THE BASICS
• Second largest heavy rail transit system and sixth largest bus network in the U.S.
• 12,000 employees (~8,700 MD, 1,800 VA & 1,500 DC)
• Metrorail: 118 miles, 6 rail lines, 91 stations, 1,144 railcars
• Metrobus: 10,687 bus stops throughout DMV, 1,648 buses
• 2017 ridership: 301 million trips (178 million on rail; 123 million on bus)
• Metro moves 4 times more people each year than BWI, DCA & IAD airports combined

METRO SNAPSHOT
• Nearly 9 out of 10 rail trips now arrive on time
• Oldest and least reliable railcars are out, replaced with new, high-performing 7000-series
• Best railcar performance in eight years achieved in 2017, with customer offloads down 40%
• Escalator performance at 94% availability
• Station improvements, including free wi-fi, cellular service roll-out, brighter and cleaner stations
• Rush Hour Promise introduced in January 2018 to provide credits for trips delayed 15+ minutes

METRO’S ECONOMIC IMPACT ON THE REGION
• 28% of the region’s property tax base located within a half-mile of a Metrorail station
• 54% of region’s jobs are within a half-mile mile radius of all Metro stations and Metrobus stops
• More than half of Metrorail stations serve federal facilities, and approximately one third of Metrorail’s peak period commuters are federal employees

FINANCES
• Total FY19 budget: $3.2 billion
• Operating budget: $1.8 billion
  — $828 million from passenger fares and other revenues;
  $1 billion from local jurisdictions
  — 73% of costs cover wages, health care and pensions
• Capital budget: $1.28 billion in safety and reliability investments
  — 36% funded by federal government
  62% funded from local jurisdictions
  2% comes from other funding
  — $500 million in new dedicated capital funding from DC, MD and VA enables us to ramp up to a $1.5 billion annual capital program