



NOTICE OF PUBLIC HEARING

WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY

PROGRAM OF PROJECTS FOR FEDERAL FISCAL YEAR 2010 FUNDS

AUTHORIZED UNDER 49 USC §5309 & §5307 AND
THE PASSENGER RAIL INVESTMENT AND IMPROVEMENT ACT OF 2008
(PRIIA)

Docket B10-3 Hearing No. 554

Wednesday, June 2, 2010 at 5:30 p.m.

Metro Headquarters Building
Board Room
600 Fifth Street, NW
Washington, D.C. 20001

The locations of all public hearings are wheelchair accessible. Any individual who requires special assistance such as a sign language interpreter or additional accommodation to participate in this public hearing, or who requires these materials in an alternate format, should contact Ms. Danise Peña at 202-962-2511 or TTY: 202-638-3780 as soon as possible in order for Metro to make necessary arrangements. For language assistance, such as an interpreter, please call 202-962-1082.



PURPOSE OF THE PUBLIC HEARING — Notice is hereby given that on Wednesday, June 2, 2010, the Washington Metropolitan Area Transit Authority (WMATA) will hold a public hearing on its proposed Program of Projects and proposed applications for this Federal Fiscal Year 2010 grants to assist in financing WMATA's Fiscal Year 2011 Capital Improvement Program. These applications will be filed under the provisions of Federal 49 USC §5309 & §5307 Federal Transit Administration Operating and Capital Assistance Grants and Section 601 of the Passenger Rail Investment and Improvement Act of 2008, or PRIIA, (P.L. 110-432).

WMATA PROPOSAL — WMATA's Fiscal Year 2011 Proposed Program of Projects for Fiscal Year 2010 Federal 49 USC §5309 & §5307 and PRIIA funds and the applications to the Federal Transit Administration for these funds are described below. WMATA intends to submit this Program of Projects to the National Capital Region Transportation Planning Board as a proposed amendment to the FY2010-2015 Transportation Improvement Program for the Washington Metropolitan area.

Details of the proposed WMATA FY 2011 Capital Improvement Program and the proposed amendment to the FY2010-2015 Transportation Improvement Program are available at www.wmata.com.

WMATA FY2011 Capital Improvement Program

The WMATA Capital Improvement Program for FY 2011 is expected to total \$709,325,000. Estimated costs could increase or decrease, but the project scopes should remain constant

This proposed project will be financed from the following sources: \$139,944,000 from 49 USC §5307 funds, \$34,986,000 from local 49 USC §5307 matching sources, \$101,468,000 from 49 USC §5309 funds, \$25,367,000 from local 49 USC §5309 matching sources, \$150,000,000 from Federal PRIIA Grant funds, \$150,000,000 from local PRIIA matching sources, and an estimated \$107,560,000 in additional local system performance funds.

The Capital Improvement Program consists of the following project elements:

- A. **Vehicles/ Vehicle Parts**, including bus replacement and rehabilitation; rail car replacement and rehabilitation, rail car safety and reliability enhancements, MetroAccess vehicle replacement, replacement parts, preventive maintenance;
- B. **Rail System Infrastructure Rehabilitation**, including rail line segment rehabilitation;
- C. **Maintenance Facilities**, including bus garage rehabilitation and replacement, and rail yard and maintenance facility rehabilitation;
- D. **Systems and Technology**, including power system upgrades, operations support software, business support software and equipment, and rail fare equipment;
- E. **Track and Structures**, including track rehabilitation, station and tunnel leak mitigation;

- F. **Passenger Facilities**, including elevator and escalator facilities, station rehabilitation, station capacity project development, bus priority corridor improvements, and bicycle and pedestrian facility improvements;
- G. **Maintenance Equipment**, including rail maintenance equipment, bus maintenance equipment, and business facility equipment;
- H. **Other Facilities**, including business and transit police support facilities; and
- I. **Project Management and Support**.

Consideration will be given to the special needs of persons with disabilities and the elderly in implementing the projects. All projects conform to the comprehensive land use and transportation planning in the Washington Metropolitan area. No significant adverse environmental effects are anticipated as a result of these projects.

In accordance with FTA regulation 49 CFR Part 604, WMATA conducts Bus subcontracting service incidental to its mass transportation services only where permitted by exceptions contained in those regulations. Authority subcontract operations are self-supporting with rates established to return all operational costs whether direct or indirect. Services and charges are published in the Tariff of the Washington Metropolitan Area Transit Authority on Metro Operations within the Washington Metropolitan Area, effective January 6, 2008. Copies of the Tariff and Bus Subcontracting Cost Allocation Plan are available for public inspection from WMATA's Department of Bus Service.

HOW TO REGISTER TO SPEAK — All organizations or individuals desiring to be heard with respect to economic, social or environmental issues of the application to the Federal Transit Administration will be afforded the opportunity to present their views, make supporting statements and offer alternative proposals in accordance with the requirements of the Washington Metropolitan Area Transit Authority Compact and 49 USC (formerly the Urban Mass Transportation Act, as amended).

In order to establish a witness list, individuals and representatives of organizations who wish to be heard at this public hearing are requested to furnish in writing their name, mailing address, telephone number and organization affiliation, if any, via email to speak@wmata.com. The request may also be mailed to the Office of the Secretary, Washington Metropolitan Area Transit Authority, 600 Fifth Street, NW, Washington, D.C. 20001. Alternatively, you may fax this information to 202-962-1133. Please submit only one speaker's name per letter. Lists of individual speakers will not be accepted. Public officials will be heard first and will be allowed five minutes each to make their presentations. All others will be allowed three minutes each. Relinquishing of time by one speaker to another will not be permitted.

HOW TO SUBMIT WRITTEN STATEMENTS – Written statements and exhibits must be received by 5 p.m. on **Monday, June 14, 2010** by the Office of the Secretary and may be emailed to writtentestimony@wmata.com. They may also be mailed to the Office of the Secretary, Washington Metropolitan Area Transit Authority, 600 Fifth Street, NW, Washington, DC 20001. Alternatively, statements may be faxed to 202-962-1133. Please reference Hearing 10-3 and/or Docket 554 in your submission.

REFERENCE MATERIAL AVAILABLE FOR INSPECTION – The proposed WMATA FY 2011 Capital Improvement Program and the proposed amendment to the FY2010-2015 Transportation Improvement Program for the Washington Metropolitan area are available at wmata.com/hearings.cfm and available for inspection through Monday, June 7, 2010 between the hours of 9:00 a.m. and 4:30 p.m., Monday - Friday, except holidays at the Office of the Secretary, Washington Metropolitan Area Transit Authority, 600 Fifth Street, NW, Washington, D.C. 20001.

Attachment A

Washington Metropolitan Area Transit Authority

FY 2011 Capital Improvement Program

May 14, 2010

(in YOY \$ Millions)

Category	Project Description	WMATA FY 2011 Capital Program
A. Vehicles/ Vehicle Parts	Replacement of Rail Cars 1000 Series Rail Car Replacement	\$79.3
	Replacement of Buses Bus Replacement	\$74.2
	Rehabilitation of Rail Cars 1000 Series Rail Car HVAC Rehabilitation 2000/3000 Series Rail Car Mid-Life Rehabilitation Rail Car Safety & Reliability Enhancements Rail Rehabilitation Program Rail Preventive Maintenance	\$72.9
	Rehabilitation of Buses Bus Rehabilitation Program Bus Repairables Bus Preventive Maintenance	\$53.0
	Replacement of MetroAccess Vehicles MetroAccess Fleet Replacement	\$11.4
	Replacement of Service Vehicles Service Vehicle Replacement	\$2.1
	Rail Car Fleet Expansion 6000 Series Rail Car Procurement	\$8.1
	Bus Enhancements Antenna Reduction/ Security Enhancements Automatic Vehicle Location Equipment Replacement Bus Camera Installation	\$9.4
B. Rail System Infrastructure Rehabilitation	Rail Line Segment Rehabilitation Rail Rehabilitation Tier 1: Dupont to Silver Spring Rail Rehabilitation Tier 1: National Airport to Stadium Armory	\$91.6
C. Maintenance Facilities	Rehabilitation and Replacement of Bus Garages Royal Street Bus Garage Replacement (Cinder Bed Road) Southeastern Bus Garage Replacement (DC Village) Southern Avenue Bus Garage Replacement	\$32.9
	Maintenance of Bus Garages Bus Garage Facility Repairs Tier 1: Western, Northern and Landover	\$18.9
	Rail Maintenance Facilities Test Track & Commissioning Facility	\$5.2
	Environmental Compliance Projects Environmental Compliance Projects Underground Storage Tank Replacement	\$2.8
	Maintenance Bus and Rail Facilities Support Equipment - MTPD Financial Planning, Project Administration, and System Wide Infrastructure Upgrades	\$3.2
	Expansion of Bus Garages Bladensburg Shop Reconfiguration Bus Garage Capacity Enhancements	\$4.7

Attachment A

Washington Metropolitan Area Transit Authority

FY 2011 Capital Improvement Program

May 14, 2010

(in YOY \$ Millions)

Category	Project Description	WMATA FY 2011 Capital Program
D. Systems and Technology	Power System Upgrades - Rail 8-Car Train Power Upgrades	\$4.1
	Operations Support Software Bus & Rail Asset Management Software Bus Operations Support Software Customer & Regional Integration Data Centers and Infrastructures Enterprise Geographic Information System Network and Communications Network Operations Center (NOC) Rail Mileage Based Asset Management Rail Operations Support Software	\$28.4
	Business Support Software & Equipment Customer Electronic Communications & Outreach Document Management System Management Support Software Metro IT OneStop and Office Automation Police Portable Radio Replacement Sensitive Data Protection Technology	\$14.0
	Fare Equipment Debit/Credit Processing Requirements Ethernet Wiring for Rail Fare Machines Fare Media Encoders Improvements to Coin Collection Machines Integrating regional NEXTFARE System Open Bankcard and Automatic Fare Collection Systems	\$9.9
E. Track and Structures	Track Rehabilitation Track Fasteners Track Floating Slab Rehabilitation Track Pad/Shock Absorber Rehabilitation Track Rehabilitation Track Structural Rehabilitation Cheverly Abutment Track Welding Program	\$59.6
	Station/Tunnel Rehabilitation Station/Tunnel Leak Mitigation	\$3.1
F. Passenger Facilities	Elevator/Escalator Facilities Elevator Rehabilitation Elevator/Escalator Repairables Escalator Rehabilitation	\$11.6
	Maintenance of Rail Station Facilities System-wide Infrastructure Rehabilitation Station Rehabilitation Program	\$51.7
	Bicycle & Pedestrian Facilities Bicycle & Pedestrian Facilities: Capacity Improvements Replacement of Bicycle Racks & Lockers	\$1.4
	Rail Station: Capacity/Enhancements Core & System Capacity Project Development	\$0.5
	Bus Priority Corridor Improvements Bus Priority Corridor Network Enhancements	\$2.1
	Rail Station Equipment Police Emergency Management Equipment	\$0.9

Attachment A**Washington Metropolitan Area Transit Authority****FY 2011 Capital Improvement Program****May 14, 2010**

(in YOE \$ Millions)

Category	Project Description	WMATA FY 2011 Capital Program
G. Maintenance Equipment	Rail Maintenance Equipment FCC Radio Frequency Communication Changes Geometry Vehicle NTSB Recommendations Rail Shop Repair Equipment Replacement of Rail Track Signage Switch Machine Rehabilitation Project Track Maintenance Equipment Train Control Signal Wayside Work Equipment	\$37.6
	Bus Repair Equipment Bus Repair Equipment	\$2.7
	Business Facilities Equipment Materials Handling Equipment Warehouse Vertical Storage Units/Shelving	\$0.8
	Business Support Facilities Jackson Graham Building Renovation Replacement of Revenue Facility Equipment	\$4.3
	MTPD Support Facilities Police Substation- New District 2/Special Operations Division Facility Police Training Facility	\$2.1
I. Project Management and Support	Credit Facility Credit Facility	\$5.0
TOTAL:		\$709.3

Attachment B

Washington Metropolitan Area Transit Authority

Proposed Amendment to the FY10-15 Transportation Improvement Program

May 14, 2010

(in YOY \$ Millions)

Category	Project	WMATA FY 2011 Budget	Federal FY 2010 5307 Grants	Federal FY 2010 5309 Grants	Federal FY 2010 PRIIA	Local Funding
Vehicles/Vehicle Parts	Replacement of Rail Cars	\$79.3			\$39.6	\$39.6
	Replacement of Buses	\$74.2	\$59.4			\$14.8
	Rehabilitation of Rail Cars	\$72.9		\$6.0	\$32.7	\$34.2
	Rehabilitation of Buses	\$53.0	\$42.4			\$10.6
	Replacement of MetroAccess Vehicles	\$11.4				\$11.4
	Replacement of Service Vehicles	\$2.1				\$2.1
	Rail Car Fleet Expansion	\$8.1		\$6.4		\$1.6
	Bus Fleet Expansion	\$0.0				\$0.0
	Bus Enhancements	\$9.4			\$1.7	\$7.7
Rail System Infrastructure Rehabilitation	Rail Line Segment Rehabilitation	\$91.6		\$45.6	\$17.3	\$28.7
Maintenance Facilities	Rehabilitation and Replacment of Bus Garages	\$32.9	\$26.3			\$6.6
	Maintenance of Bus Garages	\$18.9			\$9.4	\$9.4
	Maintenance of Rail Yards	\$0.0				\$0.0
	Rail Maintenance Facilities	\$5.2			\$2.6	\$2.6
	Environmental Compliance Projects	\$2.8				\$2.8
	Maintenance of Bus and Rail Facilities	\$3.2				\$3.2
	Expansion of Bus Garages	\$4.7				\$4.7
Systems and Technology	Power System Upgrades-Rail	\$4.1		\$1.6		\$2.5
	Operations Support Software	\$28.4				\$28.4
	Business Support Software and Equipment	\$14.0				\$14.0
	Fare Equipment	\$9.9				\$9.9
Track & Structures	Track Rehabilitation	\$59.6			\$28.2	\$31.4
	Station/Tunnel Rehabilitation	\$3.1				\$3.1
Passenger Facilities	Elevator/ Escalator Facilities	\$11.6	\$9.3			\$2.3
	Maintenance of Rail Station Facilities	\$51.7		\$41.4		\$10.3
	Bicycle and Pedestrian Facilities	\$1.4	\$1.1			\$0.3
	Rail Station Capacity/ Enhancements	\$0.5				\$0.5
	Bus Priority Corridor Improvements	\$2.1	\$1.4			\$0.7
	Rail Station Equipment	\$0.9				\$0.9
Maintenance Equipment	Rail Maintenance Equipment	\$37.6		\$0.5	\$18.5	\$18.6
	Bus Repair Equipment	\$2.7				\$2.7
	Business Facilities Equipment	\$0.8				\$0.8
Other Facilities	Business Support Facilities	\$4.3				\$4.3
	MTPD Support Facilities	\$2.1				\$2.1
Project Management and Support	Credit Facility	\$5.0				\$5.0
Total:		\$709.3	\$139.9	\$101.5	\$150.0	\$317.9

Attachment C

Washington Metropolitan Area Transit Authority

Adopted FY10-15 Transportation Improvement Program (as amended on Nov. 6, 2009 - TPB SR8-2010)

(in YOE \$ Millions)

Category	Project	2011	Federal FY 2010 5307 Grants	Federal FY 2010 5309 Grants	Federal FY 2010 PRIIA	Local Funding
Access	MetroAccess Vehicles	\$18.8			\$8.6	\$10.2
Bus	Capital Repairables - Bus	\$15.5				\$15.5
	Vehicles - Bus (Rehabilitation)	\$15.3	\$12.2			\$3.1
	Vehicles - Bus (Replacement)	\$54.7	\$43.7			\$10.9
	Vehicles - Bus (Expansion)	\$28.5	\$22.8			\$5.7
Information Technology	Business Support Software & Equipment					
	IT Security	\$44.0				\$44.0
	Operations Support Software	\$13.2				\$13.2
Maintenance Facilities & Equipment	Operations Support Software	\$25.7			\$12.8	\$12.8
	Bus Maintenance Equipment					
		\$5.1				\$5.1
	Bus Maintenance Facilities	\$82.9	\$66.3			\$16.6
	Environmental Assessment	\$2.0				\$2.0
	Other Maintenance Equipment & Facilities	\$4.0		\$3.2		\$0.8
	Rail Maintenance Equipment	\$17.5		\$14.0		\$3.5
Operations Systems	Rail Maintenance Facilities	\$52.8		\$42.2		\$10.6
	Communications Systems					
		\$9.3				\$9.3
	Fare Equipment	\$13.7		\$3.0		\$10.7
Other Facilities	Power Systems - Rail	\$114.0			\$57.0	\$57.0
	Other Support Facilities	\$5.6				\$5.6
Passenger Facilities	Bicycle & Pedestrian Facilities	\$3.0				\$3.0
	Bus Facilities	\$8.1				\$8.1
	Elevator/ Escalator Facilities	\$19.0		\$15.2		\$3.8
	Station Facilities - Capacity/ Enhancements	\$27.5			\$13.8	\$13.8
	Station Facilities - Maintenance	\$34.8		\$27.8		\$7.0
Preventive Maintenance	Preventive Maintenance	\$0.0				\$0.0
Program Management	Program Management & Support	\$0.0				\$0.0
Rail	Capital Repairables - Rail	\$3.2			\$1.6	\$1.6
	Vehicles - Rail Cars (Rehabilitation)	\$6.6			\$3.3	\$3.3
	Vehicles - Rail Cars (Replacement)	\$0.0				\$0.0
	Vehicles - Rail Cars (Expansion)	\$1.1			\$0.6	\$0.6
	Rail Car Safety & Reliability Enhancements	\$6.4			\$3.2	\$3.2
Safety & Security	Bus Safety & Security Enhancements	\$4.9	\$0.4			\$4.4
	Rail Safety & Security Enhancements	\$8.7			\$4.3	\$4.3
	Safety & Security Enhancements	\$8.7			\$2.4	\$6.3
Service Vehicles	Service Vehicle Replacement	\$7.1				\$7.1
Track & Structures	Right-of-Way (ROW) Structural Rehabilitation	\$44.8			\$22.4	\$22.4
	Right-of-Way (ROW) Track Rehabilitation	\$36.9			\$18.4	\$18.4
	Station/Tunnel Leak Mitigation	\$3.2			\$1.6	\$1.6
Total:		\$746.5	\$145.5	\$105.5	\$150.0	\$345.5