

# METRO



# SNAPSHOT

## THE BASICS

- Third largest heavy rail transit system and sixth largest bus network in the U.S.
- 12,000 employees (~8,700 MD, 1,800 VA & 1,500 DC)
- Metrorail: 118 miles, 6 rail lines, 91 stations, 1,144 railcars
- Metrobus: 10,687 bus stops throughout DMV, 1,648 buses
- 2018 ridership: 295 million trips (174 million on rail; 121 million on bus)
- Metro moves 4 times more people each year than BWI, DCA and IAD airports combined



## BACK 2 GOOD

- Nearly 9 out of 10 rail trips now arrive on time
- Oldest and least reliable railcars are out, replaced with new, high-performing 7000-series
- Best rail performance in eight years continues into 2019 with customer offloads down 41%
- Escalator performance at 94% availability
- Station improvements, including free-wifi, cellular service roll-out, brighter and cleaner stations, and platforms
- Amid gains in reliability, Rush Hour Promise now gives customers who experience a rush-hour delay of +10 minutes a credit toward future travel

## METRO'S ECONOMIC IMPACT ON THE REGION

- 28% of the region's property tax base located within a half-mile of a Metrorail station
- 54% of region's jobs are within a half-mile mile radius of all Metro stations and Metrobus stops
- More than half of Metrorail stations serve federal facilities, and approximately one third of Metrorail's peak period commuters are federal employees



## FINANCES

- Total FY20 budget: \$3.4 billion
- Operating budget: \$2.0 billion
  - \$815 million from passenger fares and other revenues;
  - \$1.2 billion from local jurisdictions
  - 70% of costs cover wages, health care and pensions
- Capital budget: \$1.4 billion in safety and reliability investments
  - 36% funded by federal government
  - 58% funded from local jurisdictions
  - 6% comes from other funding
- \$500 million in new dedicated capital funding from DC, MD and VA supports ramp up to a \$1.5 billion annual capital program

