# General Manager's Report

January 30, 2025







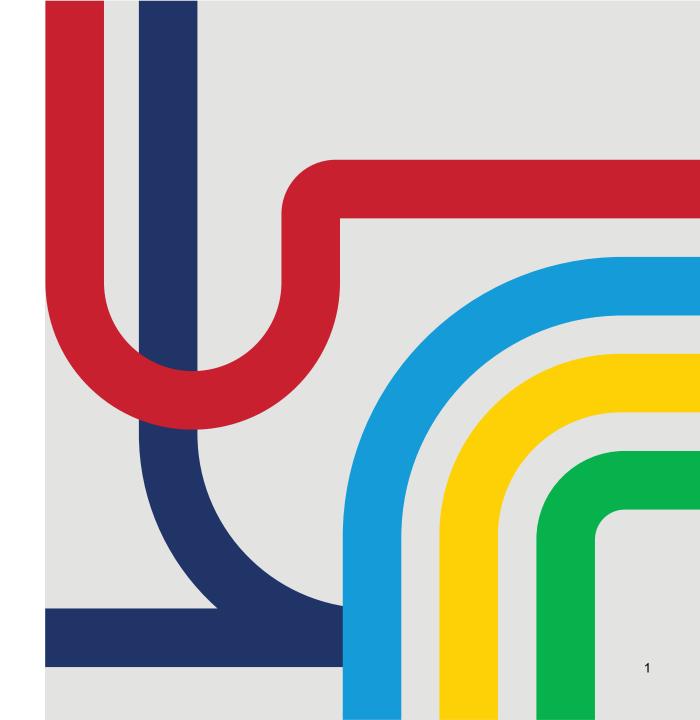






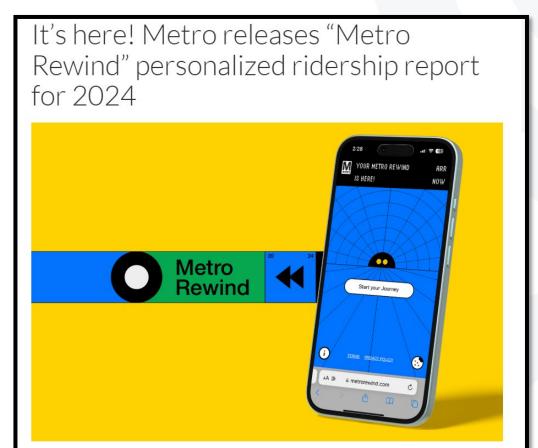






# Recapping 2024...Rewind

- > 150,000 unique website visitors
- ➤ 146% increase in merch increases driven by Metro Rewind
- Lots of excitement and community engagement







# **Progress - Your Metro, the Way Forward**



# **Automatic Train Operation** (ATO)

- Operating ATO on Red Line; All operators trained
- Adjustments being made for weather-related conditions and station overruns
- Faster, Shorter, Smoother Trips
- Working towards systemwide implementation

## SERVICE EXCELLENCE



### Metrobus Enforcement: "Fares Pay for Your Service"

- MTPD has checked a total of 3,163 Buses
- A total of 2,076 people were deterred from fare evading
- A total of 71 arrests were made; 36 had open warrants or were identified as fugitives for justice; 5 firearms recovered
- A total of 2185 citations were issued

## SERVICE EXCELLENCE



# Progress - Your Metro, the Way Forward



#### "Tap and Go" Payment

- Development underway
- Design and architecture roadmap underway
- On-target for Metrorail in May 2025

# SERVICE EXCELLENCE



#### **Ridership Growth**

- In 2024, Metro had more than 251M trips combined; taps increased by 20%
- Tuesday had busiest 8 9 AM hour since the pandemic with more than 122K entries and exits on metrorail
- Federal employee averaged 80K taps on Tuesday, 1/14 was the highest day with 86k
- YOY ridership increases -- McLean 30%; Potomac Yard 28%; Grosvenor-Strathmore 24%; Innovation Center, Judiciary Sq., NoMa-Gallaudet 22%;

### SERVICE EXCELLENCE



# MetroAccess Update...

- MetroAccess began FY25 with a sole contractor
- Recently, an additional contractor was added to address service delivery challenges
- With the additional contractor, January's on-time performance is tracking just below 90%
- The MetroAccess Call Center has staffed up, adding 22 dispatchers
- The Abilities-Ride program has handled over 50% of MetroAccess requested trips in FY25
- Medical facility trips represent nearly 10% of all requested trips on any given day

