

Washington Metropolitan
Area Transit Authority

General Manager's Report

September 26, 2024



RD OR SV BL YL GR metrobus Metro Access





DCA Escalators Open 11 Days Ahead of Schedule

SCHOOL IS IN SESSION!

KIDS RIDE FREE 122,000 Kids Ride Free trips

U-Pass 88,000 U-Pass trips

M metro



Metro Supports Back to School and Kids Ride Free

<p>25 tons of concrete were used to restore safety walkways, used in case of emergency</p>	<p>857 areas were repaired to prevent leaks and flooding for a safe and reliable system</p>
<p>6,500 feet of rail were replaced between Fort Totten and Glenmont stations for a smoother ride</p>	<p>102,000 feet of fiber optic cable were installed between Fort Totten and Glenmont stations for next generation train signaling</p>

Red Line Summer Construction Project Reopens On Time



NASA/WMATA Unveils Joint Mural Project — *Satellites of Hope*



Metro Merch Gets a Boost from Furry Friends



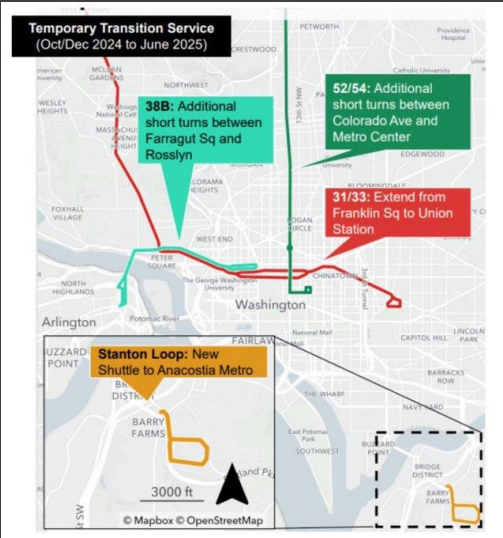
8000-Series Framework



Fare Gate Modernization Complete



New Operators/Signal Techs Graduate



Metro Service Extension Announcement



MTPD Congressional Gold Medal Acknowledgement

Winter Construction Work Announced



WMATA's Fiscal Year 2025: A Busy Year Ahead

- Everyday focus on delivering safe, reliable and frequent service to grow ridership
- Continue fostering a culture of transparency, accountability, and regional partnership
- *DMVMoves* Taskforce long-term dedicated funding solution and regional transit vision
- Better Bus Network Redesign board action and implementation
(Board discussion in October, action in November, implementation in June)
- Subsidy formula modernization
(Board discussion in October, action in November)
- Rail Safety and Operations improvement program, ATO and design speed
(Red Line in December, all lines by end of FY25)

WMATA's Fiscal Year 2025: A Busy Year Ahead Cont'd...

- Negotiate and present board action on Local 922 and Fraternal Order of Police (FOP) Collective Bargaining Agreements (CBA)
- Advance Enterprise Resource Planning (ERP) system implementation and administrative process modernization (procurement, human capital, etc.)
- Advance 8K program and bus fleet modernization (including Capital Budget alignment)
- Fare system modernization (open payment goal for World Pride 2025)
- Digital transformation implementation
- 2025 special event preparedness and operations
 - *Inauguration, Cherry Blossoms, World Pride, July 4th. Going to be a very busy in the Region!*
- Federal funding reauthorization industry collaboration

FY26 and FY27 Operating and 6-Year Capital Budget Development and Approval

- Board discussion in October and November
- GM proposed budget in December
- Public comment period January/February 2025
- Board action by April