# DC Bus Reimbursable Agreements and FY2025 Budget Amendment

Finance and Capital Committee



















# Your Metro, the Way Forward



#### Service excellence

Deliver safe, reliable, convenient, equitable, accessible, and enjoyable service for customers.



#### **Talented teams**

Attract, develop, and retain top talent where individuals feel valued, supported, and proud of their contribution.





#### Regional opportunity & partnership

Design transit service to move more people and equitably connect a growing region.



#### **Sustainability**

Manage resources responsibly to achieve a sustainable operating, capital, and environmental model.

Objectives of Sustainability Goal

Regional Opportunity & Partnership | Partner with DC to serve additional customers and support local economy

### DC Bus Reimbursable Agreements and FY2025 Budget Amendment

# Service Additions Support Customers and the Economy

#### District of Columbia Reimbursable Bus Agreements

#### 24-HOUR BUS SERVICE

- Make permanent overnight service across the District
- Budget amendment to cover last three quarters of FY2025
  - Amendment: \$8.6 million (nine months)
  - Total Annual Cost: \$11.5 million
  - Total Annual Revenue: \$0.3 million

#### ADDITIONAL DC BUS SERVICE

- New reimbursable funding agreement and budget amendment to provide additional Metrobus services as the District discontinues the DC Circulator
  - Amendment: \$6.2 million (nine months)
  - Total Annual Cost: \$8.7 million\*
- Additional DC bus service starting in early October 2024
- DC reimbursable funding to cover costs for FY2025



## Additional DC Bus Service

Additional Service for Customers between phase out of DC Circulator (Oct-Dec 2024) and Implementation of the Proposed 2025 Better Bus Network (Summer 2025)

Approach	Comparable Circulator Services	Adjustment
		Following Rosslyn-Dupont Circle Circulator route discontinuation:
Additional short-turns	Rosslyn- Dupont Circle	Add short turns to 38B during peak weekend ridership hours: Mitigates increased demand between Rosslyn and Farragut Square.
		Following full Circulator discontinuation in December:
Add shuttle service	Union Station- Congress Heights	Add an Anacostia shuttle to Stanton/Pomeroy Street: Fills the gap served by the Union Station-Congress Heights Circulator
Additional short-turns	Woodley Park-Adams Morgan-MacPherson Square	<b>Additional short turn service on 14</b> <sup>th</sup> <b>Street (52/54):</b> Accommodates customers between Colorado Ave and Metro Center. No immediate changes to 59
Early implementation	Georgetown-Union Station	Partial early implementation of proposed 2025 Better Bus Network with a short extension: Addresses lost capacity along Wisconsin Ave and M Street in Georgetown, and extends service to Union Station
		No temporary services:
No changes	L'Enfant Plaza-Eastern Market	Served by Metrobus 74 (western end), P6 (center), and 90/92 (eastern)
No changes	National Mall	Not included in Metro's revised 2025 plan

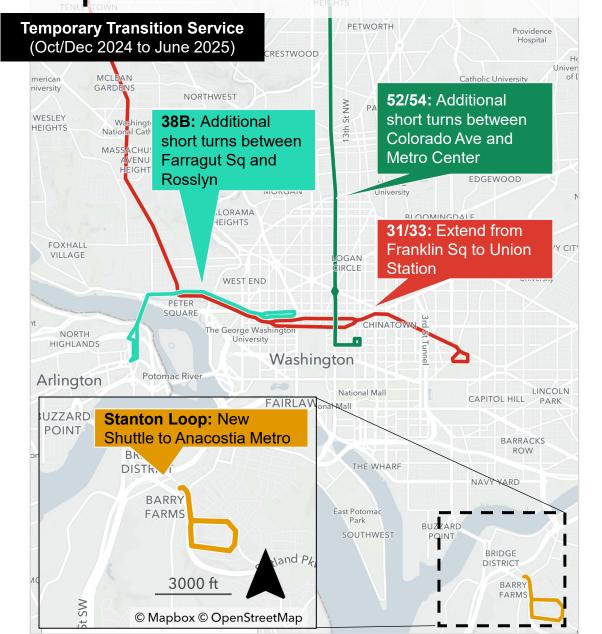
Park and Piney
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## Proposed Metrobus Network Enhancements

DC Bus Reimbursable Agreements and FY2025 Budget Amendment



2025 Better Bus Network (Summer 2025)



## Better Bus Network Redesign

- Revised 2025 Better Bus Network will be presented to the Board for adoption this fall
- Revised network will include some service and connections for transit customers as the District discontinues the DC Circulator



## Recommendation

- Approval to execute Additional DC Bus Service Reimbursable Agreement
- Approval to amend FY2025 Reimbursable Budget for 24-Hour Bus Service and Additional DC Bus Service

## Next Step

Begin Additional DC Bus Service in October 2024