



Finance and Capital Committee

Item II

May 15, 2025

**Finance and Capital Committee
Minutes of
April 10, 2025**

**Minutes
Finance and Capital Committee
April 10, 2025**



Chair Letourneau called the meeting to order at 10:34 a.m. Present were:

Committee Members Present

Mr. Matt Letourneau, Chair
Ms. Sarah Kline, Vice Chair
Ms. Valerie Santos
Mr. Joe McAndrew

Other Members Present

Mr. Paul Smedberg
Dr. Tracy Hadden Loh
Mr. Don Drummer*
Ms. Kamilah Martin-Proctor

* Present via video conference

The agenda was approved as presented.

The minutes of the March 27, 2025, Finance and Capital Committee meeting were approved as presented.

Action Item

A. Acceptance of FY2026 Budget Public Hearing Staff Report and Approval of FY2026 Budget and FY2026-FY2031 Capital Improvement Program

Staff presented the recommended FY2026 Operating and Capital Budgets, as well as the Six-Year Capital Improvement Program for FY2026-2031 and requested acceptance of the FY2026 Budget Public Hearing Staff Report. Staff reviewed the operating and capital budgets and provided an overview of Year One of the Better Bus Network Redesign; additional rail service changes to the Red Line and Silver Line Super Peak service—including splitting Silver Line service between New Carrollton and Downtown Largo branches, and extending 50 percent of Yellow Line trains to Greenbelt beginning in December 2025; and earlier opening and later closing times on weekends to better align with customer demand. Following the presentation, staff addressed questions by the Board.

Chair Letourneau moved to approve adoption of the FY2026 Budget, the FY2026-2031 Capital Improvement Program, and acceptance of the FY2026 Budget Public Hearing Staff Report; Mr. McAndrew seconded. The motion passed unanimously.

The meeting was adjourned at 10:59 a.m.

**Washington
Metropolitan Area
Transit Authority**

300 7th Street, SW
Washington, DC 20024
202-962-1234

wmata.com

*A District of Columbia,
Maryland and Virginia
Transit Partnership*