

METRO SNAPSHOT 2022

THE BASICS

- Third largest heavy rail transit system and sixth largest bus network in the U.S.
- 12,000 employees (~8,700 MD, 1,800 VA & 1,500 DC)
- Metrorail: 118 miles of track, 6 rail lines, 91 stations, 1,200+ railcars
- Metrobus: 11,500 bus stops, 1,600+ buses
- In 2022, Metro continues to rebound from the Covid-19 pandemic, which began in March 2020 and reduced transit ridership dramatically. Customers are returning to transit in 2022, with the number of people riding Metro in May 2021 nearly doubling the ridership from one year earlier. From May 2021 to May 2022, the number of people riding Metro doubled again.
- FY2022 ridership: 99.7 million trips. Rail: 40.7 million (41%), Bus: 58 million (58%), MetroAccess: 966,471 (1%)



DOING OUR PART

- Bus fleet reliability is 8,830 miles between failure.
- Escalator performance is at 92.9% availability and elevator performance is at 97.6% availability.
- 94% of MetroAccess trips arrive on time.
- In 2022, we will complete a four-year Platform Improvement Project, reconstructing platforms and making other improvements at 20 stations.
- We will open new stations in 2022 along the Silver Line Extension and Potomac Yard Station on the Blue/Yellow lines.
- Continued our focus on customer and rider safety as the region rebounds from the Covid-19 pandemic by handing out more than 2.7 million masks to riders and implementing strong cleaning, health, and safety protocols.
- Unveiled plans for the system's first all-electric bus garage, a major step toward transitioning to a fully zero-emission fleet by 2045 as part of our Zero-Emission Bus Transition Plan.
- Continued our fare modernization program – which allows customers to tap, pay, and ride – for a more efficient commute. Installation of upgraded faregates has reached more than 50% of all stations.
- Received a Gold Standard Award for transit security from the Transportation Security Administration for the fourth time. Attained high scores across all 17 transit security categories evaluated by TSA.

METRO'S ECONOMIC IMPACT ON THE REGION

- 54% of our region's jobs are within a half-mile of a Metro station or Metrobus stop.
- 28% of the region's property tax base is located within a half-mile of a Metrorail station.
- More than half of Metrorail stations serve federal facilities. Prior to the pandemic, approximately one-third of Metrorail's peak period commuters were federal employees.



FINANCES

- Total FY23 approved budget: \$4.8 billion
- Operating budget: \$2.4 billion
- Capital budget: \$2.4 billion in safety, service, and reliability investments
- Capital Improvement Program: FY2022-27 6-year investments total: \$13.9 billion

