

Washington Metropolitan Area Transit Authority  
**Board Action/Information Summary**

<input checked="" type="radio"/> Action <input type="radio"/> Information	MEAD Number: 100519	Resolution: <input type="radio"/> Yes <input checked="" type="radio"/> No
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**TITLE:**

Metro Channel and Email Migration Support

**PURPOSE:**

To obtain Board approval to initiate and award a competitive procurement for Novell eDirectory Sunset Project Analysts and to exercise options on existing contracts for consultant services, to create, document, and implement several best practice solutions, provide high-level critical data and systems integration and interoperability, Service Oriented Architecture (SOA/Metro Channel), and completion of email migration from Novell/GroupWise to Microsoft Outlook.

**DESCRIPTION:**

The Department of Information Technology (IT) does not have the skill set internally to identify, develop, and to complete the roll-out of SOA/Metro Channel and Microsoft Outlook. Consultant services are needed to acquire the knowledge and experience to analyze, design, document, and implement the plans to complete these projects. The consultants will enable IT to reduce liability and risk while supporting newer technologies and implementing industry-standard SOA and email infrastructures. This supports the Metro goal of using every resource wisely.

These requirements cover a total of six positions. They are contract positions expected to be extinguished as their projects are completed. Without the completion of these requirements, IT would need to maintain two distinct network management systems and the requisite staffing.

Title of Requirement	Description	Associated Cost
Exercise Option 2 of The Metro Channel Analyst and the Financial Analyst.	Continuation of development support of the Metro Channel program build out. The option period covers six months and two positions.	\$207,910
Exercise Option 1 and Option 2 of Migration Microsoft Business Analyst	Continued rollout of Microsoft conversion program; Microsoft business analyst staff augmentation. Each option period is for six months and covers one position.	\$260,000
Novell eDirectory Sunset Project Analyst	Completion of migration from Novell to Microsoft. Experienced technical analyst to lead a project to transfer all print and file server functionality from eDirectory to Active Directory. This project is expected to be completed by 30 June 2010. This request requires three positions.	\$480,000
	TOTAL	\$947,910

**FUNDING IMPACT:**

Budget: Metro Matters  
Project: Information Technology  
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Budget Information:	FY10 PE_ITIS_ITI0601	FY11-FY13 Metro Matters	TOTAL
Budget Amount:	\$28,601,270	\$20,000,000	\$48,601,270
This Action:	\$647,910	\$300,000	\$947,910
Prior Actions:	\$8,106,129	\$3,176,879	\$11,283,008
Subtotal:	\$8,754,039	\$3,476,879	\$12,230,918
Remaining Budget:	\$19,847,231	\$16,523,121	\$36,370,352

**Operating Budget Impact:** None.

**Remarks:** Budgets for FY2011-FY2013 are subject to approval by the Board, the receipt of funds, and the allocation of funds to this category of projects.

**RECOMMENDATION:**

Approval to initiate and award competitive procurement(s) and to exercise options on existing contracts for consultant services within the Department of Information Technology in the support of the roll-out of SOA/Metro Channel and Microsoft Outlook.