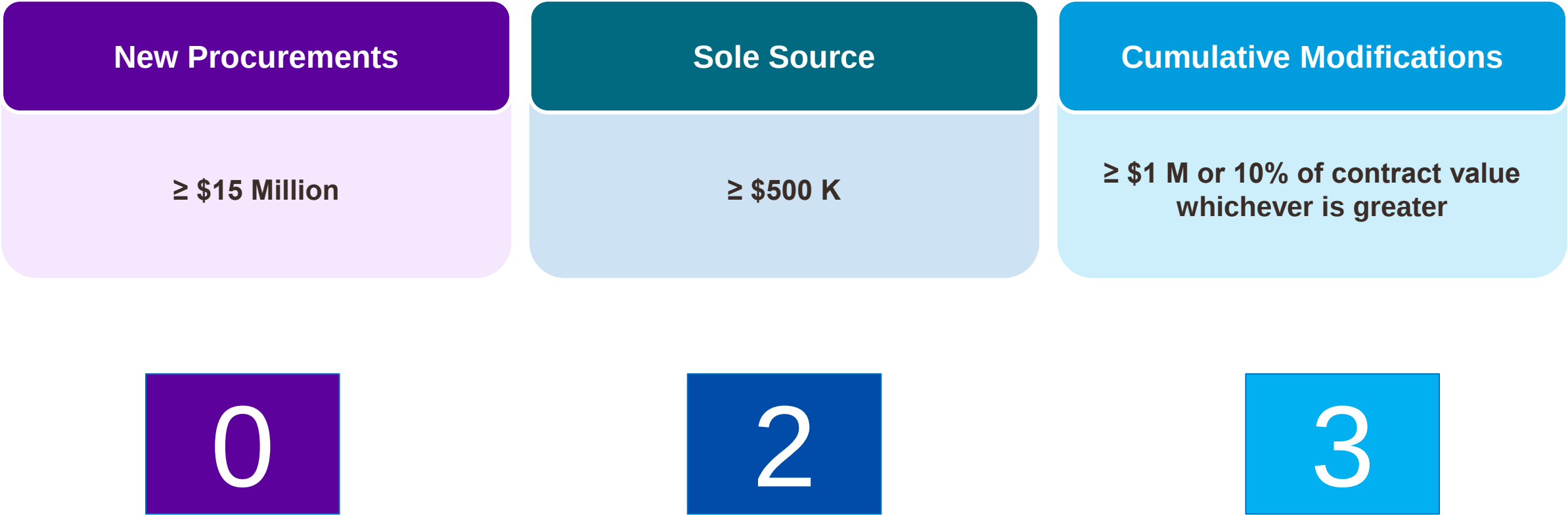
Steward public resources and efficiently allocate resources where they drive the most value, to ensure service delivery.

Objectives of Financial & Organizational Efficiency Goal

- **Financial Responsibility**
- **Organizational Efficiency**
- **Energy Management**

Categories of Procurements for Finance and Capital Committee Concurrence

Procurement Actions for September 10, 2026



Concurrence Category	Description	Strategic Alignment	Capital Program Plan	Anticipated Amount
Sole Source	6K SMP Knorr Kits Provide OEM brake system overhaul kits required to maintain the 184-car 6000-Series rail fleet in a state of good repair and support safe, reliable operations.	Service Excellence	 Capital Program CIP0063	\$6,571,050
Sole Source	Railcar Couplers and Drawbars Provide Original Equipment Manufacturer (OEM) replacement railcar couplers and drawbars required to maintain 7000-series rail fleet safety and operational readiness.	Service Excellence	 Capital Program CIP0063	\$1,708,746

Concurrence Category	Description	Strategic Alignment	Capital Program Plan	Anticipated Amount
Modification (Task Orders)	NextFare Task Orders (TO-7 & TO-8) Supports Purple Line integration and continued regional software maintenance services for fare collection systems.	Service Excellence	✓ Capital Program CIP0255	\$1,128,983
Modification	Metro Area Radio System (MARS) maintenance and support services Modification and closeout of Contract CQ14026 to provide Original Equipment Manufacturer maintenance and technical support services for the Metro Area Radio System (MARS) . A new contract will be awarded for this support effective FY28.	Service Excellence	TBD	\$1,293,026
Modification (Consolidation)	APS Inverter & LVPS Half Bridge Units Increase contract capacity for OEM Auxiliary Power Supply (APS) Inverter Units and Low Voltage Power Supply (LVPS) Half Bridge Units required to maintain WMATA's 7000-series Rail Fleet.	Service Excellence	✓ Capital Program CIP0063	\$6,533,666

Discussion





Procurement Summary for Finance and Capital Committee Concurrence

Board Control Number:
Project Highlight: Sole source award to Knorr Brake Company, LLC for Original Equipment Manufacturer (OEM) brake system overhaul kits supporting the Scheduled Maintenance Program (SMP) for WMATA's 6000-series railcar fleet.

SUMMARY INFORMATION									
Vendor Name Knorr Brake Company, LLC	Contract No FCMNT266284								
Description Sole source contract for OEM brake system overhaul kits supporting WMATA's 6000-series Rail Fleet SMP.									
Category ☐ New Award ☒ Sole Source ☐ Modification ☐ Other									
Total Amount Details New Award ☐ \$15M+ ☐ \$30M+ ☐ \$50M+ ☐ \$100M+ ☐ \$200M+	Total Amount \$6,571,050								
Sole Source or Modification ☐ \$500k+ ☐ \$1M+ ☒ \$5M+ ☐ \$10M+ ☐ \$50M+									
Contract Term (including Options, if any) Two Years: One-Year Base and One (1) One-Year Option									
Option(s) included in Total Amount? ☒ Yes ☐ No Award Details: <table><tr><th>Period</th><th>Amount</th></tr><tr><td>Base Year</td><td>\$5,293,072</td></tr><tr><td>Option Year 1</td><td>\$1,278,032</td></tr><tr><td>Total</td><td>\$6,571,050</td></tr></table>		Period	Amount	Base Year	\$5,293,072	Option Year 1	\$1,278,032	Total	\$6,571,050
Period	Amount								
Base Year	\$5,293,072								
Option Year 1	\$1,278,032								
Total	\$6,571,050								
Renewal? ☐ Yes ☒ No									
Procurement Type ☐ Competitive ☒ Non-Competitive									
Solicitation Type ☒ RFP ☐ IFB ☐ COOP ☐ Other:									
Small Business Program ☐ DBE ☐ MBE ☐ SBE ☒ N/A ☐ ____%									
Funding Source ☐ Operating ☒ Capital (Fed) ☐ Capital (Non-Fed) Note: Funding source may change based on business needs.									

Alignment to Strategic Transformation Plan (STP)

Service Excellence: Supports railcar fleet reliability and safe operations through the continued availability of 6000-series railcars Brake System Overhaul Kits to support the Scheduled Maintenance Program.

Program Office Summary

The 6000-series railcars utilize a proprietary Knorr brake system that is critical to the safe operation of the fleet. This procurement provides OEM overhaul kits required to perform scheduled maintenance and refurbishment of braking system components. Use of OEM kits ensures compatibility with the original system design and supports continued fleet reliability, safety, and regulatory compliance.

Procurement Process Discussion

A sole source Determination & Findings (D&F) was reviewed and approved by counsel for legal sufficiency on March 17, 2026. Knorr Brake Company, LLC is the manufacturer and sole authorized source for the proprietary brake system overhaul kits used on WMATA's 6000-series railcars. OEM components are required to maintain system compatibility, performance, and safety. Pricing was



Procurement Summary for Finance and Capital Committee Concurrence

evaluated against historical pricing and was determined to be fair and reasonable. Accordingly, Knorr Brake Company, LLC is recommended for contract award.

Recommendation for Finance and Capital Concurrence

Finance and Capital Committee concurrence is requested pursuant to Board Motion 2025-01 for the action contained herein.



Procurement Summary for Finance and Capital Committee Concurrence

Board Control Number:
Project Highlight: Sole source award to Dellner, Inc. for Original Equipment Manufacturer (OEM) railcar couplers and drawbars supporting Rail Fleet's Scheduled Maintenance Program (SMP) and maintaining the reliability of WMATA's 7000-series railcar fleet.

SUMMARY INFORMATION							
Vendor Name Dellner, Inc.	Contract No FCMNT266339						
Description Sole source contract for OEM railcar couplers and drawbars supporting Rail Fleet's SMP for WMATA's 7000-series railcar fleet.							
Category ☐ New Award ☒ Sole Source ☐ Modification ☐ Other							
Total Amount Details New Award ☐ \$15M+ ☐ \$30M+ ☐ \$50M+ ☐ \$100M+ ☐ \$200M+	Total Amount \$1,708,746						
Sole Source or Modification ☐ \$500k+ ☒ \$1M+ ☐ \$5M+ ☐ \$10M+ ☐ \$50M+							
Contract Term (including Options, if any) One Year: One-year period. No option years.							
Option(s) included in Total Amount? ☐ Yes ☒ No Award Details: <table><tr><th>Period</th><th>Amount</th></tr><tr><td>Base Year</td><td>\$1,708,746</td></tr><tr><td>Total</td><td>\$1,708,746</td></tr></table>		Period	Amount	Base Year	\$1,708,746	Total	\$1,708,746
Period	Amount						
Base Year	\$1,708,746						
Total	\$1,708,746						
Renewal? ☐ Yes ☒ No							
Procurement Type ☐ Competitive ☒ Non-Competitive							
Solicitation Type ☒ RFP ☐ IFB ☐ COOP ☐ Other:							
Small Business Program ☐ DBE ☐ MBE ☐ SBE ☒ N/A ☐ ____%							
Funding Source ☐ Operating ☒ Capital (Fed) ☐ Capital (Non-Fed) Note: Funding source may change based on business needs.							

Alignment to Strategic Transformation Plan (STP)

Service Excellence: Supports railcar fleet reliability and safe operations through the continued availability of parts for the 7000-series railcar Scheduled Maintenance Program.

Program Office Summary

Dellner, Inc. is the OEM and sole authorized source for the couplers and drawbars used on WMATA's 7000-series railcars. The contract replenishes float stock consumed during SMP overhaul activities and provides replacement units for in-service failures. OEM equipment is required to maintain system compatibility, support fleet reliability, and ensure safe rail operations.

Procurement Process Discussion

A sole source Determination & Findings (D&F) was reviewed and approved by counsel for legal sufficiency on May 21, 2026. A non-competitive Request for Proposal (RFP) was issued to Dellner, Inc. on June 5, 2026, and a proposal was received on June 17, 2026. Dellner is the Original Equipment Manufacturer (OEM) and sole authorized source for the couplers and drawbars used on WMATA's 7000-series railcars. The proprietary design of these safety-critical components requires OEM replacement



Procurement Summary for Finance and Capital Committee Concurrence

units to maintain system compatibility, performance, and fleet reliability. Pricing and contract terms were negotiated and finalized on July 29, 2026, and pricing was evaluated through negotiation and comparison to the Independent Cost Estimate (ICE) and determined to be fair and reasonable. Accordingly, Dellner, Inc. is recommended for contract award.

Recommendation for Finance and Capital Concurrence

Finance and Capital Committee concurrence is requested pursuant to Board Motion 2025-01 for the action contained herein.



Procurement Summary for Finance and Capital Committee Concurrence

Board Control Number:

Project Highlight:

Modification to Contract CQ19236 with Cubic Transportation Systems to execute Task Order 7 (TO-7) and Task Order 8 (TO-8), supporting continued Regional Software Maintenance Services, ensuring system reliability, operational continuity, and regional system integration and MTA's Purple Line.

SUMMARY INFORMATION

Vendor Name Cubic Transportation Systems	Contract No CQ19236																								
Description This action consolidates two task orders under Contract CQ19236: • Task Order 7 (TO-7) establishes a regional integration framework by developing a repeatable instance for other operators starting with MTA's Purple Line operations. • Task Order 8 (TO-8) provides additional funding for ongoing Regional Software Maintenance Services to sustain fare collection system operations across WMATA and regional partners. These actions support system reliability, regional integration, and continuity of critical fare collection operations.																									
Category ☐ New Award ☐ Sole Source ☒ Modification ☐ Other																									
Total Amount Details New Award ☐ \$15M+ ☐ \$30M+ ☐ \$50M+ ☐ \$100M+ ☐ \$200M+ Sole Source or Modification ☐ \$500k+ ☒ \$1M+ ☐ \$5M+ ☐ \$10M+ ☐ \$50M+	Total Amount \$1,128,983																								
Contract Term (including Options, if any) Ten Years: Three-Year Base period of October 1, 2019, through September 30, 2022, with seven (7) one-year option periods extending through September 30, 2029.																									
Option(s) included in Total Amount? ☒ Yes ☐ No Award Details: <table><tr><th>Period</th><th>Amount</th></tr><tr><td>Base Year 1</td><td>\$ 1,292,957</td></tr><tr><td>Base Year 2</td><td>\$ 1,338,996</td></tr><tr><td>Base Year 3</td><td>\$ 1,491,180</td></tr><tr><td>Option Year 1</td><td>\$ 1,597,826</td></tr><tr><td>Option Year 2</td><td>\$ 1,659,862</td></tr><tr><td>Option Year 3</td><td>\$ 1,724,364</td></tr><tr><td>Option Year 4</td><td>\$ 1,791,446</td></tr><tr><td>Option Year 5</td><td>\$ 1,861,272</td></tr><tr><td>Option Year 6</td><td>\$ 1,933,877</td></tr><tr><td>Option Year 7</td><td>\$ 2,009,374</td></tr><tr><td>Total</td><td>\$16,701,154</td></tr></table>		Period	Amount	Base Year 1	\$ 1,292,957	Base Year 2	\$ 1,338,996	Base Year 3	\$ 1,491,180	Option Year 1	\$ 1,597,826	Option Year 2	\$ 1,659,862	Option Year 3	\$ 1,724,364	Option Year 4	\$ 1,791,446	Option Year 5	\$ 1,861,272	Option Year 6	\$ 1,933,877	Option Year 7	\$ 2,009,374	Total	\$16,701,154
Period	Amount																								
Base Year 1	\$ 1,292,957																								
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Option Year 6	\$ 1,933,877																								
Option Year 7	\$ 2,009,374																								
Total	\$16,701,154																								
Renewal? ☐ Yes ☒ No																									
Procurement Type ☐ Competitive ☒ Non-Competitive																									
Solicitation Type ☒ RFP ☐ IFB ☐ COOP ☐ Other:																									
Small Business Program ☐ DBE ☐ MBE ☐ SBE ☒ N/A ☐ ____%																									
Funding Source ☒ Operating ☐ Capital (Fed) ☒ Capital (Non-Fed) Note: Funding source may change based on business needs.																									



Procurement Summary for Finance and Capital Committee Concurrence

Alignment to Strategic Transformation Plan (STP)

This action advances Service Excellence by improving the reliability, safety, and overall performance of WMATA's fare collection systems. The establishment of a repeatable NextFare environment enhances system availability, supports regional interoperability, and reduces operational risk, enabling dependable and seamless fare transactions across WMATA and regional partner systems.

This action also supports Financial & Organizational Efficiency by sustaining critical infrastructure and optimizing system performance through targeted operations and maintenance support. Continued investment in system reliability and integration ensures efficient resource utilization, minimizes service disruptions, and strengthens WMATA's ability to deliver consistent and high-quality transit services.

Additionally, this action supports Talented Teams by providing access to specialized technical expertise required to maintain and enhance complex fare systems, enabling staff to operate more effectively and support ongoing system modernization efforts.

Program Office Summary

Task Order 7 (TO-7) establishes a regional integration framework by developing a repeatable instance for other operators enabling system configuration, testing, and integration while reducing operational risk starting with MTA's Purple Line operations.

Task Order 8 (TO-8) provides additional funding to sustain operations and maintenance of fare collection systems across Metro Rail, Metro Bus, and regional partners, including troubleshooting, configuration, testing, and deployment support.

Together, these actions ensure continuity of operations, maintain system integrity, and support WMATA's regional fare ecosystem.

Procurement Process Discussion

Contract CQ19236 was awarded to Cubic Transportation Systems on September 30, 2019, as a Firm Fixed Price (FFP) Requirements Contract under an approved sole-source Determination and Findings (D&F). Task orders are issued under the contract on an as-needed basis to address operational, maintenance, modernization, and system enhancement requirements associated with the NextFare fare collection platform.

Since contract award, WMATA has utilized this contract to execute targeted task orders supporting major fare collection system modernization initiatives. These efforts have included migration of applications from Windows 7 to Windows 10, implementation of software refinements and enhancements, Oracle 19c database modernization, WebLogic certification activities, and migration of application servers from AIX to Linux. These investments improved system supportability, reduced cybersecurity risks, enhanced system reliability, and extended the operational life of critical fare collection infrastructure.



Procurement Summary for Finance and Capital Committee Concurrence

The largest prior task order under the contract supported WMATA's Mobility as a Service (MaaS) initiative. Unlike the infrastructure modernization task orders, this effort included operations and maintenance support for the MaaS Traveler application, as well as the transfer, management, and sustainment of associated software licenses under this contract.

Task Order 7 represents the next phase of WMATA's fare system modernization efforts by establishing a dedicated NextFare environment to support MTA's Purple Line integration activities and future regional interoperability requirements. Task Order 8 provides continued funding necessary to sustain system operations, support regional fare partners, and maintain the reliability and security of the NextFare platform. Both task orders are within the scope and intent of the original contract and support evolving operational and business requirements within the regional transit fare ecosystem.

Pricing for Task Order 7 and 8 was evaluated through price analysis and determined to be fair and reasonable based on comparison to the Independent Cost Estimate (ICE).

Contract value summary as follows:

Value	Amount
Original Contract Value	\$16,701,154.00
Prior Task Orders Total	\$46,561,006.54
Task Order 7 (TO-7)	\$480,038.00
Task Order 8 (TO-8)	\$648,945.24
Total Cumulative Task Orders	\$47,689,989.78
New Contract Total	\$64,391,143.78

Cumulative breakdown of Task Orders are as follows:

Task Order No.	Date NTP Issued	Amount	Reason
1	January 13, 2020	\$762,758.37	Complete DCU software development to replace obsolete farebox circuit boards.
2	May 18, 2020	\$2,339,154.00	Replatform Windows 7 applications to Windows 10 to maintain system supportability..
2 stage 2	May 20, 2021	\$769,904.00	Implement production software refinements and enhancements under RSMS.
3	May 15, 2020	\$41,247,842.00	Provide operations and maintenance support for the Mobility as a Service (MaaS) Traveler App and transfer/management of associated licensing under the RSMS contract.
4	July 20, 2020	\$463,493.09	Upgrade NextFare system to Oracle 19c and modern database architecture to address end-of-life risks.
5	March 8, 2021	\$473,139.00	Certify NextFare components on updated WebLogic platform and enhance system security.
6	August 1, 2022	\$504,716.08	Migrate NextFare application servers from AIX to Linux to support high availability and modernization.
7	Current Action	\$480,038.00	Establish a dedicated NextFare system environment for MTA's Purple Line integration and regional system readiness, including configuration, testing, and deployment support.
8	Current Action	\$648,945.24	Provide continued Regional Software Maintenance Services funding to sustain fare collection system operations across WMATA and regional partners.



Procurement Summary for Finance and Capital Committee Concurrence

Recommendation for Finance and Capital Concurrence

Finance and Capital Committee concurrence is requested pursuant to Board Motion 2025-01 for the action contained herein.



Procurement Summary for Finance and Capital Committee Concurrence

Board Control Number:
Project Highlight: Modification and closeout of Contract CQ14026 with Motorola Solutions, Inc. to provide Original Equipment Manufacturer maintenance and technical support services for the Metro Area Radio System (MARS). A new contract will be awarded for this support effective FY28.

SUMMARY INFORMATION											
Vendor Name Motorola Solutions, Inc.	Contract No CQ14026										
Description Modification and closeout of Contract CQ14026 with Motorola Solutions, Inc. to provide Original Equipment Manufacturer maintenance and technical support services for the Metro Area Radio System (MARS).											
Category ☐ New Award ☐ Sole Source ☒ Modification ☐ Other											
Total Amount Details New Award ☐ \$15M+ ☐ \$30M+ ☐ \$50M+ ☐ \$100M+ ☐ \$200M+	Total Amount \$1,293,026										
Sole Source or Modification ☐ \$500k+ ☒ \$1M+ ☐ \$5M+ ☐ \$10M+ ☐ \$50M+											
Contract Term (including Options, if any) Three Years: One-Year Base with Two One-Year Options; subsequently extended through contract modifications to December 31, 2026.											
Option(s) included in Total Amount? ☐ Yes ☒ No Award Details: <table><tr><th>Period</th><th>Amount</th></tr><tr><td>Base Year</td><td>\$1,763,808</td></tr><tr><td>Option Year 1</td><td>\$689,377</td></tr><tr><td>Option Year 2</td><td>\$702,807</td></tr><tr><td>Total</td><td>\$3,155,992</td></tr></table>		Period	Amount	Base Year	\$1,763,808	Option Year 1	\$689,377	Option Year 2	\$702,807	Total	\$3,155,992
Period	Amount										
Base Year	\$1,763,808										
Option Year 1	\$689,377										
Option Year 2	\$702,807										
Total	\$3,155,992										
Renewal? ☐ Yes ☒ No											
Procurement Type ☐ Competitive ☒ Non-Competitive											
Solicitation Type ☒ RFP ☐ IFB ☐ COOP ☐ Other:											
Small Business Program ☐ DBE ☐ MBE ☐ SBE ☒ N/A ☐ ____%											
Funding Source ☒ Operating ☐ Capital (Fed) ☐ Capital (Non-Fed) Note: Funding source may change based on business needs.											

Alignment to Strategic Transformation Plan (STP)

Service Excellence: Improves reliability, performance, and lifecycle sustainability of the Metro Area Radio System (MARS), which supports mission-critical communications across WMATA operations.

Program Office Summary

As a modern information and communications technology (ICT) infrastructure, WMATA’s MARS system requires Original Equipment Manufacturer (OEM) provided software and support services to supplement Metro’s internal maintenance capabilities. This is the final modification for this contract. A new contract will be awarded for technical support of the comprehensive radio system effective FY28.



Procurement Summary for Finance and Capital Committee Concurrence

Procurement Process Discussion

This procurement is noncompetitive and executed as a modification to Contract CQ14026 with Motorola Solutions, Inc., the Original Equipment Manufacturer (OEM) and incumbent provider of WMATA's radio communications systems.

The original contract was awarded with a one-year base period and two one-year option periods. Following completion of the original contract term, WMATA continued to obtain maintenance and support services through successive contract modifications.

This modification incorporates Metro Area Radio System (MARS) maintenance and support services following warranty expiration and consolidates support for both MARS and the legacy Comprehensive Radio Communications System (CRCS) under a single contract vehicle.

Pricing and scope were established through negotiations to align the contractor’s proposal with WMATA requirements and the revised scope of services. A cost analysis was conducted to evaluate the updated scope and pricing, and the proposed rates were determined to be fair and reasonable. Cumulative breakdown of modifications are as follows:

Value	Amount
Original Contract Value	\$3,155,992
Prior Modifications Total	\$8,052,750
Current Modification	\$1,293,026
Cumulative Modifications	\$9,345,776
New Contract Value	\$12,501,768

Recommendation for Finance and Capital Concurrence

Finance and Capital Committee concurrence is requested pursuant to Board Motion 2025-01 for the action contained herein.



Procurement Summary for Finance and Capital Committee Concurrence

Board Control Number:
Project Highlight: Modification to Contract FCMNT233534 to increase contract capacity for Auxiliary Power Supply (APS) Inverter Units and Low Voltage Power Supply (LVPS) Half Bridge Units supporting WMATA's 7000-series Rail Fleet Scheduled Maintenance Program (SMP).

SUMMARY INFORMATION											
Vendor Name Fuji SEMEC Corporation	Contract No FCMNT233534										
Description Modification to increase contract capacity for APS Inverter Units and LVPS Half Bridge Units used on WMATA's 7000-series railcars. The additional contract capacity supports replacement of failed power system components required to maintain fleet reliability and daily rail operations.											
Category ☐ New Award ☐ Sole Source ☒ Modification ☐ Other											
Total Amount Details New Award ☐ \$15M+ ☐ \$30M+ ☐ \$50M+ ☐ \$100M+ ☐ \$200M+	Total Amount \$6,533,666										
Sole Source or Modification ☐ \$500k+ ☐ \$1M+ ☒ \$5M+ ☐ \$10M+ ☐ \$50M+											
Contract Term (including Options, if any) Five Years: Three-Year Base Period and Two One-Year Options											
Option(s) included in Total Amount? ☒ Yes ☐ No Award Details: <table><tr><th>Period</th><th>Amount</th></tr><tr><td>Three-Year Base</td><td>\$1,337,144</td></tr><tr><td>Option Year 1</td><td>\$702,911 + PPI</td></tr><tr><td>Option Year 2</td><td>\$702,911 + PPI</td></tr><tr><td>Total</td><td>\$2,742,966 + PPI adjustments</td></tr></table>		Period	Amount	Three-Year Base	\$1,337,144	Option Year 1	\$702,911 + PPI	Option Year 2	\$702,911 + PPI	Total	\$2,742,966 + PPI adjustments
Period	Amount										
Three-Year Base	\$1,337,144										
Option Year 1	\$702,911 + PPI										
Option Year 2	\$702,911 + PPI										
Total	\$2,742,966 + PPI adjustments										
Renewal? ☐ Yes ☒ No											
Procurement Type ☐ Competitive ☒ Non-Competitive											
Solicitation Type ☒ RFP ☐ IFB ☐ COOP ☐ Other:											
Small Business Program ☐ DBE ☐ MBE ☐ SBE ☒ N/A ☐ ____%											
Funding Source ☐ Operating ☒ Capital (Fed) ☐ Capital (Non-Fed) Note: Funding source may change based on business needs.											

Alignment to Strategic Transformation Plan (STP)

Service Excellence: Improves reliability, reduces railcar downtime, and supports dependable fleet performance to provide reliable rail service for customers.

Program Office Summary

The Auxiliary Power Supply (APS) and Low Voltage Power Supply (LVPS) systems provide critical electrical power functions for WMATA's 7000-series railcars. APS Inverter Units and LVPS Half Bridge Units are OEM components used to replace failed units in service. This modification provides additional contract capacity to support ongoing maintenance activities and ensure continued fleet reliability, availability, and operational performance.



Procurement Summary for Finance and Capital Committee Concurrence

Procurement Process Discussion

Contract FCMNT233534 was established through a non-competitive procurement with Fuji Semec Corporation for OEM components supporting WMATA's 7000-series Rail Fleet Scheduled Maintenance Program (SMP). The contract consists of a three-year base period and two one-year option periods and provides proprietary APS and LVPS components used on the 7000-series railcar fleet. APS Inverter Units and LVPS Half Bridge Units are OEM components manufactured by Fuji and are required to maintain compatibility with the existing railcar power systems.

WMATA is requesting Modification No. 1 to add APS Inverter Units (WMATA Part No. K18334011) and LVPS Half Bridge Units (WMATA Part No. K18334014) to Contract FCMNT233534 to support 7000-series railcar overhaul and maintenance activities. Increased replacement requirements for these critical power system components necessitate additional contract capacity to support ongoing fleet maintenance and reliability needs.

A Determination & Findings (D&F) supporting the procurement was reviewed and approved by counsel for legal sufficiency. Pricing for the APS Inverter Units and LVPS Half Bridge Units was developed using historical contract pricing and independent cost estimates and was evaluated and determined to be fair and reasonable. Modification No. 1 increases the contract value by \$6,533,666 while maintaining the existing contract terms and conditions. Cumulative breakdown of modifications are as follows:

Value	Amount
Original Contract Value	\$2,742,966
Prior Modifications Total	\$
APS Inverter Units	\$3,266,911
LVPS Half Bridge Units	\$3,266,755
Total Current Modification	\$6,533,666
New Contract Value	\$9,276,632

Recommendation for Finance and Capital Concurrence

Finance and Capital Committee concurrence is requested pursuant to Board Motion 2025-01 for the action contained herein.