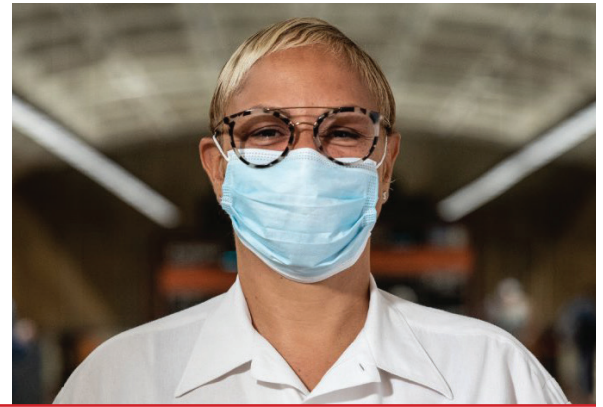


# METRO SNAPSHOT 2021

## THE BASICS

- Third largest heavy rail transit system and sixth largest bus network in the U.S.
- 12,675 employees (~8,700 MD, 1,800 VA & 1,500 DC)
- Metrorail: 117 miles of track, 6 rail lines, 91 stations, 1,278 railcars
- Metrobus: 11,500 bus stops, 1,583 buses
- In 2021, Metro is recovering from the Covid-19 pandemic, which began in March 2020 and reduced transit ridership to a small fraction of its pre-Covid levels.
- FY2021 ridership (during Covid-19 pandemic): 106 million trips. Rail: 33.9 million (35%), Bus: 60.4 million (63%), MetroAccess: 1.3 million (2%)



## SERVICE

- Covid-19 pandemic demonstrated importance of Metrobus service to the region's essential workers, with ridership expected to be 139.8% higher in FY22 than in FY21
- 90% of rail trips arrive on time
- New, high-performing 7000-series railcars now make up 58% of rail fleet
- Railcar reliability is at 234,000 miles between failure
- Digital SmarTrip® card available on Apple Wallet for iPhone and Apple Watch, and Google Pay for Android users
- MetroAccess added hybrid sedans to its service fleet to increase customer comfort and decrease fuel costs
- Escalator performance at 95% availability
- Free Wi-Fi and wireless cellular service now for customers throughout the Metrorail system
- Continued station improvements to provide brighter and cleaner stations, new platforms and other customer amenities

## METRO'S ECONOMIC IMPACT ON THE REGION (pre-Covid)

- 54% of our region's jobs are within a half-mile of a Metro station or Metrobus stop
- 28% of the region's property tax base located within a half-mile of a Metrorail station
- More than half of Metrorail stations serve federal facilities and, prior to the pandemic, approximately one third of Metrorail's peak period commuters were federal employees



## FINANCES

- Total FY22 approved budget (June 2021 – June 2022): \$4.7 billion
- Operating budget: \$2.07 billion  
\$722.9 million in federal relief, including \$193.4 million from the American Rescue Plan
- Capital budget: \$2.6 billion in safety, service and reliability investments
- Capital Improvement Program: FY2022-27  
6-year investments total \$12.3 billion