



**Finance and Capital Committee**

**Action Item III-A**

**January 29, 2026**

**Procurement Activity Concurrence**



# Board Document

OVERVIEW			
<b>PRESENTATION NAME</b>	Procurement Activity Concurrence Package	<b>DOCUMENT NO.</b>	300088
<b>ACTION OR INFORMATION</b>	<input type="checkbox"/> Information <input checked="" type="checkbox"/> Action		
<b>STRATEGIC TRANSFORMATION PLAN GOAL</b>	<input checked="" type="checkbox"/> Service Excellence <input type="checkbox"/> Talented Teams <input checked="" type="checkbox"/> Financial & Organizational Efficiency		
<b>RESOLUTION</b>	NO		
EXECUTIVE OWNER			
<b>EXECUTIVE TEAM OWNER</b>	Webster, Thomas J.		
<b>DEPARTMENT</b>	Finance		
<b>DOCUMENT INITIATOR</b>	Jenny Kim		
OTHER INFORMATION			
<b>COMMITTEE</b>	<input type="checkbox"/> Exec/OIG <input type="checkbox"/> Board <input type="checkbox"/> Exec/Non-OIG <input checked="" type="checkbox"/> Finance & Capital <input type="checkbox"/> Safety & Ops <input type="checkbox"/> Board (consent)	<b>COMMITTEE DATE</b>	[1/29/2026]
<b>PURPOSE/KEY HIGHLIGHTS</b>	Finance and Capital Committee concurrence is requested pursuant to Board Resolution M2025-01 for new awards of \$15 million or more, sole source contracts valued at \$500,000 or greater and change orders or modifications to existing contracts where the cumulative total of the current and all prior modifications exceeds \$1 million or 10% of the original contract amount, whichever is greater.		
<b>DISCUSSION</b>	This package includes 3 total procurements, 1 greater than \$15M; and 2 sole source awards. There are no modifications in this package.		



# Board Document

	<p>The following items will come before the Finance and Capital Committee for concurrence pursuant to Resolution M2025-01.</p> <ol style="list-style-type: none"><li>1. A new procurement award in the amount greater than \$15 million is proposed for traction power state of good repair system upgrades.  The upgrade is a systemwide reinvestment initiative to replace obsolete or failing equipment, and will include upgrading Traction Power system location across the system to improve system reliability, reduce maintenance risk, and address power infrastructure backlog in support of safe and reliable service.</li><li>2. A sole source award in an amount greater than \$500K is proposed to continue the on-going project to build and enhance WMATA's mobility application, MetroPulse, as part of Digital Modernization initiatives.  Phase 2 of this ongoing initiative aligns remaining Digital Modernization delivery milestones with WMATA's evolving priorities and ensures continued alignment with public service needs.</li><li>3. A sole source award in an amount greater than \$500K is proposed to replace an obsolete gas dryer at the Four Mile Run CNG fueling station to maintain safe and reliable fueling for CNG buses. The current unit cannot be repaired due to discontinued parts and lack of manufacturer support.  The replacement—a manual regeneration gas dryer—is essential for removing moisture from natural gas and preventing system failure. Clean Energy, WMATA's current station operator, is uniquely qualified and contractually authorized to perform installation and commissioning.</li></ol>
<b>INTERESTED PARTIES</b>	Interested parties include the following: C3M Power Systems, LLC, Computer Aid, Inc., Clean Energy, and Mass Electric Construction Company – Aldridge Electric (Joint Venture)
<b>RECOMMENDATION/NEXT STEPS</b>	Staff recommends Finance and Capital Committee concurrence pursuant to Board Resolution M2025-01 for all contracts included in this package.



# Board Document

<b>FUNDING IMPACT</b>	All related actions were included in the FY2026 approved budget.
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Attachments:

1. Procurement Activity Concurrence- January 29, 2026 PPT
2. Procurement Staff Summary - CIT01233567 - MetroPulse Mobile Application
3. Procurement Staff Summary - CPLNT266208 - 4 Mile Run CNG Manual Regeneration Dryer
4. Procurement Staff Summary - FRBIR233152 - Traction Power State of Good Repair (SOGR) System Upgrades

# Procurement Activity Concurrence



**Finance and Capital Committee**

Washington Metropolitan Area Transit Authority

January 29, 2026

# Delivering Your Metro, the Way Forward

## Procurement Activities Supports all of Metro's Strategic Goals



### Service Excellence

Deliver safe, reliable, convenient, accessible, and world-class service that customers can trust across all modes.

#### Objectives of Service Excellence Goal

- **Safety and Security**
- **Reliability**
- **Convenience**



### Talented Teams

Attract, develop, and retain world-class talent where individuals feel valued, supported, and proud of their contribution.

#### Objectives of Talented Teams Goal

- **Recruitment and Retention**
- **Learning and Development**
- **Customer Service Mindset**



### Financial & Organizational Efficiency

Steward public resources and efficiently allocate resources where they drive the most value, to ensure service delivery.

#### Objectives of Financial & Organizational Efficiency Goal

- **Financial Responsibility**
- **Organizational Efficiency**
- **Energy Management**

# Categories of Procurements for Finance and Capital Committee Concurrence

## Procurement Actions for January 29, 2026

**New Procurements**

≥ \$15 Million

1

**Sole Source**

≥ \$500 K

2

**Cumulative Modifications**

≥ \$1 M or  
10% of the original award  
whichever is greater

0



Concurrence Category	Description	Strategic Alignment	Capital Program Plan	Anticipated Amount
<b>New Procurement</b>	<p><b>Traction Power State of Good Repair System Upgrades</b></p> <p>Systemwide reinvestment initiative to replace obsolete or failing equipment at Traction Power Substations and Tie-Breaker Stations to improve system reliability and reduce maintenance risk.</p>	 <p><b>Service Excellence</b></p>	<p>Included in the board approved FY2026 Capital Program Plan</p> <p>Capital Program Plan investment category: Rail Systems (Propulsion Program)</p>	<p><b>\$222,729,000</b></p>
<b>Sole Source</b>	<p><b>MetroPulse Mobile Application</b></p> <p>Phase 2 of an on-going project to build and enhance WMATA's mobility application, MetroPulse, as part of Digital Modernization initiatives</p>	 <p><b>Service Excellence</b></p>	<p>N/A</p>	<p><b>\$1,563,307</b></p>
<b>Sole Source</b>	<p><b>4 Mile Run CNG Manual Regeneration Dryer</b></p> <p>Replacing an obsolete gas dryer at the Four Mile Run CNG fueling station to maintain safe and reliable fueling for CNG buses</p>	 <p><b>Financial &amp; Organizational Efficiency</b></p>	<p>Included in the board approved FY2026 Capital Program Plan</p> <p>Capital Program Plan investment category: Bus and Paratransit (Bus and Paratransit Acquisition)</p>	<p><b>\$615,893</b></p>

# Discussion





# Procurement Summary for Finance and Capital Committee Concurrence

<b>Board Control Number:</b>
<b>Project Highlight:</b> 4 Mile Run CNG Manual Regeneration Dryer to replace an obsolete, non-serviceable unit. The existing dryer’s regeneration valve assembly is unsupported, parts are unavailable, and repair is impossible—posing significant reliability and safety risks.

SUMMARY INFORMATION	
<b>Vendor Name</b> Clean Energy	<b>Contract No</b> CPLNT266208
<b>Description</b> WMATA seeks a sole source procurement for installation, and commissioning of a manual regeneration gas dryer to replace an obsolete, non-serviceable unit at the Four Mile Run CNG fueling station.	
<b>Category</b> <input type="checkbox"/> New Award <input checked="" type="checkbox"/> Sole Source <input type="checkbox"/> Modification <input type="checkbox"/> Other	
<b>Total Amount Details</b>	<b>Total Amount</b> \$615,893
<b>New Award</b>	
<input type="checkbox"/> \$15M+ <input type="checkbox"/> \$30M+ <input type="checkbox"/> \$50M+ <input type="checkbox"/> \$100M+ <input type="checkbox"/> \$200M+	
<b>Sole Source or Modification</b>	
<input checked="" type="checkbox"/> \$500k+ <input type="checkbox"/> \$1M+ <input type="checkbox"/> \$5M+ <input type="checkbox"/> \$10M+ <input type="checkbox"/> \$50M+	
<b>Contract Term (including Options, if any)</b> One time purchase	
<b>Option(s) included in Total Amount?</b> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> N/A Option Details: N/A	
<b>Renewal?</b> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
<b>Procurement Type</b> <input type="checkbox"/> Competitive <input checked="" type="checkbox"/> Non-competitive	
<b>Solicitation Type</b> <input checked="" type="checkbox"/> RFP <input type="checkbox"/> IFB <input type="checkbox"/> COOP <input type="checkbox"/> Other	
<b>Small Business Program</b> <input type="checkbox"/> DBE <input type="checkbox"/> MBE <input type="checkbox"/> SBE <input checked="" type="checkbox"/> N/A <input type="checkbox"/> 0%	
<b>Funding Source</b> <input type="checkbox"/> Operating <input type="checkbox"/> Capital (Fed) <input checked="" type="checkbox"/> Capital (Non-Fed) <b>Note:</b> Funding source may change based on business needs.	

## Alignment to Strategic Transformation Plan (STP)

The procurement action described below supports the Service Excellence and Financial & Organizational Efficiency strategic goals of WMATA’s strategic Transformation Plan by ensuring that the Clean Natural Gas facilities are operating safely, securely, and that those operations support reliable service.

## Program Office Summary

The existing gas dryer at the Four Mile Run station contains an obsolete regeneration valve assembly that is no longer supported by the manufacturer. Replacement parts are unavailable, and the unit cannot be repaired. Continued operation of the existing dryer presents an unacceptable risk to station reliability, safety, and WMATA’s ability to fuel CNG buses. The gas dryer is a critical safety and operational component of the CNG fueling system, responsible for removing moisture from natural gas to prevent corrosion, equipment damage, and system failure. Based on evaluation by WMATA engineering and maintenance personnel, replacement of the dryer is the only viable solution to ensure continued safe and reliable station operation. The required replacement is a manual regeneration gas dryer, specifically the PSB Model NG-SRD-21-6-DDP, configured with two vessels. While multiple manufacturers may produce comparable dryer equipment, only Clean Energy is contractually authorized and operationally



## **Procurement Summary for Finance and Capital Committee Concurrence**

positioned to install, integrate, commission, and assume responsibility for equipment at the Four Mile Run CNG station.

### **Procurement Process Discussion**

A sole source was the best procurement method determined to achieve the intended outcome while ensuring continuity of operations, maintaining safety and regulatory compliance, and mitigating unnecessary operational risk associated with introducing a third-party contractor into an active fueling facility. Although multiple vendors may manufacture compatible CNG gas dryer equipment, only Clean Energy is contractually designated as the operator of record for the Four Mile Run CNG facility and is authorized to access system controls, perform controlled shutdowns, and recommission equipment within the active fueling system. To adhere to procurement policies, a Determination & Findings (D&F) was executed and reviewed for legal sufficiency on December 30, 2025.

### **Recommendation for Finance and Capital Concurrence**

Finance and Capital Committee concurrence is requested pursuant to Board Resolution M2025-01 for a sole source contract valued at \$500,000 or greater. Recommend approval of a sole source award to Clean Energy for procurement, installation, and commissioning of a manual regeneration gas dryer at Four Mile Run CNG station. This action ensures compliance with Board policy and maintains safe, reliable fueling operations for WMATA's CNG fleet.



# Procurement Summary for Finance and Capital Committee Concurrence

<b>Board Control Number:</b>
<b>Project Highlight:</b> MetroPulse Mobile Application Development mobile app for Apple and Google with enhanced features.

SUMMARY INFORMATION	
<b>Vendor Name</b> Computer Aid, Inc.	<b>Contract No</b> CIT0126037
<b>Description</b> This procurement extends the period of performance for the MetroPulse Mobile Application Phase 2 project and continues WMATA's digital modernization effort by expanding and enhancing the agency's unified mobile platform.	
<b>Category</b> <input type="checkbox"/> New Award <input checked="" type="checkbox"/> Sole Source <input type="checkbox"/> Modification <input type="checkbox"/> Other	
<b>Total Amount Details</b> <b>New Award</b>	<b>Total Amount</b> \$1,563,307
<input type="checkbox"/> \$15M+ <input type="checkbox"/> \$30M+ <input type="checkbox"/> \$50M+ <input type="checkbox"/> \$100M+ <input type="checkbox"/> \$200M+	
<b>Sole Source or Modification</b>	
<input type="checkbox"/> \$500k+ <input checked="" type="checkbox"/> \$1M+ <input type="checkbox"/> \$5M+ <input type="checkbox"/> \$10M+ <input type="checkbox"/> \$50M+	
<b>Contract Term (including Options, if any)</b> One Year only (complete phase 2)	
<b>Option(s) included in Total Amount?</b> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> N/A Option Details: N/A	
<b>Renewal?</b> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
<b>Procurement Type</b> <input type="checkbox"/> Competitive <input checked="" type="checkbox"/> Non-competitive	
<b>Solicitation Type</b> <input checked="" type="checkbox"/> RFP <input type="checkbox"/> IFB <input type="checkbox"/> COOP <input type="checkbox"/> Other	
<b>Small Business Program</b> <input type="checkbox"/> DBE <input type="checkbox"/> MBE <input type="checkbox"/> SBE <input checked="" type="checkbox"/> N/A <input type="checkbox"/> ___%	
<b>Funding Source</b> <input checked="" type="checkbox"/> Operating <input type="checkbox"/> Capital (Fed) <input type="checkbox"/> Capital (Non-Fed) <b>Note:</b> Funding source may change based on business needs.	

## Alignment to Strategic Transformation Plan (STP)

The phase 2 of WMATA's MetroPulse mobile application is a customer facing implementation of the Authority's mission (Connecting you to possibilities) as well as the Authority's vision to be (The region's trusted way to move more people safely and sustainably).

This procurement action supports the Service Excellence goal of WMATA's Strategic Transformation Plan by providing WMATA ridership with enhanced features based on customer feedback from phase I. The MetroPulse mobile application provides the following features:

- It connects customers to a live customer service agent from the app.
- It provides safety information (i.e. Metro police contact numbers) with just one click.
- For reliability, it provides actual bus and train positions and other arrivals for customers to plan their trips efficiently.
- For convenience, it allows the rider to save their favorite trips, locations, and future trips which helps both commuters, tourists, and intermittent riders.



## **Procurement Summary for Finance and Capital Committee Concurrence**

In addition, the improved Open Trip Planner connects WMATA's bus and rail network with regional transit networks so ridership can plan an end-to-end trip that includes regions that are not serviced by the WMATA transit system.

### **Program Office Summary**

Phase II of WMATA's MetroPulse mobile application advances the Authority's Strategic Transformation Plan by enhancing service excellence, regional connectivity, and sustainability through a modern, customer-centric digital platform. Building on Phase I capabilities—such as real-time transit information, trip planning, live customer support, and performance insights—Phase II introduces improved chat services, an automated FAQ bot, a personal AI companion, push notifications, shuttle bus tracking, multilingual support, passenger information display integration, and a redesigned “user interface/user experience” (UI/UX).

The phase 2 development of MetroPulse will proceed with the following initiatives of WMATA's Strategic Transformation Plan:

- Improve reliability of real time bus tracking information
- Enhance customer experience
- Improve wayfinding and digital signage
- Multilingual support
- AI Chatbot

### **Procurement Process Discussion**

This procurement is a non-competitive continuation under a Cooperative Agreement, issued through a Virginia Information Technologies Agency (VITA) contract, which was awarded based on a publicly advertised and competitively evaluated Request for Proposals (RFP). The requirement received full internal approvals, including an updated Determination & Findings (D&F) which was reviewed for legal sufficiency on October 16, 2025.

### **Recommendation for Finance and Capital Concurrence**

Finance and Capital Committee concurrence is requested pursuant to Board Resolution M2025-01 for a sole source task order valued at \$500,000 or greater. Recommend approval to issue Task Order 20 under the Cooperative Agreement to Computer Aid, Inc. (CAI) for the continuation of MetroPulse Mobile Application Development.



# Procurement Summary for Finance and Capital Committee Concurrence

<b>Board Control Number:</b>
<b>Project Highlight:</b> Traction Power State of Good Repair Phase 2 Contract will rehabilitate critical traction power infrastructure at 21 Traction Power system locations across the system. The project replaces obsolete and deteriorated electrical equipment—such as switchgear and transformers—to improve system reliability, reduce maintenance risk, and address WMATA’s power infrastructure backlog in support of safe and reliable service.

SUMMARY INFORMATION	
<b>Vendor Name</b> C3M Power Systems, LLC	<b>Contract No</b> FRBIR233152
<b>Description</b> WMATA seeks a new contract to replace obsolete traction power equipment at 17 traction power substations and 4 tie breaker stations. This is required to maintain a state of good repair for safe and reliable service.	
<b>Category</b> <input checked="" type="checkbox"/> New Award <input type="checkbox"/> Sole Source <input type="checkbox"/> Modification <input type="checkbox"/> Other	
<b>Total Amount Details</b> <b>New Award</b>	<b>Total Amount</b> \$222,729,000
<input type="checkbox"/> \$15M+ <input type="checkbox"/> \$30M+ <input type="checkbox"/> \$50M+ <input type="checkbox"/> \$100M+ <input checked="" type="checkbox"/> \$200M+	
<b>Sole Source or Modification</b>	
<input type="checkbox"/> \$500k+ <input type="checkbox"/> \$1M+ <input type="checkbox"/> \$5M+ <input type="checkbox"/> \$10M+ <input type="checkbox"/> \$50M+	
<b>Contract Term (including Options, if any)</b> 4 years and 7 months (1,674 days)	
<b>Option(s) included in Total Amount?</b> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A Option Details: Includes a two-year option period	
<b>Renewal?</b> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
<b>Procurement Type</b> <input checked="" type="checkbox"/> Competitive <input type="checkbox"/> Non-competitive	
<b>Solicitation Type</b> <input checked="" type="checkbox"/> RFP <input type="checkbox"/> IFB <input type="checkbox"/> COOP <input type="checkbox"/> Other	
<b>Small Business Program</b> <input type="checkbox"/> DBE <input type="checkbox"/> MBE <input type="checkbox"/> SBE <input checked="" type="checkbox"/> N/A <input type="checkbox"/>	
<b>Funding Source</b> <input type="checkbox"/> Operating <input checked="" type="checkbox"/> Capital (Fed) <input type="checkbox"/> Capital (Non-Fed) <b>Note:</b> Funding source may change based on business needs.	

## Alignment to Strategic Transformation Plan (STP)

The procurement action described below supports the Service Excellence strategic goal of WMATA’s strategic Transformation Plan by ensuring that Traction Power equipment is operating safely, securely, and that those operations support reliable service.

## Program Office Summary

The existing traction power equipment at these 21 locations has reached its useful life and were prioritized for replacement due to several factors such as age, equipment condition, maintenance records and availability of spare parts. The project replaces obsolete and deteriorated electrical equipment—such as switchgear and transformers—to improve system reliability, reduce maintenance risk, and address WMATA’s power infrastructure backlog in support of safe and reliable service. Continued operation of the aged traction power equipment presents an unacceptable risk to rail service reliability and safety.



## **Procurement Summary for Finance and Capital Committee Concurrence**

### **Procurement Process Discussion**

The solicitation for Traction Power State of Good Repair Phase 2 was advertised as an open competition Request for Proposals (RFP) on September 5, 2025, and proposals were received on December 19, 2025. Two proposals were submitted in response to the request for proposals, and subsequent negotiations resulted in cost avoidance in the amount of \$1.5 million.

### **Recommendation for Finance and Capital Concurrence**

Finance and Capital Committee concurrence is requested pursuant to Board Resolution M2025-01 for a new contract award valued at \$15 million or greater. Recommend approval of a new contract to C3M Power Systems, LLC for procurement, installation, and commissioning of Traction Power equipment at 21 locations. This action ensures compliance with Board policy and maintains safe, reliable electrical power operations for WMATA's Metrorail System.