

**Washington Metropolitan Area Transportation Authority
Board Action/Information Summary**

<input checked="" type="checkbox"/> Action <input type="checkbox"/> Information	MEAD Number: 99840	Resolution: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
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PURPOSE

Recommend Board approval to initiate and award a service contract to provide preventive maintenance on WMATA bus fire suppression systems for a one-year base period, with four one-year options.

DESCRIPTION

Provide scheduled preventive maintenance on WMATA bus fire suppression units on a semi-annual basis. This contract will also cover repairs that occur outside the scheduled maintenance cycle and the subsequent liability for losses and/or repair required as a result of engine compartment fires.

FUNDING IMPACT

Budget: Operating Budget, FY08
Office: Bus Maintenance
Account: Bus Fire Suppression System

	FY08	FY09	FY10	FY11	FY12	Total
*Budget	\$578,000	\$595,340	\$613,200	\$631,596	\$650,544	\$3,068,680
This Action	\$404,000	\$444,400	\$488,840	\$537,724	\$591,496	\$2,466,460
Expense to Date	\$129,000					
Subtotal	<u>\$533,000</u>					
Budget Remaining	\$45,000	\$150,940	\$124,360	\$93,872	\$59,048	\$602,220

*Note: Funding for FY09-FY12 is subject to Board approval of the budget and availability of funds.

Remarks:

The estimated cost for the base period is \$404,000. The total cost for the service contract over five years is \$2,466,460, if the four one-year options are exercised. Award of the four one-year options is subject to Board approval of fiscal operating budgets for those years and the availability of funds.

RECOMMENDATION

Board approval to initiate and award a service contract to provide preventive maintenance on WMATA bus fire suppression system for a one-year base period, with four one-year options for preventive maintenance.