

DC Bus Reimbursable Agreements and FY2025 Budget Amendment

Finance and Capital Committee



Your Metro, the Way Forward

DC Bus Reimbursable Agreements and
FY2025 Budget Amendment



Service excellence

Deliver safe, reliable, convenient, equitable, accessible, and enjoyable service for customers.



Talented teams

Attract, develop, and retain top talent where individuals feel valued, supported, and proud of their contribution.



Regional opportunity & partnership

Design transit service to move more people and equitably connect a growing region.



Sustainability

Manage resources responsibly to achieve a sustainable operating, capital, and environmental model.

Focus
today

Objectives of Sustainability Goal

Regional Opportunity & Partnership | Partner with DC to serve additional customers and support local economy

Service Additions Support Customers and the Economy

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District of Columbia Reimbursable Bus Agreements

24-HOUR BUS SERVICE

- Make permanent overnight service across the District
- Budget amendment to cover last three quarters of FY2025
 - Amendment: \$8.6 million (nine months)
 - Total Annual Cost: \$11.5 million
 - Total Annual Revenue: \$0.3 million

ADDITIONAL DC BUS SERVICE

- New reimbursable funding agreement and budget amendment to provide additional Metrobus services as the District discontinues the DC Circulator
 - Amendment: \$6.2 million (nine months)
 - Total Annual Cost: \$8.7 million*
- Additional DC bus service starting in early October 2024
- DC reimbursable funding to cover costs for FY2025

**Based on gradual ramp up at the beginning of the agreement during DC Circulator's phased ramp down*

Additional DC Bus Service

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Additional Service for Customers between phase out of DC Circulator (Oct-Dec 2024) and Implementation of the Proposed 2025 Better Bus Network (Summer 2025)

Approach	Comparable Circulator Services	Adjustment
<i>Following Rosslyn-Dupont Circle Circulator route discontinuation:</i>		
Additional short-turns	Rosslyn-Dupont Circle	Add short turns to 38B during peak weekend ridership hours: Mitigates increased demand between Rosslyn and Farragut Square.
<i>Following full Circulator discontinuation in December:</i>		
Add shuttle service	Union Station-Congress Heights	Add an Anacostia shuttle to Stanton/Pomeroy Street: Fills the gap served by the Union Station-Congress Heights Circulator
Additional short-turns	Woodley Park-Adams Morgan-MacPherson Square	Additional short turn service on 14th Street (52/54): Accommodates customers between Colorado Ave and Metro Center. No immediate changes to 59
Early implementation	Georgetown-Union Station	Partial early implementation of proposed 2025 Better Bus Network with a short extension: Addresses lost capacity along Wisconsin Ave and M Street in Georgetown, and extends service to Union Station
<i>No temporary services:</i>		
No changes	L'Enfant Plaza-Eastern Market	Served by Metrobus 74 (western end), P6 (center), and 90/92 (eastern)
No changes	National Mall	Not included in Metro's revised 2025 plan

Proposed Metrobus Network Enhancements

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Temporary Transition Service
(Oct/Dec 2024 to June 2025)

38B: Additional
short turns between
Farragut Sq and
Rosslyn

52/54: Additional
short turns between
Colorado Ave and
Metro Center

31/33: Extend from
Franklin Sq to Union
Station

Stanton Loop: New
Shuttle to Anacostia Metro

3000 ft

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2025 Better Bus Network
(Summer 2025)



Better Bus Network Redesign

- Revised 2025 Better Bus Network will be presented to the Board for adoption this fall
- Revised network will include some service and connections for transit customers as the District discontinues the DC Circulator

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Recommendation

- Approval to execute Additional DC Bus Service Reimbursable Agreement
- Approval to amend FY2025 Reimbursable Budget for 24-Hour Bus Service and Additional DC Bus Service

Next Step

- Begin Additional DC Bus Service in October 2024