

FY2025 Budget Update

Fare/Service Changes and
Legislative Actions



FY2025 Budget Adoption

- Board adopted FY2025 Operating and Capital Budgets on April 25th
- Preserves service
 - Minor rail service reductions
- Systemwide fare increase
- Increased jurisdictional support



Fare and Service Changes



Rail Fares/Parking

- Weekday Fares
 - 12.5% increase
 - \$2.25 Base
 - \$6.75 Max Fare
- Late Night/Weekend
 - 12.5-25% increase
 - \$2.25 - \$2.50
- No change to parking fees



Bus & MetroAccess Fares

- 12.5% increase
 - \$2.25 local
 - \$4.80 express
- MetroAccess \$4.50 cap



Rail Service

- 2-3 minute frequency reduction
 - OR 10 min rush
 - OR 12 min non-rush
 - Weekend GR/YL 8 min
- Two-hour peak
 - 7 – 9 a.m.
 - 4 – 6 p.m.
- Holiday service levels



Bus & MetroAccess Service

- No Metrobus service reductions
- No change to MetroAccess service area

Legislative Update

- **District of Columbia**
 - Additional \$200M investment
- **Maryland**
 - Additional \$143.3M investment
- **Virginia**
 - Additional \$119.4M investment
 - Special budget session May 13th
 - Determine funding split between Commonwealth and localities



Regional Transit Working Group

DMVMOVES

Moving our region forward, together.

- Joint initiative between Metro and MWCOCG
- Identify unified vision for transit in the DMV region
- Position public transit in the region for long-term success
- May 1st joint Board meeting/kickoff

Presentation Title



Metropolitan Washington
Council of Governments