

Washington Metropolitan Area Transit Authority
Board Action/Information Summary

☒ Action ☐ Information

MEAD Number:
202240

Resolution:
☒ Yes ☐ No

TITLE:

FY2022 Operating Budget Proposal

PRESENTATION SUMMARY:

Staff will provide updated information on the FY2022 Proposed Operating Budget for the Committee's consideration, and seek approval of a revised docket for the FY2022 budget public hearings.

PURPOSE:

Provide the Committee a revised FY2022 Proposed Operating Budget, including funding and service levels that take into account additional federal funding, and seek approval of a revised docket for the FY2022 budget public hearings.

DESCRIPTION:

Identification of Parties with an interest in Metro's budget:

The following list includes Metro's top non-personnel multi-year contractors through FY2021 and to date (\$500 million) as well as the Metropolitan Washington Airports Authority (MWAA). Some vendors have contracts spanning through FY2022 as well.

- Kiewit Infrastructure Company
- Kawasaki Rail Car Inc.
- PNC Bank National Association
- SunTrust Bank
- C3M Power Systems, LLC
- Transdev Services, Inc.
- Gannett Fleming-Parsons Joint Venture II
- Mott MacDonald I&E, LLC
- New Flyer of America, Inc.
- Bank of America NA
- Wells Fargo Commercial Services
- Clerk, U.S. Court
- Motorola Solutions Inc.
- M.C. Dean, Inc.
- Mythics, Inc.
- Potomac Yard Constructors
- First Transit, Inc.
- Diamond Transportation Service, Inc.
- Dell Marketing LP

- HNTB Corporation
- Metropolitan Washington Airports Authority (MWAA)

A full list of Procurement Awards is available at:

<https://www.wmata.com/business/procurement/solicitations/index.cfm#main-content>

Metro has labor agreements with the following collective bargaining units:

- Fraternal Order of Police/Metro Transit Police Labor Committee, Inc. (FOP)
- The Office and Professional Employees International Union Local No.2, AFL-CIO (Local 2)
- Local 639, International Brotherhood of Teamsters Law Enforcement Division (Local 639)
- Local Union 689 of the Amalgamated Transit Union, AFL-CIO (Local 689)
- Local 922, International Brotherhood of Teamsters (Local 922)

Key Highlights:

- As an update to the December 4, 2020 GM/CEO's proposed FY2022 budget, Metro anticipates receiving approximately \$610 million from the Coronavirus Response and Relief Supplemental Appropriations Act of 2021 of which \$514.5 million is projected to be available for utilization in the FY2022 operating budget
- The additional federal funding is insufficient to fully fund the FY2022 Budget gap
- To lessen the impact to our riders, jurisdictional partners, and employees, the GM proposes maintaining the FY2021 service levels into the first half of FY2022, taking additional Management actions of up to \$58 million, maintaining our investment in capital programs, and recommends only taking additional service reduction measures in the second half of the year
- A revised list of service changes are recommended for inclusion in the public input process for the FY2022 Budget to close the revised funding gap

Background and History:

In September, staff previewed an early outlook for the FY2022 operating budget as part of the Board's deliberation on additional reductions needed in FY2021 to address Covid-19 impacts and balance Metro's budget.

The effects of the pandemic are expected to continue to impact the region through FY2022 as Metro, like other transit operators, expects a lengthy recovery before ridership and revenue return to pre-Covid levels.

The Coronavirus Response and Relief Supplemental Appropriations Act of 2021 passed by Congress and signed by the President in December 2020 includes an estimated \$610 million of emergency funding for Metro. Staff proposes to use \$95.6 million to close the funding gap in the FY2021 budget and the remaining \$514.5 million to partially close the gap anticipated for FY2022.

Discussion:

The GM/CEO recommends revising the FY2022 budget proposal to utilize the additional federal funding to support the regional economy, incentivize ridership growth, and limit

the impact to our jurisdictional partners by taking the following actions:

- Maintain FY2021 service levels for the first six months of FY2022 to serve the region's recovery
- Forgo 3% subsidy growth in FY2022, only \$42M of above base for exclusions
- Take Management Actions to achieve \$58.4 million in savings including seeking CBA wage and pay for performance deferrals
- No additional (beyond \$60M) transfer of operating costs to capital program for preventive maintenance in order to preserve borrowing capacity and protect the capital program
- Assumes Silver Line Phase 2 revenue service begins in July 2021
- Include an estimated \$20M to mitigate Silver Line Phase 2 service equity impacts
- Enact service reductions in the last six months of the year, effective by January 2022, to achieve the resulting \$171.4M funding gap

After management actions, the remaining budget gap will require additional funding or service cuts and layoffs estimated beginning January 2022. To achieve the necessary savings, staff have developed a reduced but still significant list of proposed service changes to go into effect from January 2022 through June 2022. These changes are described below and would modify the service changes originally authorized by the Board on December 10, 2020 for public hearing.

Proposed Rail Service:

The FY2022 Proposed Budget originally recommended reducing Metrorail service to 20% of pre-pandemic levels beginning on July 1, 2021. With the additional federal funding, management now recommends maintaining the 80 percent of pre-pandemic Metrorail service until January 2022, after which Metrorail service would be reduced to 30 percent of pre-pandemic service for the last six months of FY2022 to close the remaining funding gap.

Specific reductions that would take effect in January 2022 include:

- Reduced service span 5:00 AM-9:00 PM seven days per week
- 30-minute headways on Blue/Orange/Green/Yellow/Silver and 15-minute on Red
- Yellow Line and Red Line Turnbacks
- Closure of 22 Stations

The previous proposals that would have eliminated weekend Metrorail service and turned Silver Line trains back at Ballston-MU are no longer recommended.

These reductions result in net savings of \$69.4 million for six months.

Proposed Bus Service:

Previously, the FY2022 Proposed Budget included reducing Metrobus service to 45 percent of pre-pandemic levels beginning on July 1, 2021. With the additional federal funding, management now recommends maintaining the approximately 75-80 percent of pre-pandemic Metrobus service until January 2022, after which Metrobus service would be reduced to 50 percent of pre-pandemic service for the last six months of FY2022 to close the remaining funding gap.

Specific reductions that would take effect in January 2022 include:

- Consolidating the Metrobus system into 45 lines of service that would serve the highest ridership, fully or partially covering 64 existing lines

These reductions result in net savings of \$102 million for six months.

This updated proposed budget would maximize the amount of time Metro can maintain the current service levels, providing predictability for riders while closing the funding gap projected in the second half of FY2022. If additional funding or ridership and revenue materialize to support the continuation of increased service levels past December 2021, the proposed reductions, would be revisited to provide the maximum amount of service possible, while maintaining a balanced FY2022 budget.

FUNDING IMPACT:

No funding impact, approval to revise information presented in public hearings only.

TIMELINE:

Previous Actions	September 2020 – FY2022 ridership and revenue outlook December 2020 – GM/CEO presented his, and Board authorized public hearings on, the Proposed FY2022 Operating Budget and FY2022-2027 Capital Improvement Program
Anticipated actions after presentation	January - March 2021 – Budget deliberations, public outreach and public comment period April 2021 – Planned Board adoption of the FY2022 Operating Budget and FY2022-2027 CIP April 2021 – Submit Federal grant applications July 2021 – Fiscal Year 2022 begins

RECOMMENDATION:

Approval of revised list of proposed service changes for public hearing.

SUBJECT: AUTHORIZATION FOR A COMPACT PUBLIC HEARING ON PROPOSED FISCAL YEAR 2022 CAPITAL BUDGET, OPERATING BUDGET, AND SERVICE REDUCTIONS, AND FOR PUBLIC COMMENT ON PARKING RATE CHANGES

2021-02

**RESOLUTION
OF THE
BOARD OF DIRECTORS
OF THE
WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY**

WHEREAS, Compact § 62 requires the Board of Directors to hold a public hearing for major service reductions; and

WHEREAS, On December 10, 2020 (Resolution 2020-46) the Board authorized a public hearing for the proposed fiscal year (FY) 2022 Capital Budget, Operating Budget and service reductions approved on that date; and

WHEREAS, In light of the additional funding to Metro from the Coronavirus Response and Relief Supplemental Appropriations Act of 2021 which became law on December 27, 2020, the Board wishes to adopt a different FY 2022 Capital Budget, Operating Budget and service reductions; and

WHEREAS, The Federal Transit Administration (FTA) requires recipients of Urbanized Area Formula Program ("Section 5307") grant funding to annually develop, publish, hold a public hearing on, and submit for approval a Program of Projects that is part of the capital budget; and

WHEREAS, Enactment Clause 8 of the 2018 Virginia dedicated funding statute requires WMATA to hold a public hearing on a capital improvement plan (part of the capital budget) within the geographic limits of the Northern Virginia Transportation Commission (NVTC); and

WHEREAS, The proposed \$2.6 billion Capital Budget for FY 2022, which constitutes the WMATA Program of Projects (included in Attachment A), funds critical safety investments for customers and employees as well as necessary state of good repair investments to improve the safe, reliable and effective performance of the Metro transit system; and

WHEREAS, The proposed \$12.3 billion Capital Improvement Plan for FY 2022-2027 (included in Attachment A), includes federal funding from FTA annual formula grant programs, including Section 5307 funding; and

Motioned by Mr. McMillin, seconded by Mr. Slater

Ayes: 8- Mr. Smedberg, Ms. Gidigbi-Jenkins, Mr. Goldman, Mr. Rouse, Mr. Letourneau, Mr. Marootian, Mr. Slater and Mr. McMillin

WHEREAS, The Board desires to obtain public comment on the proposed \$1.90 billion Operating Budget for FY 2022 (Attachment B) that includes proposals for major service reductions to Metrorail and Metrobus operations (Attachment C) and changes to parking rates (Attachment D);

NOW, THEREFORE, be it

RESOLVED, That Resolution 2020-46 is rescinded in its entirety; and be it further


RESOLVED, That in accordance with § 62 of the WMATA Compact, the Board of Directors will conduct at least two public hearings, one of which shall be held within the geographic limits of the NVTC, to solicit public comment on WMATA's proposed FY 2022 capital budget, FY2022-2027 CIP, FY2022 operating budget, and proposed major service reductions as described in Attachments A, B, and C, respectively, to this Resolution; and be it further

RESOLVED, That public comment shall be obtained on the proposed parking rate changes as described in Attachment D; and be it further

RESOLVED, That the Board of Directors directs the General Manager and Chief Executive Officer to report on the findings of the public hearings and other outreach efforts; and be it finally

RESOLVED, That in order to ensure timely incorporation of public hearing and public participation results into the Board's deliberations on the FY 2022 proposed budgets, this Resolution shall be effective immediately.

Reviewed as to form and legal sufficiency,



Patricia Y. Lee
Executive Vice President and General Counsel

WMATA File Structure No.:
18.8 Public Hearings and Meetings

FY2022 Grant Applications

Overview

WMATA is committed to improving the safety, reliability, and affordability of its system by substantially improving its assets — from rail stations, tracks and traction power infrastructure to the vehicles, maintenance facilities and cooling systems — and providing a better transit experience for hundreds of thousands of customers each day.

The proposed FY2022 capital budget of \$2.6 billion and six-year capital plan of \$12.3 billion include investment in ongoing projects, prioritized system preservation and renewal needs from the Capital Needs Forecast and asset management and reliability plans. Over the past four years, Metro has spent over \$6 billion on capital investments. Capital delivery exceeded annual investment goals in FY2020 with actual capital spending of \$1.7 billion. This was 98% of the FY2020 budgeted amount and represents the fourth year that Metro has exceeded the target of 95% for capital funds invested.

Capital program publications detail the following:

- Capital Needs Forecast identifying a total of \$22.5 billion in investment needs unconstrained by cost or execution capacity.
- Capital Program Strategy outlining the vision and goals for capital investments.
- 10-Year Capital Plan projecting \$22.0 billion in investments constrained by delivery capacity for major projects. (Note: Due to delivery capacity constraint, there are potentially significant investment needs beyond the 10-year planning horizon.)
- Six-year Capital Improvement Program of \$12.3 billion and a FY2022 capital budget of \$2.6 billion with a list of priority projects and programs constrained by affordability and delivery capacity.

Major capital program investments to further improve service and customer experience include:

- **Railcar.** Major **vehicle** investments include the 7000- and 8000-series railcar acquisition programs. Major **facilities and systems** investments include the public address system, Heavy Repair and Overhaul Facility, and rehabilitation of railyards, and the railcar wash.
- **Rail Systems.** Major investments include Automatic Train Control, Traction Power state of good repair, AC power, radio infrastructure and Emergency Trip Station system replacement.
- **Track and Structures Rehabilitation.** Major investments include track rehabilitation and maintenance; tunnel remediation and water leak mitigation; and bridge and aerial structural rehabilitation.
- **Station and Passenger Facilities.** Major investments include Fire and Life Safety system improvements; station infrastructure rehabilitation, replacement, and improvements; parking garage, surface lot, canopy, and elevator rehabilitations; passenger information, lighting, and station cooling system work.
- **Bus and Paratransit.** Major **vehicle** investments include bus acquisition and rehabilitation and paratransit vehicle purchases. Major **facilities** investments include Northern and Bladensburg garage replacements and Montgomery and Four Mile Run garage rehabilitation; closed circuit television, shelter, stop accessibility, display signs, and terminal rehabilitation.
- **Business and Operations Support.** Major investments include office construction in DC, MD, and VA; data center replacement; enterprise IT infrastructure state of good repair; service vehicle replacement; roof rehabilitation and replacements; and environmental compliance.

The six-year plan includes reimbursable projects such as the Silver Line, the Potomac Yard infill station, and the Purple Line.

Financial Plan by Investment Category

Capital Investment Categories (\$M)	FY2022 Budget	FY2023 -FY2027 Plan	6-Year Total
Railcar	\$342	\$2,253	\$2,595
Rail Systems	\$273	\$1,318	\$1,591
Track and Structure Rehabilitation	\$343	\$1,455	\$1,798
Stations and Passenger Facilities	\$792	\$1,726	\$2,518
Bus and Paratransit	\$294	\$1,653	\$1,947
Business and Operations Support	\$546	\$1,341	\$1,887
Total Capital Investments	\$2,591	\$9,745	\$12,336
Revenue Loss from Capital Projects	\$17	\$50	\$67
Debt Service - Dedicated Funding ¹	\$0	\$1,306	\$1,306
Total Capital Program Cost	\$2,608	\$11,101	\$13,709

Capital Program Funding Sources

Funding Sources (\$M)	FY2022 Proposed Budget	6-Year Total
Federal Grants		
Formula and Other Grants	\$337	\$1,981
PRIIA ²	\$149	\$149
Subtotal Federal Grants	\$486	\$2,130
State and Local Contribution³		
District of Columbia	\$327	\$1,998
State of Maryland	\$311	\$1,907
Commonwealth of Virginia	\$288	\$1,780
Subtotal State and Local	\$926	\$5,685
Jurisdiction Reimbursable Projects	\$157	\$191
Metropolitan Washington Airports Authority	\$13	\$55
Debt and Other Fund Sources	\$1,027	\$5,649
Grand Total	\$2,608	\$13,709

1. Debt service projections are preliminary estimates.
2. Does not assume reauthorization of Federal Passenger Rail Investment and Improvement Act of 2008 (PRIIA).
3. As is required by the Draft CFA, the Operating Subsidy formula splits, weighted by the mix of approved CIP projects and programs will determine the final alignment of Allocated Contributions by Contributing Jurisdiction.
4. Numbers may not sum due to rounding.

Operating Budget Proposal

WMATA's Proposed FY2022 Operating Budget totals \$1.89 billion, not including operating reimbursables and debt service. It includes a base operating budget at \$1.112 billion plus legislatively excluded costs totaling \$42 million for health and safety mandate compliance and Silver Line Phase 2 revenue service. The total subsidy is \$1.153 billion.

The proposed operating budget includes utilizing an additional \$514.5 million of federal funding, constrained jurisdiction subsidies and ridership projected at 34% of pre-pandemic levels resulting in an operating gap of almost \$210 million. The proposed budget assumes that during the second half of the fiscal year the proposed service reductions would need to take place to balance the FY2022 budget. The table below summarizes the overall budget and the proposed changes are described in depth in the subsequent attachment.

<i>\$ and Trips in Millions</i>	FY2021 Budget	FY2021	FY2022
	Pre-Covid-19	Nov Amended Budget ¹	Proposed Budget
Ridership	313.9	61.0	77.5
Revenue	\$823.7	\$182.6	\$222.0
Expense	\$2,070.0	\$1,840.5	\$1,889.5 ²
Operating Deficit	\$1,246.3	\$1,657.9	\$1,667.5
CARES Act	-	\$546.3	-
Relief Act	-	-	\$514.5
Net	\$1,246.3	\$1,111.6	\$1,153.1
Subsidy	\$1,246.3	\$1,111.6	\$1,153.1

1. FY2021 may be updated pending Board consideration of proposed FY2021 budget amendment

2. Excludes operating reimbursables. With operating reimbursables, total expense is \$1.90 billion

Service Proposal

Proposed FY2022 Metrorail Service Changes – Effective January 2022

Under this proposal, Metrorail would operate the February 2021 service levels (approximately 80 percent of pre-pandemic levels) for the first six months (July – December 2021) of FY2022, and then would need to reduce service to approximately 30 percent of pre-pandemic levels beginning January – June 2022 to achieve a balanced budget.

1. Standardize Weekday Rail Service Frequencies

Blue, Orange, Green, Yellow and Silver Line weekday headways would increase to 30 minutes all day from 12 minutes all day.

Red Line weekday headways would increase to 30 minutes all day from 6 minutes all day.

2. Standardize Weekend Rail Service Frequencies

Blue, Orange, Green, Yellow and Silver Line weekend headways would increase to 30 minutes all day from 15 minutes all day.

Red Line weekend headways would increase to 30 minutes all day from 12 minutes all day.

3. Implement Turnbacks on the Red Line

Additional 30-minute service would operate between Grosvenor-Strathmore and Silver Spring only, for a combined headway of 15 minutes on the Red Line between these stations, 7-days per week, Monday through Sunday. Headways from Grosvenor-Strathmore to Shady Grove and Silver Spring to Glenmont remain at 30-minutes. If Grosvenor-Strathmore is closed, the last station to transfer to a train to continue to Shady Grove would be Medical Center.

4. Implement Turnbacks on the Yellow Line

All Yellow Line trains operate between Huntington and Mt Vernon Sq 7-days per week, Monday through Sunday. If Mt Vernon Sq is closed, the last station to transfer to a train continuing to Greenbelt would be Gallery Place.

5. Close Rail Earlier Monday Through Sunday

The Metrorail system would close at 9 pm Monday through Sunday instead of 11 pm.

6. Close 22 Metrorail stations

Due to low ridership levels and to save resources, the following 22 Metrorail stations are proposed to be closed to customers for FY22.

1. Smithsonian
2. Arlington Cemetery
3. Federal Center SW
4. Federal Triangle

5. Mt Vernon Sq
6. Judiciary Sq
7. Archives
8. Greensboro
9. Eisenhower Ave
10. Virginia Sq-GMU
11. Cleveland Park
12. Grosvenor-Strathmore
13. Cheverly
14. Clarendon
15. East Falls Church
16. College Park-U of Md
17. McLean
18. Morgan Blvd
19. Van Dorn St
20. Reston Town Center
21. Innovation Center
22. Loudon Gateway

Proposed Metrobus Service Changes

FY2022 Proposed Metrobus Consolidated Route Network Service Plan Effective January 2022

Under this proposal, Metro could only afford to continue current levels of Metrobus service (approximately 80-85 percent of pre-pandemic levels) for the first six months (July – December 2021) of FY2022, and then would need to reduce service to 50 percent of pre-pandemic levels from January – June 2022. In order to serve as many customers as possible, three key criteria were used in developing this reduced bus service plan for the second half of FY2022:

- **Ridership Demand** - where riders are TODAY (not pre-pandemic, not where demand may build in the future)
- **Equity / Essential Travel** – as today’s ridership skews to the low income who rely on Metro for essential travel to groceries, medical appointments and daily necessities, the routes also support access to jobs in health care at hospitals and in other sectors.
- **Redundancy** – consolidating multiple bus routes on the same corridor. Also, where most efficient, taking advantage of transfer opportunities.

While this proposal was designed to serve currently essential trips in the pandemic, it is otherwise trip purpose agnostic except for changes to weekend bus service, which includes extended routes to cover absent rail service as follows:

- Red Line service on the western side of the system
- Green line service from east of the Anacostia River
- Blue/Orange/Yellow service from Virginia

Most importantly, this proposal was designed to make the best use of projected budget dollars. Metro expects public comments to inform any final decisions on the proposed routes.

Specific proposals for each Metrobus line are included in the tables by jurisdiction on the subsequent pages. The table below provides a legend which provides a brief summary of how each line is affected:

	Continues to operate at current service level
	Service is modified providing partial coverage on the line, or another line has been modified to provide a partial replacement for that line
	Service is currently operating and will no longer be served in the proposed plan
	Currently not operating and will continue to not operate
n/a	There was no service on this line pre-pandemic on this service day

FY2022 Proposed Service Plans – District of Columbia

Rte	Line Name	Revised Proposal for 1st half FY22			Revised Proposal for 2nd half FY22		
		Weekday Status	Sat/Sun Status	Description	Weekday Status	Sat/Sun Status	Description
30N	Friendship Heights-Southeast			All stops covered by 31,33 & 32,36, eliminates one-seat trips from SE to NW			eliminates one-seat trips from SE to NW
30S							
31	Wisconsin Avenue			Maintain FY21 span & frequency, add service until 2 am 7-day-a-week on route 33			Maintain FY21 span & frequency
33							
32	Pennsylvania Avenue			Maintain FY21 span & frequency, add service until 2 am 7 days-a-week			Maintain FY21 span & frequency
34							
36							
37	Wisconsin Avenue Limited		n/a	Continue suspension until crowding on adjacent services warrants restoration		n/a	Maintain no service
39	Pennsylvania Avenue Limited		n/a	Continue suspension until crowding on adjacent services warrants restoration		n/a	Maintain no service
42	Mount Pleasant			Maintain FY21 span & frequency / eliminate Farragut Sq. to Gallery Place segment			Maintain FY21 span & frequency / eliminate Farragut Sq. to Gallery Place segment
43							
52	14th Street			Maintain FY21 span & frequency, add service until 2 am 7-day-a-week on route 52 with Takoma extension			Maintain FY21 span & frequency
54							
59	14th Street Limited		n/a	Maintain FY21 span & frequency		n/a	Eliminate line, add some additional route 54 trips, all stops covered, eliminates limited-stop service
60	Fort Totten-Petworth		n/a	Restore service on route 60. Maintain FY21 span & frequency on route 64		n/a	Maintain no service on route 60 / Maintain FY21 span & frequency on route 64 between Ft. Totten and Petworth, eliminate service south of Petworth
64							
62	Takoma-Petworth			Operate all route 63 trips as route 62 trips, eliminate route 63. Maintain FY21 span & frequency on weekdays, restore weekend route 62 service			Eliminate entire line on weekdays (already not operating on Sat/Sun)
63							
70	Georgia Avenue-7th Street			Maintain FY21 span & frequency, add service until 2 am 7 days-a-week			Maintain FY21 span & frequency

Rte	Line Name	Revised Proposal for 1st half FY22			Revised Proposal for 2nd half FY22		
		Weekday Status	Sat/Sun Status	Description	Weekday Status	Sat/Sun Status	Description
74	Convention Center-Southwest Waterfront			Maintain FY21 span & frequency			Eliminate entire line
79	Georgia Avenue Limited			Maintain FY21 span & frequency			Maintain FY21 span & frequency
80	North Capitol Street			Maintain FY21 span & frequency / add service until 2 am 7 days-a-week / eliminate service between McPherson Sq. and Kennedy Center			Maintain FY21 span & frequency / eliminate service between Union Sta. and Kennedy Ctr. / add service from Union Sta. to Federal Triangle to replace segment of D6
90	U Street-Garfield			Maintain FY21 span & frequency, add service until 2 am 7 days-a-week on route 92			Maintain FY21 span & frequency
92							
96	East Capitol Street-Cardozo			Maintain FY21 span & frequency			Eliminate service between Tenleytown and Union Sta. / maintain FY21 span & freq. from Union Sta. to E. Capitol & MN Ave. / new alignment to replace U5, V8 and W4 segments between E. Cap. & MN Ave. and Deanwood
97			n/a			n/a	
A2	Anacostia-Congress Heights			Maintain FY21 span & frequency, add service until 2 am 7 days-a-week on routes A6 and A8			Combine service into one alignment from Anacostia to Congress Heights via MLK, S. Capitol, Southern Ave, Wheeler Rd. and Alabama Ave. / W4 realigned to replace A2 service on 6th & MS Ave. / New service added 7 days-a-week 30 min. freq. to serve Condon Terrace & Livingston Loop to Congress Hts. Sta.
A6							
A7			n/a			n/a	
A8							
A4	Anacostia-Fort Drum			Maintain FY21 span & frequency			Eliminate line, route W4 is modified to replace service between Chesapeake & MLK and DC Village, A8 still covers other stops on MLK Ave. / Service to Coast Guard HQ is eliminated, no service at W5 only stops
W5			n/a			n/a	
A9	M. L. King Jr. Avenue Limited		n/a	Maintain no service		n/a	Maintain no service
A31	Minnesota Ave-Anacostia		n/a	Maintain FY21 span & frequency		n/a	Eliminate entire line
A32			n/a			n/a	
A33			n/a			n/a	
B2	Bladensburg Road-Anacostia			Maintain FY21 span & frequency			Eliminate service between Mt. Rainier and Bladensburg Rd. & Eastern Ave. / Eliminate service between 14th/15th &

Rte	Line Name	Revised Proposal for 1st half FY22			Revised Proposal for 2nd half FY22		
		Weekday Status	Sat/Sun Status	Description	Weekday Status	Sat/Sun Status	Description
							C/D Sts. NE and Anacostia Sta. / Route V2 increased to replace MN & PA Ave. to Anacostia segment / route modified to replace route D6 between 14th/15th & C/D Sts. NE and Union Sta. and replace B8,9/H6 service in Ft. Lincoln
B8	Fort Lincoln Shuttle		n/a	Maintain no service		n/a	Maintain no service / Modified B2 replaces service in Ft. Lincoln
B9			n/a			n/a	
D1	Glover Park-Franklin Square		n/a	Continue suspension until crowding on adjacent services warrants restoration		n/a	Maintain no service
D2	Glover Park-Dupont Circle			Maintain FY21 span & frequency on weekdays, restore Saturday & Sunday service			Eliminate entire line / Modified N6 replaces service between Dupont Circle and Benton St. & Tunlaw Rd. with new service on Tunlaw Rd. between Benton St. & NM Ave.
D4	Ivy City-Franklin Square			Maintain FY21 span & frequency			Eliminate entire line
D5	MacArthur Blvd-Georgetown		n/a	Continue suspension until crowding on adjacent services warrants restoration		n/a	Maintain no service
D6	Sibley Hospital - Stadium-Armory			Maintain FY21 span & frequency			Eliminate entire line / Modified route N6 replaces service between Sibley Hospital and MacArthur Bl. & AZ Ave. and service between Dupont Cir. And Reservoir & 37th / Modified route 80 replaces service on E St. NW / Modified B2 replaces service between Union Sta. and C/D & 14th/15th Sts. NE
D8	Hospital Center			Maintain FY21 span & frequency			Eliminate entire line
D31	16th St-Tenleytown		n/a	Maintain FY21 span & frequency		n/a	Eliminate entire line
D32			n/a			n/a	
D33			n/a			n/a	
D34			n/a			n/a	
D51	Congress Heights-Georgetown		n/a	Maintain FY21 span & frequency		n/a	Eliminate entire line
E2	Ivy City-Fort Totten			Maintain FY21 span & frequency on weekdays, restore Saturday & Sunday service			Maintain FY21 span & frequency on weekdays, restore Saturday & Sunday service

Rte	Line Name	Revised Proposal for 1st half FY22			Revised Proposal for 2nd half FY22		
		Weekday Status	Sat/Sun Status	Description	Weekday Status	Sat/Sun Status	Description
E4	Military Road-Crosstown			Maintain FY21 span & frequency			Maintain FY21 span & frequency
E6	Chevy Chase		n/a	Extend route M4 to Knollwood, restore full route when ridership warrants restoration		n/a	Maintain no service
G2	P Street-LeDroit Park			Maintain FY21 span & frequency on weekdays, restore Saturday & Sunday service			Eliminate entire line (already not operating on Sat/Sun)
G8	Rhode Island Avenue			Maintain FY21 span & frequency, add service until 2 am 7 days-a-week			Maintain FY21 span & frequency
G9	Rhode Island Ave Limited		n/a	Continue suspension until crowding on adjacent services warrants restoration		n/a	Maintain no service
H1	Brookland-Potomac Park		n/a	Continue suspension until crowding on adjacent services warrants restoration		n/a	Maintain no service
H2	Crosstown			Maintain FY21 span & frequency, add service until 2 am 7 days-a-week on route H4			Maintain FY21 span & frequency / modify H2 to operate via Columbia Rd. and Calvert St. to CT Ave. and eliminate service on Adams Mill & Harvard / modify H2 and H4 to replace L1,2 service on CT Ave. north to Western Ave. and extend H2,4 to Friendship Hts. service between CT Ave. and Tenleytown is eliminated
H3			n/a			n/a	
H4							
H6	Brookland-Fort Lincoln			Maintain FY21 span & frequency			Eliminate entire line, modified route B2 replaces service in Ft. Lincoln
H8	Park Road-Brookland			Maintain FY21 span & frequency			Eliminate entire line
H9			n/a			n/a	
K2	Takoma-Fort Totten		n/a	Maintain FY21 span & frequency		n/a	Eliminate entire line
L1	Connecticut Avenue		n/a	Maintain FY21 span & frequency on route L2 / Add service until 2 am 7 days-a-week on route L2 / Continue suspension on route L1 until crowding on adjacent services warrants restoration		n/a	Eliminate entire line (L1 already not operating) / All L2 stops covered by either route 42,43 or modified route H2,4
L2							
M4	Nebraska Avenue		n/a	Maintain FY21 span & frequency, extend service from Pinehurst Circle		n/a	Eliminate entire line, modified route N6 replaces service south of MA Ave.

Rte	Line Name	Revised Proposal for 1st half FY22			Revised Proposal for 2nd half FY22		
		Weekday Status	Sat/Sun Status	Description	Weekday Status	Sat/Sun Status	Description
				to Knollwood until ridership warrants restoration of route E6			
M6	Fairfax Village			Maintain FY21 span & frequency on weekdays, restore Saturday & Sunday service			Eliminate entire line (already not operating on Sat/Sun)
N2	Massachusetts Avenue		n/a	Maintain FY21 span & frequency.		n/a	Modify route N6 to replace D2 from Dupont Circle to Tunlaw Road, serve Cathedral Hts. Via NM Ave. NE Ave. MA Ave, ID Ave. and Cathedral Ave. then replace route M4 south of NM Ave. / service east of ID Ave. and north/west of NE & MA Ave. is eliminated
N4			n/a			n/a	
N6							
P6	Anacostia-Eckington			Maintain FY21 span & frequency, add service until 2 am 7 days-a-week between Anacostia and Archives			Eliminate entire line.
S1	16th Street-Potomac Park		n/a	Continue suspension until crowding on adjacent services warrants restoration		n/a	Maintain no service
S2	16th Street			Maintain FY21 span & frequency, add service until 2 am 7 days-a-week on route S2			Reduce weekday frequency from FY21 levels, maintain FY21 span and FY21 Sat/Sun frequency
S9	16th Street Limited						
S35	Fort Dupont Shuttle		n/a	Maintain FY21 span & frequency		n/a	Eliminate entire line
S41	Rhode Island Ave-Carver Terrace		n/a	Maintain FY21 span & frequency		n/a	Eliminate entire line
U4	Sheriff Road-River Terrace			Maintain FY21 span & frequency			Eliminate entire line
U5	Marshall Heights			Maintain FY21 span & frequency, add service until 2 am 7 days-a-week on route U5			Eliminate entire line, modified route 96 replaces service on U5 alignment between MN Ave. & Ridge Rd. and TX Ave. & E St. as well as U5,6 alignment through Marshall Heights
U6							
U7	Deanwood-Minnesota Ave			Maintain FY21 span & frequency			Operate 30 min. freq. 7 day-a-week between Minnesota Ave. Sta. and Deanwood Sta. (eliminate Ridge Rd. extension)
V1	Benning Heights-M St		n/a	Continue suspension until crowding on adjacent services warrants restoration		n/a	Maintain no service

Rte	Line Name	Revised Proposal for 1st half FY22			Revised Proposal for 2nd half FY22		
		Weekday Status	Sat/Sun Status	Description	Weekday Status	Sat/Sun Status	Description
V2	Capitol Heights-Minnesota Ave			Maintain FY21 span & frequency, add service until 2 am 7 days-a-week			Eliminate route V4 and convert to route V2 trips. Maintain FY21 span & frequency between Capitol Heights and MN & PA Ave. Replace B2 trips with V2 trips between PA & MN Ave. and Anacostia
V4							
V7	Benning Heights-Alabama Ave		n/a	Maintain FY21 span & frequency		n/a	Replace route V7 with modified route W4, maintain FY21 span & frequency on Benning Road between MN Ave. and H St. SE with modified route W4, replace service on H St. and AL Ave. SE with modified route 96
V8							
W1	Shipley Terrace-Fort Drum		n/a	Maintain FY21 span & frequency		n/a	Eliminate entire line
W2	United Medical Center-Anacostia			Maintain FY21 span & frequency, add service until 2 am 7 days-a-week between Anacostia Sta. and Alabama Ave. & Irving St. only			Modify route W2 to operate between Anacostia Sta. and United Medical Center via existing route between Anacostia and Alabama Ave. then via Alabama Ave., Stanton Rd., MS Ave. and Southern Ave. Service between Anacostia and Washington Overlook is eliminated and service to Good Hope Marketplace and Shipley Terrace is eliminated
W3							
W4	Deanwood-Alabama Avenue			Maintain FY21 span & frequency, add service until 2 am 7 days-a-week			Modify route to maintain FY21 span & frequency between Benning Road & East Capitol St. and Alabama Ave. & 6th St. SE, modify northern end of route via Benning Rd. and MN Ave. to MN Ave. Sta. Modify southern end to operate via 6th St. and MS Ave. SE to replace route A2 and then route A4 from Chesapeake & MLK Ave. to DC Village
W6	Garfield-Anacostia Loop			Maintain FY21 span & frequency			Eliminate entire line
W8							
W45	Mt. Pleasant-Tenleytown		n/a	Maintain FY21 span & frequency		n/a	Eliminate entire line
W47			n/a			n/a	
X1	Benning Road		n/a			n/a	Maintain no service

Rte	Line Name	Revised Proposal for 1st half FY22			Revised Proposal for 2nd half FY22		
		Weekday Status	Sat/Sun Status	Description	Weekday Status	Sat/Sun Status	Description
X3			n/a	Maintain route X3 school hour trips. Continue suspension of remaining trips until crowding on adjacent services warrants restoration		n/a	
X2	Benning Road-H Street			Maintain FY21 span & frequency, add service until 2 am 7 days-a-week			Maintain FY21 span & frequency
X8	Maryland Avenue			Maintain FY21 span & frequency on weekdays, restore Saturday & Sunday service			Eliminate entire line
X9	Benning Rd-H St Limited		n/a	Maintain FY21 span & frequency		n/a	Maintain FY21 span & frequency, eliminate route segment between MN Ave. Sta. and Capitol Heights Sta.

FY2022 Proposed Service Plans – Maryland

Rte	Line Name	Revised Proposal for 1st half FY22			Revised Proposal for 2nd half FY22		
		Weekday Status	Sat/Sun Status	Description	Weekday Status	Sat/Sun Status	Description
83	College Park			Maintain FY21 span & frequency			Eliminate route 86, modify route 83 north of College Park Sta. to replace route C2 between College Park and Greenbelt / service to Cherry Hill is eliminated
86							
87	Laurel Express		n/a	Continue suspension until crowding on adjacent services warrants restoration		n/a	Maintain no service
89	Laurel		n/a	Maintain FY21 span & frequency		n/a	Eliminate entire line
89M			n/a			n/a	
A12	Martin Luther King Jr. Hwy			Maintain FY21 span & frequency, add service until 2 am 7 days-a-week			Maintain FY21 span & frequency
B21	Bowie State University		n/a	Maintain FY21 span & frequency		n/a	Eliminate entire line
B22			n/a			n/a	
B24	Bowie-Belair		n/a	Maintain FY21 span & frequency		n/a	Eliminate entire line
B27	Bowie-New Carrollton		n/a	Maintain FY21 span & frequency		n/a	Eliminate entire line
B29	Crofton-New Carrollton		n/a	Eliminate entire line. Extend route C26 to Bowie Gateway Center and Bowie Park-and-Ride. Eliminate service to Crofton		n/a	Maintain no service
B30	Greenbelt-BWI Airport Express		n/a	Maintain no service		n/a	Maintain no service
C2	Greenbelt-Twinbrook			Maintain FY21 span & frequency, add service until 2 am 7 days-a-week on route C4			Eliminate route C2, modify route C4 to operate on FY21 combined C2,4 span & frequency between Prince Georges Plaza and Rockville via route C4 alignment between Prince Georges Plaza and Wheaton and route Q4 alignment between Wheaton and Rockville
C4							
C8	College Park-White Flint			Maintain FY21 span & frequency			Maintain FY21 span & frequency
C11	Clinton			Maintain FY21 span & frequency			Eliminate entire line
C13							
C12	Hillcrest Heights						

Rte	Line Name	Revised Proposal for 1st half FY22			Revised Proposal for 2nd half FY22		
		Weekday Status	Sat/Sun Status	Description	Weekday Status	Sat/Sun Status	Description
C14				Maintain FY21 span & frequency on weekdays, restore Saturday service			Eliminate entire line (line never had Sunday service, Saturday service currently not operating)
C21	Central Avenue		n/a	Maintain FY21 span & frequency, extend route C26 to Bowie Park-and-Ride via Bowie Gateway Center to partially replace service on routes B29 & C28		n/a	Maintain FY21 span & frequency
C22			n/a			n/a	
C26			n/a			n/a	
C29		n/a			n/a		
C28	Pointer Ridge		n/a	Eliminate entire line, extend route C26 to Bowie Park-and-Ride to partially replace service		n/a	Maintain no service
D12	Oxon Hill-Suitland			Maintain FY21 span & frequency, add service until 2 am 7 days-a-week on route D12			Eliminate routes D13 & D14. Modify route D12 to operate from Suitland Sta. to Oxon Hill & Livingston Rds. Then via route NH1 alignment to National Harbor. Route D12 service between Oxon Hill & Livingston Rds. And Southern Ave, Sta. is eliminated
D13			n/a			n/a	
D14							
F1	Chillum Road			Maintain FY21 span & frequency			Eliminate entire line
F2							
F4	New Carrollton-Silver Spring			Maintain FY21 span & frequency, add service until 2 am 7 days-a-week			Maintain FY21 span & frequency
F6	New Carrollton-Fort Totten		n/a	Maintain FY21 span & frequency		n/a	Eliminate entire line
F8	Langley Park - Cheverly			Maintain FY21 span & frequency			Eliminate entire line
F12	Ardwick Industrial Park Shuttle		n/a	Maintain FY21 span & frequency		n/a	Eliminate entire line
F13	Cheverly-Washington Business Park		n/a	Maintain FY21 span & frequency		n/a	Eliminate entire line
F14	Sheriff Road-Capitol Heights			Maintain FY21 span & frequency			Maintain FY21 span & frequency
G12	Greenbelt-New Carrollton			Maintain FY21 span & frequency			Eliminate route G12, maintain FY21 span & frequency on route G14
G14							
H11	Marlow Heights-Temple Hills		n/a	Maintain FY21 span & frequency		n/a	Eliminate entire line
H12							
H13			n/a			n/a	
J1	Bethesda-Silver Spring		n/a	Operate J1 trips as J2 trips, Maintain FY21 span & frequency on		n/a	Operate J1 trips as J2 trips, Maintain FY21 span & frequency on route J2
J2							

Rte	Line Name	Revised Proposal for 1st half FY22			Revised Proposal for 2nd half FY22		
		Weekday Status	Sat/Sun Status	Description	Weekday Status	Sat/Sun Status	Description
				route J2, add service until 2 am 7 days-a-week			
	College Park-Bethesda Limited		n/a	Continue suspension until crowding on adjacent services warrants restoration		n/a	Maintain no service
J12	Marlboro Pike			Maintain FY21 span & frequency			Eliminate line, modified route K12 replaces service between Capitol Heights Sta. and Silver Hill Road
K6	New Hampshire Avenue-Maryland			Maintain FY21 span & frequency, add service until 2 am 7 days-a-week / Revert to pre-pandemic schedule when route K9 is restored			Maintain FY21 span & frequency
K9	New Hampshire Avenue-MD Limited		n/a	Continue suspension until crowding on adjacent services warrants restoration		n/a	Maintain no service
K12	Forestville			Maintain FY21 span & frequency			Modify route to operate via existing route from Branch Ave. Sta. to Silver Hill Road, then operate via route J12 from Silver Hill Road and Capitol Heights Sta. Service between PA Ave. & Silver Hill Rd. and Suitland Sta. is eliminated
L8	Connecticut Avenue-Maryland		n/a	Maintain FY21 span & frequency		n/a	Eliminate entire line
NH1	National Harbor-Southern Ave			Maintain FY21 span & frequency			Eliminate entire line, modified route D12 replaces service between Wheeler & St. Barnabas and National Harbor
NH2	National Harbor-Alexandria			Maintain FY21 span & frequency on weekdays, restore Saturday & Sunday service			Eliminate entire line (already not operating on Sat/Sun)
P12	Eastover-Addison Road			Maintain FY21 span & frequency, add service until 2 am 7 days-a-week			Maintain FY21 span & frequency
P18	Oxon Hill-Fort Washington		n/a	Maintain FY21 span & frequency		n/a	Eliminate entire line
P19			n/a			n/a	
Q1	Veirs Mill Road			Maintain FY21 span & frequency			Eliminate entire line, modified route C4 replaces service on Veirs Mill Road, all remaining stops are covered by other service
Q2							
Q5							
Q6							
R1	Riggs Road		n/a	Maintain FY21 span & frequency		n/a	

Rte	Line Name	Revised Proposal for 1st half FY22			Revised Proposal for 2nd half FY22		
		Weekday Status	Sat/Sun Status	Description	Weekday Status	Sat/Sun Status	Description
R2							Eliminate route R1, maintain FY21 span & frequency on route R2
R4	Queens Chapel Road			Maintain FY21 span & frequency			Eliminate entire line
R12	Kenilworth Avenue			Maintain FY21 span & frequency on weekdays, restore Saturday service			Eliminate entire line (line never had Sunday service, Saturday service currently not operating)
T2	River Road		n/a	Maintain FY21 span & frequency		n/a	Eliminate entire line
T14	Rhode Island Avenue-New Carrollton			Maintain FY21 span & frequency on weekdays & Saturdays, restore Sunday service			Maintain FY21 span & frequency, restore Sunday service
T18	Annapolis Road			Maintain FY21 span & frequency, add service until 2 am 7 days-a-week			Maintain FY21 span & frequency
V12	District Heights-Suitland			Maintain FY21 span & frequency			Eliminate entire line
V14	District Heights-Seat Pleasant			Maintain FY21 span & frequency on weekdays, restore Sunday service			Eliminate entire line
W14	Bock Road		n/a	Maintain FY21 span & frequency		n/a	Eliminate entire line
Y2	Georgia Avenue-Maryland			Maintain FY21 span & frequency, add service until 2 am 7 days-a-week on route Y2			Maintain FY21 span & frequency
Y7							
Y8							
Z2	Colesville-Ashton		n/a	Maintain FY21 span & frequency		n/a	Eliminate entire line
Z6	Calverton-Westfarm			Maintain FY21 span & frequency			Eliminate entire line, modified Z8 replaces segment from Columbia Pike & Industrial Pkwy. To Broadbirch & Cherry Hill
Z7	Laurel-Old Columbia Pike Express		n/a	Maintain FY21 span & frequency		n/a	Eliminate entire line
Z8	Fairland			Maintain FY21 span & frequency, add service until 2 am 7 days-a-week			Modify route to operate existing alignment from Silver Spring to Columbia Pike & Industrial, then via route Z6 alignment to Broadbirch & Cherry Hill, then Cherry Hill to Randolph & Old Columbia Pike, then existing alignment to Greencastle. / Service between Columbia Pike & Industrial and Old Columbia Pike & Randolph is eliminated

FY2022 Proposed Service Plans – Virginia

Rte	Line Name	Revised Proposal for 1st half FY22			Revised Proposal for 2nd half FY22		
		Weekday Status	Sat/Sun Status	Description	Weekday Status	Sat/Sun Status	Description
1A	Wilson Blvd-Vienna			Maintain FY21 span & frequency, add service until 2 am 7 days-a-week			Maintain FY21 span & Frequency.
1B							
1C	Fair Oaks-Fairfax Blvd			Maintain FY21 span & frequency			Eliminate entire line
2A	Washington Blvd-Dunn Loring			Maintain FY21 span & frequency			Maintain FY21 span & frequency
2B	Fair Oaks-Jermantown Rd			Maintain FY21 span & frequency			Eliminate entire line
3A	Annandale Rd			Eliminate entire line, Fairfax Connector proposing replacement service			Eliminate entire line, Fairfax Connector proposing replacement service
3T	Pimmit Hills			Maintain no service, Fairfax Connector proposing replacement service			Maintain no service, Fairfax Connector proposing replacement service
3Y	Lee Highway-Farragut Square		n/a	Maintain no service		n/a	Maintain no service
4A	Pershing Dr-Arlington Blvd		n/a	Maintain FY21 span & frequency on route 4B. Continue suspension on route 4A until crowding on adjacent services warrants restoration		n/a	Eliminate entire line
4B							
5A	DC-Dulles			Eliminate entire line (when Silver Line Phase II opens)			Eliminate entire line
7A	Lincolnia-North Fairlington			Eliminate routes 7F & 7Y, Maintain FY21 span & frequency on a modified route 7A operating from Pentagon to Southern Towers on existing alignment, then Seminary, Kenmore, N. Van Dorn, Holmes Run, Ripley, Duke, Reynolds, Edsall, Pickett, S. Van Dorn to Van Dorn Street Sta. DASH is proposing replacement service on Beauregard St. (Alex Transit Vision Plan Recommendation) / Add service until 2 am 7 days-a-week			Eliminate routes 7F & 7Y, Maintain FY21 span & frequency on a modified route 7A operating from Pentagon to Southern Towers on existing alignment, then Seminary, Kenmore, N. Van Dorn, Holmes Run, Ripley, Duke, Reynolds, Edsall, Pickett, S. Van Dorn to Van Dorn Street Sta. DASH is proposing replacement service on Beauregard St. (Alex Transit Vision Plan Recommendation)
7F							
7Y			n/a			n/a	
7C	Park Center-Pentagon		n/a	Continue suspension until crowding on adjacent services warrants restoration		n/a	Maintain no service
7P			n/a			n/a	

Rte	Line Name	Revised Proposal for 1st half FY22			Revised Proposal for 2nd half FY22		
		Weekday Status	Sat/Sun Status	Description	Weekday Status	Sat/Sun Status	Description
7M	Mark Center-Pentagon		n/a	Maintain FY21 span & frequency		n/a	Eliminate entire line
7W	Lincolnia-Pentagon		n/a	Maintain no service, DASH proposing replacement service		n/a	Maintain no service
8S	Foxchase-Seminary Valley		n/a	Partially replace route 8Z service with new route 21C between Duke & Pickett Sts. & Pentagon Sta. / Restore regular route 8W and 8Z service when ridership warrants		n/a	Maintain no service
8W			n/a			n/a	
8Z			n/a			n/a	
10A	Alexandria-Pentagon			Eliminate route 10N / Maintain FY21 span & frequency on route 10A /			Eliminate entire line, route 10A trips replaced with modified route 10B trips between Huntington and Mt. Vernon Ave. & S. Glebe Rd. Service is eliminated between S. Glebe Rd. and Pentagon Sta.
10E			n/a	Continue suspension on route 10E until crowding on adjacent services warrants restoration / Add service until 2 am 7 days-a-week		n/a	
10N							
10B	Hunting Point-Ballston			Maintain FY21 span & frequency			Modify route south of Washington & Franklin/Gibbon Sts. To operate via 10A alignment to Huntington Sta. Also modify route between Walter Reed & Columbia Pike and Glebe Rd. & 2nd St. S to operate via Columbia Pike and Glebe Road. Service is eliminated between Washington & Franklin/Gibbon Sts. and Hunting Point as well as between Walter Reed & Columbia Pike and Glebe Rd. and 2nd St. S
11Y	Mount Vernon Express		n/a	Restore service with modified route 11C between Mt. Vernon and Braddock Road Sta., restore full service to downtown DC when crowding on adjacent services warrants. Temporarily charge regular fare until service is restored to downtown DC		n/a	Maintain no service
15K	Chain Bridge Rd		n/a	Maintain no service, Fairfax Connector proposing replacement service		n/a	Maintain no service, Fairfax Connector proposing replacement service

Rte	Line Name	Revised Proposal for 1st half FY22			Revised Proposal for 2nd half FY22		
		Weekday Status	Sat/Sun Status	Description	Weekday Status	Sat/Sun Status	Description
16A	Columbia Pike			Maintain FY21 span & frequency, add service until 2 am 7 days-a-week on route 16E			Eliminate service on routes 16A & 16E, modify route 16C to operate from Army Navy Dr. & Eads St. via Eads, 12th/15th and Hayes St. (both directions) to Hayes & Army-Navy or eastbound from Columbia Pike & Joyce St. Also modify route between Columbia Pike & Jefferson St. to Leesburg & Columbia Pikes to operate via Jefferson and Leesburg Pike. Service on route 16C is eliminated on Columbia Pike and South Rotary Rd. between Joyce and Eads Sts., on Army-Navy Dr. between Eads and Hayes Sts. and on Columbia Pike between Jefferson St. and Leesburg Pike. All 16H stops on Columbia Pike will be served by route 16C
16C							
16E							
16G	Columbia Pike-Pentagon City			Maintain FY21 span & frequency			Entire line is eliminated and replaced with additional modified 16C trips (making all stops on Columbia Pike)
16H							
16L	Annandale-Skyline City-Pentagon		n/a	Continue suspension until crowding on adjacent services warrants restoration		n/a	Maintain no service
16Y	Columbia Pike-Farragut Square		n/a	Continue suspension until crowding on adjacent services warrants restoration		n/a	Maintain no service
17B	Kings Park-North Springfield		n/a	Maintain FY21 span & frequency		n/a	Eliminate entire line
17M			n/a			n/a	
17G	Kings Park Express		n/a	Maintain FY21 span & frequency on routes 17G and 17H. Extend route 17H from Gainsborough & Commonwealth to the Twinbrook Dr. terminal on the route 17K alignment. Continue suspension on route 17L until crowding on adjacent services warrants restoration		n/a	Eliminate entire line
17H			n/a			n/a	
17K			n/a			n/a	
17L			n/a			n/a	
18G	Orange Hunt		n/a	Restore service on route 18J /		n/a	Maintain no service
18H			n/a	Continue suspension on routes 18G		n/a	

Rte	Line Name	Revised Proposal for 1st half FY22			Revised Proposal for 2nd half FY22		
		Weekday Status	Sat/Sun Status	Description	Weekday Status	Sat/Sun Status	Description
18J			n/a	and 18H until crowding on adjacent services warrants restoration		n/a	
18P	Burke Centre		n/a	Maintain FY21 span & frequency		n/a	Eliminate entire line
21A	Landmark-Bren Mar Park-Pentagon		n/a	Partially replace route 21A service with new route 21C between Stevenson & Walker and Reynolds & Duke, then operate via route 8Z alignment between Duke & Pickett and Pentagon Sta.		n/a	Maintain no service
21D			n/a			n/a	
22A	Barcroft-South Fairlington			Maintain FY21 span & frequency / Extend route 22F from Beauregard & Filmore to Skyline City via route 28G alignment until ridership warrants restoration of route 28G			Eliminate entire line
22C			n/a			n/a	
22F			n/a			n/a	
23A	McLean-Crystal City			Restore weekday service on routes 23B and 23T. / Maintain FY21 span & frequency and Saturdays and Sundays. / Add service until 2 am 7 days-a-week on route 23B			Eliminate entire line, route 23A and 23B trips replaced with modified route 10B trips. Service is eliminated between Tysons Corner and Ballston, between Shirlington and Mt. Vernon Ave. & Russell Rd. and between Mt. Vernon Ave. & South Glebe Rd. and Crystal City Sta.
23B							
23T							
25B	Landmark-Ballston			Modify route to operate between Ballston & Southern Towers only, 28A and 7A realignments replace some service south of Southern Towers (Alex Vision Plan Recommendations)			Eliminate entire line
26A	Annandale-East Falls Church		n/a	Restore service		n/a	Maintain no service
28A	Leesburg Pike			Modify route east of INOVA Alexandria Hospital to operate via Howard, Jordan and Duke Sts. To King St. Sta. Also modify route between Seven Corners and Broad & Washington Sts. To operate via Wilson, Roosevelt, Sycamore and Washington. Service is eliminated between Alexandria Hospital and King St. Station on King St. as well as on East Broad St. between Seven			Modify route east of INOVA Alexandria Hospital to operate via Howard, Jordan and Duke Sts. To King St. Sta. Also modify route between Seven Corners and Broad & Washington Sts. To operate via Wilson, Roosevelt, Sycamore and Washington. Service is eliminated between Alexandria Hospital and King St. Station on King St. as well as on East Broad St.

Rte	Line Name	Revised Proposal for 1st half FY22			Revised Proposal for 2nd half FY22		
		Weekday Status	Sat/Sun Status	Description	Weekday Status	Sat/Sun Status	Description
				Corners and Washington St. / Add service until 2 am 7 days-a-week			between Seven Corners and Washington St.
28F	Skyline City		n/a	Restore route 28F service / Continue suspension on route 28G until ridership warrants restoration (route 22F is extended to Skyline City to partially replace route 28G)		n/a	Maintain no service
28G			n/a			n/a	
29C	Annandale		n/a	Continue suspension until crowding on adjacent services warrants restoration		n/a	Eliminate entire line.
29G			n/a			n/a	
29K	Alexandria-Fairfax			Maintain FY21 span & frequency			Maintain FY21 span & frequency
29N							
29W	Braeburn Dr-Pentagon Express		n/a	Maintain no service, Fairfax Connector proposing replacement service		n/a	Maintain no service, Fairfax Connector proposing replacement service
38B	Ballston-Farragut Square			Maintain FY21 span & frequency, add service until 2 am 7 days-a-week			Eliminate entire line.
MW1	Metroway - Potomac Yard			Maintain FY21 span & freq. weekdays, 30 min. freq. Sat. & Sun.			Eliminate entire line
NH2	National Harbor-Alexandria			Maintain FY21 span & frequency on weekdays, restore Saturday & Sunday service			Eliminate entire line
REX	Richmond Highway Express			Maintain FY21 span & frequency			Eliminate entire line

Parking Rate Proposal**Parking Fees**

A daily commuter parking fee of \$4.95 at all Prince George's County Metrorail Stations, except at 1.) Addison Road and Prince George's Plaza where the daily commuter parking fee is proposed to be \$4.45, and 2.) Landover where the daily commuter parking fee will remain at \$3.00. The proposed fee changes are subject to the removal of the jurisdictional parking surcharge.

		CURRENT Fares/Fees	FY2022 Proposed Fare Options
Parking Fees			
60	· District of Columbia	\$4.45 - \$4.95	no change
61	· Montgomery County	\$4.45 - \$5.20	no change
62	· Prince George's County	\$3.00 - \$5.20	\$3.00 - \$4.95
63	· Virginia	\$3.00 - \$4.95	no change
64	· Monthly reserved parking fee	\$45.00 - \$65.00	no change
65	· Parking meters \$1.00/60 minutes	\$1.00	no change
66	· Prince George's parking garage at New Carrollton (monthly)	\$85.00	no change
67	· Non-Metro rider parking fees	\$7.50 - \$15.00	no change
68	· Special event parking fees	up to \$25.00	no change