



**Agenda  
Budget Committee  
November 9, 2006**

**I. Approval of Agenda**

**II. Approval of Minutes**

**III. Action Items**

- A. Approve Project to Build a Metro Transit Police Firearms Training Range (D. Shaw)
- B. Amend FY07 Paratransit Budget (S. Yaffe)

**IV. Financial Reports**

- A. FY06 - Operating Budget Fourth Quarter Financial Report (R. Harcum)
- B. FY06 - Metro Matters Year End Status (R. Harcum)
- C. FY07 - Operating Budget First Quarter Financial Report (R. Harcum)
- D. FY07 - Metro Matters Quarterly Financial Report (R. Harcum)

**V. Subsequent Board Budget Committee Agenda**

**Committee Members**

Jim Graham, Chair  
Gordon Linton, Vice Chair  
Gladys W. Mack  
Charles Deegan  
Christopher Zimmerman  
Raymond Briscuso  
Dana Kauffman  
Marion Barry  
William D. Euille