

**Washington Metropolitan Area Transportation Authority
Board Action/Information Summary**

<input checked="" type="checkbox"/> Action <input type="checkbox"/> Information	MEAD Number: 99589	Resolution: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
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PURPOSE

To request Board approval to initiate and award a contract for bus seat refurbishment and repair of WMATA buses. This contract will cover a two-year base with three one-year options.

DESCRIPTION

This contract will provide for the repair and reupholstery of bus seats that are worn or damaged by vandalism. Additionally, as buses are processed through the Bus Rehabilitation Program, bus seats are sent out to be refurbished/repared as required.

FUNDING IMPACT

Budget: Operating Budget, Fiscal 2007
 Office: Bus Maintenance
 Account: Bus Seat Refurbishment

	FY 07	FY 08	FY 09	FY 10	FY 11	Total
Budget	\$ 3,498,000	note	note	note	note	
Expense this Action	\$ 294,500	\$647,900	\$712,690	\$783,959	\$862,354	\$3,301,403
Expense to Date	\$ 543,247					
Subtotal	\$ 837,747					
Budget Remaining	\$2,660,253					

Note: Funding for Fiscal 2008 - 2011 is subject to Board approval of the budget and availability of funds.

Remarks:

The estimated cost for the base period is \$294,500 and the total cost is \$3,301,403 if the option years are exercised. Award of the three one-year options is subject to Board approval of budgets for those years and the availability of funds.

RECOMMENDATION

Recommend Board approval to initiate and award a contract for bus seat refurbishment and repair for a two-year base period and three one-year options. Exercise of option years is subject to availability of funds in FY09 through FY11.