

## RAC Work Plan FY2023

Month	RAC Topic	Linked Board Discussion	Input on Board Decision?
<b>October 2022</b>	<ul style="list-style-type: none"> <li>• BetterBus: Network Redesign (Intro)</li> <li>• <del>Metro Outreach and Public Participation Plan</del></li> <li>• Annual Report Committee – approve creation, appointment</li> <li>• Proposed RAC Work Plan</li> <li>• Blue/Yellow Shutdown Update</li> </ul>	<ul style="list-style-type: none"> <li>• Service Redesign (Exec Cmte, Sept. 22)</li> </ul>	<ul style="list-style-type: none"> <li>• Not yet – informational for now</li> </ul>
<b>November 2022</b>	<ul style="list-style-type: none"> <li>• BetterBus Network Redesign Open House</li> <li>• Metro Performance Measurement and Initiatives</li> </ul>	<ul style="list-style-type: none"> <li>• Metro Performance Report (Safety &amp; Ops Cmte, Nov. 3)</li> </ul>	<ul style="list-style-type: none"> <li>• No – informational</li> </ul>
<b>December 2022</b>	<ul style="list-style-type: none"> <li>• GM's Proposed FY2024 Budget/<b>Strategic Transformation Plan</b></li> </ul>	<ul style="list-style-type: none"> <li>• GM's Proposed FY2024 Budget/Public Hearing Authorization (Finance &amp; Capital Committee Dec. 8)</li> </ul>	<ul style="list-style-type: none"> <li>• Yes – Authorization for hearings on FY23 Budget</li> </ul>
<b>January 2022</b>	<ul style="list-style-type: none"> <li>• FY2024 Budget Work Session</li> <li>• Customer Insights/Satisfaction</li> <li>• BetterBus Network Redesign – Phase 1 Findings</li> </ul>	<ul style="list-style-type: none"> <li>• FY2024 Operating Budget Work Session (Finance &amp; Capital Committee Jan. 12)</li> </ul>	<ul style="list-style-type: none"> <li>• Yes – budget adoption March 2023</li> </ul>
<b>February 2022</b>	<ul style="list-style-type: none"> <li>• FY23 budget hearings recap</li> </ul>	<ul style="list-style-type: none"> <li>• FY2024 Budget Work Session (Finance and Capital Committee Feb. 9)</li> </ul>	<ul style="list-style-type: none"> <li>• Yes – budget adoption in March 2022</li> <li>• Input on budget outreach</li> </ul>

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<b>March 2022</b>	<ul style="list-style-type: none"> <li>• FY2024 Budget Recommendations</li> <li>• Metro Performance Measurement and Initiatives</li> </ul>	<ul style="list-style-type: none"> <li>• FY2024 Budget Adoption (Finance &amp; Capital Committee Mar. 9)</li> </ul>	<ul style="list-style-type: none"> <li>• Yes – Board budget adoption</li> </ul>
<b>April 2023</b>	<ul style="list-style-type: none"> <li>• Annual RAC Elections</li> </ul>		
<b>May 2023</b>	<ul style="list-style-type: none"> <li>•</li> </ul>		
<b>June 2023</b>	<ul style="list-style-type: none"> <li>•</li> </ul>		