

**Washington Metropolitan Area Transportation Authority
Board Action/Information Summary**

<input checked="" type="checkbox"/> Action <input type="checkbox"/> Information	MEAD Number: 99588	Resolution: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
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PURPOSE

To request Board approval to initiate and award a contract to provide leased bus tires and tire service for a three-year base period with two one-year options for renewal.

DESCRIPTION

The successful contractor will provide the tires and the personnel to service the leased tires. The tire service will include, but not be limited to, providing tires, replacing worn out tires, fixing flat tires, checking tire pressures, wheel refurbishing and providing any support requirements. This requirement will be competitively bid and the award will be made to the lowest responsive responsible bidder. The current contract expires November 30, 2006.

FUNDING IMPACT

Budget: Operating Budget, Fiscal 2007
Office: Bus Maintenance
Account: Bus Tires

	FY 07	FY 08	FY 09	FY 10	FY 11	Total
Budget	\$2,621,712	note	note	note	note	
Expense this Action	\$1,329,957	\$2,925,908	\$3,218,499	\$3,540,348	\$3,894,383	\$14,909,095
Expense to Date	\$ 611,807					
Subtotal	\$1,941,764					
Budget Remaining	\$ 679,948					

Note:

Funding for Fiscal 2008 - 2011 is subject to Board approval of the budget and availability of funds.

Remarks:

The estimated cost for FY07 is \$1,329,957 and the total cost is \$14,909,095 if the option years are exercised. Award of the additional base years and two one-year options is subject to Board approval of budgets for those years and the availability of funds.

RECOMMENDATION

Board approval to initiate and award a contract for the leasing of bus tires and tire service for a three year base period and two one-year options. Exercise of each of the base and option years will be subject to Board approval of future year budgets and fund availability.