

**Washington Metropolitan Area Transportation Authority
Board Action/Information Summary**

<input checked="" type="checkbox"/> Action <input type="checkbox"/> Information	MEAD Number: 99604	Resolution: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
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PURPOSE

To request Board approval to initiate and award or modify competitive contracts for the Consolidated Non-Revenue Vehicle procurement.

DESCRIPTION

This action is for the procurement of up to 56 vehicles contingent upon pricing (53 replacement and 3 additional). The replacement vehicles are required to support the Department of Operations, Bus and Rail and other Authority Offices.

Three additional vehicles will be needed as follows:

1) Two vehicles will be assigned to Office of Track and Structures/Systems Maintenance (TSSM) to support Automatic Train Control (ATC) maintenance activities on the Orange, Green, and Blue Lines. These vehicles will be utilized to transport ATC crews, equipment, and materials required for preventive maintenance inspections (PMIs), unscheduled maintenance actions, and system support duties. ATC uses flammable liquids, solvents, and greases that cannot be transported on passenger-carrying revenue vehicles.

2) One vehicle will be assigned to Office of Rail Service (RAIL) supporting Line Service Blue/Orange Line (LSBO) branch at the Largo division including Largo, Morgan Boulevard and New York Avenue stations. This vehicle will be used for response to stations and wayside areas. A four-wheel drive with a power lift gate is required to dispose of large items.

Non-Revenue vehicles provide transport for workers, parts and equipment to work locations, emergency response, and supervisory monitoring of operations. Dependable vehicles are critical to operations and maintenance activities. An aging non-revenue fleet requires increased maintenance and older vehicles experience excessive downtime.

There are 53 replacement and 3 additional trucks and cars in this procurement.

All vehicles being replaced meet Authority standards for age and/or mileage. Cars and trucks are at least six years old or have 100,000+ miles. Special Purpose vehicles are at least 9 years old or have 80,000+ miles.

FUNDING IMPACT

Budget: Infrastructure Renewal Program Fiscal Year 2007

Project: FY07 Non-Revenue Vehicles

Budget: \$ 8,490,000

This Action: \$ 1,458,131

Remaining Budget: \$ 7,031,869

RECOMMENDATION

To request Board approval to initiate and award or modify competitive contracts for the Consolidated Non-Revenue Vehicle procurement.