# Washington Metropolitan Area Transportation Authority Board Action/Information Summary

Action Information	MEAD Number:	Resolution:  Yes No

### **PURPOSE**

To present the Board of Directors with answers to questions raised regarding a forecast of the FY09 operating budget, fare policy information and consideration of a proposed public hearing.

### **DESCRIPTION**

The FY09 budget forecasts a funding need of \$109 million. In response to that staff has analyzed a number of fare changes for Board consideration. Additionally, the Board has requested information regarding possible fare policies.

### **FUNDING IMPACT**

N/A

#### RECOMMENDATION

Should the Board reach consensus on a fare proposal for public hearing purposes, staff recommends that the Board approve advertisement to proceed with public hearings.

### PRESENTED & ADOPTED:

SUBJECT: Public Hearings on Proposed Fare and Parking Rate Changes

# PROPOSED RESOLUTION OF THE BOARD OF DIRECTORS OF THE WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY

WHEREAS, The Washington Metropolitan Area Transit Authority (WMATA) provides Metrobus, Metrorail and MetroAccess services to the residents of the region; and

WHEREAS, These systems combine to provide about 1.3 million passenger trips daily; and

WHEREAS, The Washington metropolitan region has come to rely on the services of the Metrorail, Metrobus, and MetroAccess systems to provide safe and reliable service to respond to the mobility and accessibility travel needs of the region for work and discretionary activities; and

WHEREAS, The cost of Metrobus, Metrorail and MetroAccess services are funded in part by passenger revenues and in part by subsidies provided by the District of Columbia, the State of Maryland, local jurisdictions in Virginia and the Commonwealth of Virginia; and

WHEREAS, The General Manager's estimated FY09 operating budget for Metrobus, Metrorail and MetroAccess currently includes a significant shortfall; and

WHEREAS, The General Manager has recommended that the budget shortfall be addressed through state and local government subsidy increases of 6.5 percent, and passenger revenue increases; now, therefore be it

*RESOLVED,* That, in accordance with Section 62 of the WMATA Compact, the Board of Directors, will conduct a series of public hearings on a proposed fare increase as shown on Attachment A (*to be determined*), to this resolution; and be it further

RESOLVED, That the Board of Directors expressly reserves judgment on whether any of the proposed fare increases are appropriate or justified; and be it further

*RESOLVED,* That the Board of Directors authorizes the General Manager to report on the findings of the public hearings and that the Board of Directors shall consider these findings and public comments in their deliberations on a proposed fare increase: and be it finally

RESOLVED, That this resolution will be effective immediately.

Reviewed as to form and legal sufficiency,

Carol B. O'Keeffe General Counsel



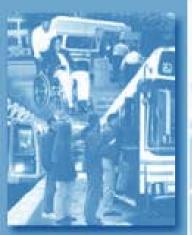
# FY2009 Public Hearings on Proposed Fare and Parking Changes - Next Steps

Thursday, October 25: Board approves fare increase public hearings

Saturday, October 27: Advertise public hearings

Tuesday, November 13 – Monday, November 19: Conduct public hearings in DC, MD and VA

Thursday, December 13: Staff report on public hearings, Board vote on fare increase



Sunday, January 6: Fare changes implemented

# Option A

		Current		
18-Month C	Option — Minimal Ridership Loss Assumption	Fare	New Fare	Revenue
	Metrorail			
Metrorail	Increase boarding charge by 20 cents	\$1.35	\$1.55	
Peak	Increase charge for composite miles between 3 and 6 by 4 cents	\$0.22	\$0.26	
	Increase charge for composite miles over 6 by 3 cents	\$0.195	\$0.225	
	Increase maximum regular fare by \$0.60	\$3.90	\$4.50	
	Increase the charge for Senior/Disabled to one-half regular fare	\$0.65 -\$1.95	\$0.80-\$2.25	
	Rail-to-bus transfer on Smartrip only			
	Subtotal			\$61,859,470
Rail	Increase charge for first 7 composite miles by 20 cents	\$1.35	\$1.55	
Off-peak	Increase charge for composite miles between 7 and 10 by 20 cents	\$1.85	\$2.05	
	Increase charge for composite miles greater than 10 by 20 cents	\$2.35	\$2.55	
	Rail-to-bus transfer on Smartrip only			
	Subtotal			\$18,208,726
	PASSES			
	Increase price of the One Day Pass by 20%	\$6.50	\$7.80	\$2,165,370
	Increase price of the Weekly Short Trip Pass by 20 %	\$22.00	\$26.40	\$626,299
	Increase price of the Weekly Fast Pass by 20%	\$32.50	\$39.00	\$1,461,067
	Eliminate the Metro Passport	15.00-\$30.00		
	Increase the price of the SmartStudent Pass	\$22.00	\$26.00	
	Increase price of Transit Link Card MARC and VRE	\$65.00	\$80.00	
	Increase price of Transit Link Card MTA	\$110.00	\$135.00	
	Subtotal Rail Passes			\$4,252,736
	OTHER FARE MEDIA Increase the charge for DC Student Farecards/ 10 trips	\$6.50	\$7.75	
	marcuse the charge for bo student rarecards. To trips	\$0.50	Ψ1.13	
Total Rail	Revenue			\$84,320,932
	Motrobus			
Matualius	Metrobus	44.05	44.50	*** *** ***
Metrobus	Increase boarding charge by 25 cents	\$1.25	\$1.50	\$10,500,000
	Increase boarding charge for express bus service by 60 cents	\$3.00	\$3.60	
	Increase charge for Senior/Disabled fare by 15 cents	\$0.60	\$0.75	
	Bus-to-bus transfers issued on Smartcards only			
	Extend bus-to-bus transfer period from two to three hours			
	Increase all special fares by \$0.25			
	PASSES			
	Eliminate Regional One Day Pass	\$3.00	•	
	Increase price of the Weekly Flash Pass by 18 %	\$11.00	\$13.00	\$2,708,123
	Increase price of the Weekly Senior Flash Pass	\$6.00	\$7.50	
	Increase price of the Weekly Disabled Flash Pass	\$6.00	\$7.50	
	TOKENS			
	Eliminate regular Metrobus tokens			
	Ziminato regular metropus tekens			
	OTHER FARE MEDIA			
	Increase the charge for DC Student Tokens /10 trips (\$0.625 to \$0.75)	\$6.25	\$7.50	
		77.22	71100	
Total Bus I	Revenue			\$13,208,123
	MetroAccess			
MetroAccess	Increase MetroAccess fare as required by law	2.50	\$3.00	
	Increase supplemental zone fares by approximately 20%	\$1.00-\$4.00	\$1.25-\$4.75	
	Parking			
	Increase parking fee by \$0.50 (approximately 90% capacity)	Varies	\$0.50	\$9,832,086
	Increase Monthly Reserved Parking by \$10.00 (8,500 spaces)	\$45.00	\$55.00	\$1,530,000
	Increase the rate for parking meters to \$1.00 for 60 minutes	\$0.25	\$1.00	\$1,100,000
	New Carrollton County Garage Monthly Fee			
	Extend the Non-Metro Parking Fee to all Metrorail stations	-	-	
	Eliminate the \$25.00 Redskins Game Day fee at Morgan Blvd. and Largo			
Total Park	ing Revenue			\$12,462,086
	Bicycle Lockers			
	Increase bicycle lockers rental rate	\$70.00	\$150.00	
		₽/U.UU	⊕ 15U.UU	
Charter	Charter Uncrose Contract (Charter rates by 20%			
Charter Total	Increase Contract/Charter rates by 20%			¢100 004 4 44
Total	Total Fare Package			\$109,991,141

# Option B

		Current		
18-Month Օր	otion — Traditional Ridership Loss Assumption	Fare	New Fare	Revenue
	Metrorail		1	
Metrorail	Increase boarding charge by 25 cents	\$1.35	\$1.60	
Peak	Increase charge for composite miles between 3 and 6 by 4 cents	\$0.22	\$0.26	
	Increase charge for composite miles over 6 by 3 cents	\$0.195	\$0.225	
	Increase maximum regular fare by \$0.60	\$3.90	\$4.50	
	Increase the charge for Senior/Disabled to one-half regular fare	\$0.65 -\$1.95	\$0.80-\$2.25	
	Rail-to-bus transfer on Smartrip only Subtotal			\$58,604,95
Rail	Increase charge for first 7 composite miles by 25 cents	\$1.35	\$1.60	\$56,604,75
Off-peak	Increase charge for composite miles between 7 and 10 by 25 cents	\$1.85	\$2.10	
оп-реак	Increase charge for composite miles between 7 and 10 by 25 cents	\$2.35	\$2.60	
	Rail-to-bus transfer on Smartrip only	Ψ2.55	Ψ2.00	
	Subtotal			\$20,677,40
	PASSES			4=2/211/11
	Increase price of the One Day Pass by 20%	\$6.50	\$7.80	\$2,165,37
	Increase price of the Weekly Short Trip Pass by 20 %	\$22.00	\$26.40	\$626,29
	Increase price of the Weekly Fast Pass by 20%	\$32.50	\$39.00	\$1,461,06
	Eliminate the Metro Passport	15.00-\$30.00		4-1/
	Increase the price of the SmartStudent Pass	\$22.00	\$26.00	
	Increase price of Transit Link Card MARC and VRE	\$65.00	\$80.00	
	Increase price of Transit Link Card MTA	\$110.00	\$135.00	
	Subtotal Rail Passes	7.10.00	7.00.00	\$4,252,73
	OTHER FARE MEDIA Increase the charge for DC Student Farecards/ 10 trips	\$6.50	\$8.00	
Total Rail R				\$83,535,09
Total Rail R	CVCTIAC			Ψ03,333,07
	Metrobus			
Metrobus	Increase boarding charge by 25 cents	\$1.25	\$1.50	\$10,500,00
	Increase boarding charge for express bus service by 60 cents	\$3.00	\$3.60	
	Increase charge for Senior/Disabled fare by 15 cents	\$0.60	\$0.75	
	Bus-to-bus transfers issued on Smartcards only			
	Extend bus-to-bus transfer period from two to three hours			
	Increase all special fares by \$0.25			
	PASSES			
	Eliminate Regional One Day Pass	\$3.00		
	Increase price of the Weekly Flash Pass by 18 %	\$11.00	\$13.00	\$2,708,12
	Increase price of the Weekly Senior Flash Pass	\$6.00	\$7.50	
	Increase price of the Weekly Disabled Flash Pass	\$6.00	\$7.50	
	TOKENS			
	Eliminate regular Metrobus tokens			
	OTHER FARE MEDIA			
	Increase the charge for DC Student Tokens /10 trips (\$0.625 to \$0.75)	\$6.25	\$7.50	
T-4-1 D D				#42.000.40
Total Bus R	MetroAccess			\$13,208,12
MetroAccess	Increase MetroAccess fare as required by law	2.50	\$3.00	
WCU OACCC33	Increase supplemental zone fares by approximately 20%	\$1.00-\$4.00	\$1.25-\$4.75	
	Parling			
	Parking		7	
	Increase parking fee by \$0.50 (approximately 90% capacity)	Varies	\$0.50	
	Increase Monthly Reserved Parking by \$10.00 (8,500 spaces)	\$45.00	\$55.00	\$1,530,00
	Increase Monthly Reserved Parking by \$10.00 (8,500 spaces) Increase the rate for parking meters to \$1.00 for 60 minutes			\$1,530,0
	Increase Monthly Reserved Parking by \$10.00 (8,500 spaces) Increase the rate for parking meters to \$1.00 for 60 minutes New Carrollton County Garage Monthly Fee	\$45.00	\$55.00	\$1,530,00
	Increase Monthly Reserved Parking by \$10.00 (8,500 spaces) Increase the rate for parking meters to \$1.00 for 60 minutes	\$45.00	\$55.00	\$1,530,0
Total Parkii	Increase Monthly Reserved Parking by \$10.00 (8,500 spaces) Increase the rate for parking meters to \$1.00 for 60 minutes New Carrollton County Garage Monthly Fee Extend the Non-Metro Parking Fee to all Metrorail stations	\$45.00	\$55.00	\$1,530,0 \$1,100,0
Total Parkiı	Increase Monthly Reserved Parking by \$10.00 (8,500 spaces) Increase the rate for parking meters to \$1.00 for 60 minutes New Carrollton County Garage Monthly Fee Extend the Non-Metro Parking Fee to all Metrorail stations Eliminate the \$25.00 Redskins Game Day fee at Morgan Blvd. and Largo	\$45.00	\$55.00	\$1,530,00 \$1,100,00
Total Parkiı	Increase Monthly Reserved Parking by \$10.00 (8,500 spaces) Increase the rate for parking meters to \$1.00 for 60 minutes New Carrollton County Garage Monthly Fee Extend the Non-Metro Parking Fee to all Metrorail stations Eliminate the \$25.00 Redskins Game Day fee at Morgan Blvd. and Largo ng Revenue  Bicycle Lockers	\$45.00	\$55.00	\$1,530,00 \$1,100,00
Total Parkii	Increase Monthly Reserved Parking by \$10.00 (8,500 spaces) Increase the rate for parking meters to \$1.00 for 60 minutes New Carrollton County Garage Monthly Fee Extend the Non-Metro Parking Fee to all Metrorail stations Eliminate the \$25.00 Redskins Game Day fee at Morgan Blvd. and Largo  ng Revenue	\$45.00 \$0.25	\$55.00 \$1.00	\$9,832,08 \$1,530,00 \$1,100,00 \$12,462,08
Total Parkir	Increase Monthly Reserved Parking by \$10.00 (8,500 spaces) Increase the rate for parking meters to \$1.00 for 60 minutes New Carrollton County Garage Monthly Fee Extend the Non-Metro Parking Fee to all Metrorail stations Eliminate the \$25.00 Redskins Game Day fee at Morgan Blvd. and Largo ng Revenue Bicycle Lockers Increase bicycle lockers rental rate	\$45.00 \$0.25	\$55.00 \$1.00	\$1,530,00 \$1,100,00

# Option C

40 11 0		Current		
12-Month Op	otion — Minimum Ridership Loss Assumption	Fare	New Fare	Revenue
	Metrorail		1	
Metrorail	Increase boarding charge by 35 cents	\$1.35	\$1.70	
Peak	Increase charge for composite miles between 3 and 6 by 6 cents	\$0.22	\$0.28	
	Increase charge for composite miles over 6 by 4 cents	\$0.195	\$0.235	
	Increase maximum regular fare by \$1.10	\$3.90	\$5.00	
	Increase the charge for Senior/Disabled to one-half regular fare	\$0.65 -\$1.95	\$0.85-\$2.50	
	Rail-to-bus transfer on Smartrip only			\$66,028,32
Rail	Subtotal	44.05	44.70	\$66,028,32
Off-peak	Increase charge for first 7 composite miles by 35 cents  Increase charge for composite miles between 7 and 10 by 35 cents	\$1.35 \$1.85	\$1.70 \$2.20	
оп-реак			\$2.70	
	Increase charge for composite miles greater than 10 by 35 cents  Rail-to-bus transfer on Smartrip only	\$2.35	\$2.70	
	Subtotal			\$20,705,69
	PASSES			\$20,703,0
	Increase price of the One Day Pass by 20%	\$6.50	\$7.80	\$1,924,77
	Increase price of the Weekly Short Trip Pass by 20 %	\$22.00	\$26.40	\$1,924,77
	Increase price of the Weekly Fast Pass by 20%	\$32.50	\$39.00	\$1,298,72
	Eliminate the Metro Passport	15.00-\$30.00		\$1,270,72
	Increase the price of the SmartStudent Pass	\$22.00	\$26.00	
	Increase price of Transit Link Card MARC and VRE	\$65.00	\$80.00	
	Increase price of Transit Link Card MTA	\$110.00	\$135.00	
	Subtotal Rail Passes	\$110.00	\$133.00	\$3,780,20
	OTHER FARE MEDIA			\$3,700,20
	Increase the charge for DC Student Farecards/ 10 trips	\$6.50	\$8.50	
Total Rail R	evenue			\$90,514,224
	Metrobus			
Metrobus		\$1.25	£1 F0	¢0.200.00
Metrobus	Increase boarding charge by 25 cents		\$1.50	\$8,200,00
	Increase boarding charge for express bus service by 60 cents	\$3.00	\$3.60	
	Increase charge for Senior/Disabled fare by 15 cents	\$0.60	\$0.75	
	Bus-to-bus transfers issued on Smartcards only			
	Extend bus-to-bus transfer period from two to three hours  Increase all special fares by \$0.25			
	PASSES			
	Eliminate Regional One Day Pass	\$3.00	-	
	Increase price of the Weekly Flash Pass by 18 %	444.00		
	1 2	\$11.00	\$13.00	\$2,035,44
	Increase price of the Weekly Senior Flash Pass	\$6.00	\$13.00 \$7.50	\$2,035,44
				\$2,035,44
	Increase price of the Weekly Senior Flash Pass	\$6.00	\$7.50	\$2,035,44
	Increase price of the Weekly Senior Flash Pass Increase price of the Weekly Disabled Flash Pass	\$6.00	\$7.50	\$2,035,44
	Increase price of the Weekly Senior Flash Pass Increase price of the Weekly Disabled Flash Pass  TOKENS Eliminate regular Metrobus tokens	\$6.00	\$7.50	\$2,035,44
	Increase price of the Weekly Senior Flash Pass Increase price of the Weekly Disabled Flash Pass  TOKENS Eliminate regular Metrobus tokens  OTHER FARE MEDIA	\$6.00 \$6.00	\$7.50 \$7.50	\$2,035,44
	Increase price of the Weekly Senior Flash Pass Increase price of the Weekly Disabled Flash Pass  TOKENS Eliminate regular Metrobus tokens	\$6.00	\$7.50	\$2,035,44
Total Bus R	Increase price of the Weekly Senior Flash Pass Increase price of the Weekly Disabled Flash Pass  TOKENS Eliminate regular Metrobus tokens  OTHER FARE MEDIA Increase the charge for DC Student Tokens /10 trips (\$0.625 to \$0.75)	\$6.00 \$6.00	\$7.50 \$7.50	
	Increase price of the Weekly Senior Flash Pass Increase price of the Weekly Disabled Flash Pass  TOKENS Eliminate regular Metrobus tokens  OTHER FARE MEDIA Increase the charge for DC Student Tokens /10 trips (\$0.625 to \$0.75)  evenue MetroAccess	\$6.00 \$6.00 \$6.25	\$7.50 \$7.50 \$7.50	\$2,035,44 \$10,235,44
	Increase price of the Weekly Senior Flash Pass Increase price of the Weekly Disabled Flash Pass  TOKENS Eliminate regular Metrobus tokens  OTHER FARE MEDIA Increase the charge for DC Student Tokens /10 trips (\$0.625 to \$0.75)  EVENUE MetroAccess Increase MetroAccess fare as required by law	\$6.00 \$6.00 \$6.25	\$7.50 \$7.50 \$7.50	
	Increase price of the Weekly Senior Flash Pass Increase price of the Weekly Disabled Flash Pass  TOKENS Eliminate regular Metrobus tokens  OTHER FARE MEDIA Increase the charge for DC Student Tokens /10 trips (\$0.625 to \$0.75)  evenue MetroAccess	\$6.00 \$6.00 \$6.25	\$7.50 \$7.50 \$7.50	
	Increase price of the Weekly Senior Flash Pass Increase price of the Weekly Disabled Flash Pass  TOKENS Eliminate regular Metrobus tokens  OTHER FARE MEDIA Increase the charge for DC Student Tokens /10 trips (\$0.625 to \$0.75)  evenue MetroAccess Increase MetroAccess fare as required by law Increase supplemental zone fares by approximately 20%	\$6.00 \$6.00 \$6.25	\$7.50 \$7.50 \$7.50	
	Increase price of the Weekly Senior Flash Pass Increase price of the Weekly Disabled Flash Pass  TOKENS Eliminate regular Metrobus tokens  OTHER FARE MEDIA Increase the charge for DC Student Tokens /10 trips (\$0.625 to \$0.75)  evenue MetroAccess Increase MetroAccess fare as required by law Increase supplemental zone fares by approximately 20%  Parking	\$6.00 \$6.00 \$6.25 \$6.25 \$1.00-\$4.00	\$7.50 \$7.50 \$7.50 \$7.50	\$10,235,44
	Increase price of the Weekly Senior Flash Pass Increase price of the Weekly Disabled Flash Pass  TOKENS Eliminate regular Metrobus tokens  OTHER FARE MEDIA Increase the charge for DC Student Tokens /10 trips (\$0.625 to \$0.75)  evenue  MetroAccess Increase MetroAccess fare as required by law Increase supplemental zone fares by approximately 20%  Parking Increase parking fee by \$0.50 (approximately 90% capacity)	\$6.00 \$6.00 \$6.00 \$6.25 \$6.25 \$1.00-\$4.00	\$7.50 \$7.50 \$7.50 \$7.50 \$1.25-\$4.75	\$10,235,44 \$6,554,72
	Increase price of the Weekly Senior Flash Pass Increase price of the Weekly Disabled Flash Pass  TOKENS Eliminate regular Metrobus tokens  OTHER FARE MEDIA Increase the charge for DC Student Tokens /10 trips (\$0.625 to \$0.75)  evenue  MetroAccess Increase MetroAccess fare as required by law Increase supplemental zone fares by approximately 20%  Parking Increase parking fee by \$0.50 (approximately 90% capacity) Increase Monthly Reserved Parking by \$10.00 (8,500 spaces)	\$6.00 \$6.00 \$6.00 \$6.25 \$1.00-\$4.00 Varies \$45.00	\$7.50 \$7.50 \$7.50 \$7.50 \$1.25-\$4.75 \$0.50 \$55.00	\$10,235,44 \$6,554,7: \$1,020,00
	Increase price of the Weekly Senior Flash Pass Increase price of the Weekly Disabled Flash Pass  TOKENS Eliminate regular Metrobus tokens  OTHER FARE MEDIA Increase the charge for DC Student Tokens /10 trips (\$0.625 to \$0.75)  evenue  MetroAccess Increase MetroAccess fare as required by law Increase supplemental zone fares by approximately 20%  Parking Increase parking fee by \$0.50 (approximately 90% capacity) Increase Monthly Reserved Parking by \$10.00 (8,500 spaces) Increase the rate for parking meters to \$1.00 for 60 minutes	\$6.00 \$6.00 \$6.00 \$6.25 \$6.25 \$1.00-\$4.00	\$7.50 \$7.50 \$7.50 \$7.50 \$1.25-\$4.75	\$10,235,44 \$6,554,7: \$1,020,00
	Increase price of the Weekly Senior Flash Pass Increase price of the Weekly Disabled Flash Pass  TOKENS Eliminate regular Metrobus tokens  OTHER FARE MEDIA Increase the charge for DC Student Tokens /10 trips (\$0.625 to \$0.75)  evenue  MetroAccess Increase MetroAccess fare as required by law Increase supplemental zone fares by approximately 20%  Parking Increase parking fee by \$0.50 (approximately 90% capacity) Increase Monthly Reserved Parking by \$10.00 (8,500 spaces) Increase the rate for parking meters to \$1.00 for 60 minutes New Carrollton County Garage Monthly Fee	\$6.00 \$6.00 \$6.00 \$6.25 \$1.00-\$4.00 Varies \$45.00	\$7.50 \$7.50 \$7.50 \$7.50 \$1.25-\$4.75 \$0.50 \$55.00	\$10,235,44 \$6,554,7: \$1,020,00
	Increase price of the Weekly Senior Flash Pass Increase price of the Weekly Disabled Flash Pass  TOKENS Eliminate regular Metrobus tokens  OTHER FARE MEDIA Increase the charge for DC Student Tokens /10 trips (\$0.625 to \$0.75)  evenue  MetroAccess Increase MetroAccess fare as required by law Increase supplemental zone fares by approximately 20%  Parking Increase parking fee by \$0.50 (approximately 90% capacity) Increase Monthly Reserved Parking by \$10.00 (8,500 spaces) Increase the rate for parking meters to \$1.00 for 60 minutes	\$6.00 \$6.00 \$6.00 \$6.25 \$1.00-\$4.00 Varies \$45.00	\$7.50 \$7.50 \$7.50 \$7.50 \$1.25-\$4.75 \$0.50 \$55.00	\$10,235,44 \$6,554,7: \$1,020,00
MetroAccess	Increase price of the Weekly Senior Flash Pass Increase price of the Weekly Disabled Flash Pass  TOKENS Eliminate regular Metrobus tokens  OTHER FARE MEDIA Increase the charge for DC Student Tokens /10 trips (\$0.625 to \$0.75)  EVENUE  MetroAccess Increase MetroAccess fare as required by law Increase supplemental zone fares by approximately 20%  Parking Increase Monthly Reserved Parking by \$10.00 (8,500 spaces) Increase the rate for parking meters to \$1.00 for 60 minutes New Carrollton County Garage Monthly Fee Extend the Non-Metro Parking Fee to all Metrorail stations	\$6.00 \$6.00 \$6.00 \$6.25 \$1.00-\$4.00 Varies \$45.00	\$7.50 \$7.50 \$7.50 \$7.50 \$1.25-\$4.75 \$0.50 \$55.00	\$10,235,44 \$6,554,7: \$1,020,01 \$733,3:
MetroAccess	Increase price of the Weekly Senior Flash Pass Increase price of the Weekly Disabled Flash Pass  TOKENS Eliminate regular Metrobus tokens  OTHER FARE MEDIA Increase the charge for DC Student Tokens /10 trips (\$0.625 to \$0.75)  EVENUE MetroAccess Increase MetroAccess fare as required by law Increase supplemental zone fares by approximately 20%  Parking Increase Monthly Reserved Parking by \$10.00 (8,500 spaces) Increase the rate for parking meters to \$1.00 for 60 minutes New Carrollton County Garage Monthly Fee Extend the Non-Metro Parking Fee to all Metrorail stations Eliminate the \$25.00 Redskins Game Day fee at Morgan Blvd. and Largo	\$6.00 \$6.00 \$6.00 \$6.25 \$1.00-\$4.00 Varies \$45.00	\$7.50 \$7.50 \$7.50 \$7.50 \$1.25-\$4.75 \$0.50 \$55.00	\$10,235,44 \$6,554,72 \$1,020,00 \$733,33
MetroAccess	Increase price of the Weekly Senior Flash Pass Increase price of the Weekly Disabled Flash Pass  TOKENS Eliminate regular Metrobus tokens  OTHER FARE MEDIA Increase the charge for DC Student Tokens /10 trips (\$0.625 to \$0.75)  evenue  MetroAccess Increase MetroAccess fare as required by law Increase supplemental zone fares by approximately 20%  Parking Increase parking fee by \$0.50 (approximately 90% capacity) Increase Monthly Reserved Parking by \$10.00 (8,500 spaces) Increase the rate for parking meters to \$1.00 for 60 minutes New Carrollton County Garage Monthly Fee Extend the Non-Metro Parking Fee to all Metrorail stations Eliminate the \$25.00 Redskins Game Day fee at Morgan Blvd. and Largo  ng Revenue  Bicycle Lockers	\$6.00 \$6.00 \$6.00 \$6.25 \$1.00-\$4.00 Varies \$45.00	\$7.50 \$7.50 \$7.50 \$7.50 \$1.25-\$4.75 \$0.50 \$55.00	
MetroAccess	Increase price of the Weekly Senior Flash Pass Increase price of the Weekly Disabled Flash Pass  TOKENS  Eliminate regular Metrobus tokens  OTHER FARE MEDIA Increase the charge for DC Student Tokens /10 trips (\$0.625 to \$0.75)  evenue  MetroAccess Increase MetroAccess fare as required by law Increase supplemental zone fares by approximately 20%  Parking Increase Monthly Reserved Parking by \$10.00 (8,500 spaces) Increase the rate for parking meters to \$1.00 for 60 minutes New Carrollton County Garage Monthly Fee Extend the Non-Metro Parking Fee to all Metrorail stations Eliminate the \$25.00 Redskins Game Day fee at Morgan Blvd. and Largo  ng Revenue  Bicycle Lockers Increase bicycle lockers rental rate	\$6.00 \$6.00 \$6.00 \$6.25 \$1.00-\$4.00 \$45.00 \$0.25	\$7.50 \$7.50 \$7.50 \$7.50 \$3.00 \$1.25-\$4.75 \$0.50 \$55.00 \$1.00	\$10,235,44 \$6,554,7: \$1,020,00 \$733,3:
MetroAccess	Increase price of the Weekly Senior Flash Pass Increase price of the Weekly Disabled Flash Pass  TOKENS Eliminate regular Metrobus tokens  OTHER FARE MEDIA Increase the charge for DC Student Tokens /10 trips (\$0.625 to \$0.75)  evenue  MetroAccess Increase MetroAccess fare as required by law Increase supplemental zone fares by approximately 20%  Parking Increase parking fee by \$0.50 (approximately 90% capacity) Increase Monthly Reserved Parking by \$10.00 (8,500 spaces) Increase the rate for parking meters to \$1.00 for 60 minutes New Carrollton County Garage Monthly Fee Extend the Non-Metro Parking Fee to all Metrorail stations Eliminate the \$25.00 Redskins Game Day fee at Morgan Blvd. and Largo  ng Revenue  Bicycle Lockers	\$6.00 \$6.00 \$6.00 \$6.25 \$1.00-\$4.00 \$45.00 \$0.25	\$7.50 \$7.50 \$7.50 \$7.50 \$3.00 \$1.25-\$4.75 \$0.50 \$55.00 \$1.00	\$10,235,44 \$6,554,7: \$1,020,00 \$733,3:

# Option D

		Current		
12-Month Օր	otion — Traditional Ridership Loss Assumption	Fare	New Fare	Revenue
	Metrorail			
Metrorail	Increase boarding charge by 40 cents	\$1.35	\$1.75	
Peak	Increase charge for composite miles between 3 and 6 by 6 cents	\$0.22	\$0.28	
	Increase charge for composite miles over 6 by 4 cents	\$0.195	\$0.235	
	Increase maximum regular fare by \$1.25	\$3.90	\$5.15	
	Increase the charge for Senior/Disabled to one-half regular fare  Rail-to-bus transfer on Smartrip only	\$0.65 -\$1.95	\$0.85-\$2.50	
	Subtotal			\$67,767,01
Rail	Increase charge for first 7 composite miles by 35 cents	\$1.35	\$1.70	\$07,707,01
Off-peak	Increase charge for composite miles between 7 and 10 by 35 cents	\$1.85	\$2.20	
o pour.	Increase charge for composite miles greater than 10 by 35 cents	\$2.35	\$2.70	
	Rail-to-bus transfer on Smartrip only	7=	4=11	
	Subtotal			\$18,851,23
	PASSES			
	Increase price of the One Day Pass by 20%	\$6.50	\$7.80	\$1,924,77
	Increase price of the Weekly Short Trip Pass by 20 %	\$22.00	\$26.40	\$556,71
	Increase price of the Weekly Fast Pass by 20%	\$32.50	\$39.00	\$1,298,72
	Eliminate the Metro Passport	15.00-\$30.00		
	Increase the price of the SmartStudent Pass	\$22.00	\$26.00	
	Increase price of Transit Link Card MARC and VRE	\$65.00	\$80.00	
	Increase price of Transit Link Card MTA	\$110.00	\$135.00	
	Subtotal Rail Passes			\$3,780,20
	OTHER FARE MEDIA Increase the charge for DC Student Farecards/ 10 trips	\$6.50	\$8.75	
Total Rail R	l evenue			\$90,398,464
	Metrobus			
Metrobus	Increase boarding charge by 25 cents	\$1.25	\$1.50	\$8,200,00
	Increase boarding charge for express bus service by 60 cents	\$3.00	\$3.60	
	Increase charge for Senior/Disabled fare by 15 cents	\$0.60	\$0.75	
	Bus-to-bus transfers issued on Smartcards only			
	Extend bus-to-bus transfer period from two to three hours			
	Increase all special fares by \$0.25			
	210050			
	PASSES			
	Eliminate Regional One Day Pass	\$3.00		
	Increase price of the Weekly Flash Pass by 18 %	\$11.00	\$13.00	\$2,035,44
	Increase price of the Weekly Senior Flash Pass	\$6.00	\$7.50	
	Increase price of the Weekly Disabled Flash Pass	\$6.00	\$7.50	
	TOKENS			
	Eliminate regular Metrobus tokens			
	OTHER FARE MEDIA			
	Increase the charge for DC Student Tokens /10 trips (\$0.625 to \$0.75)	\$6.25	\$7.50	
Total Bus R	evenue			\$10,235,447
	MetroAccess			
MetroAccess	Increase MetroAccess fare as required by law	2.50	\$3.00	
	Increase supplemental zone fares by approximately 20%	\$1.00-\$4.00	\$1.25-\$4.75	
	Dorking			
	Parking			
	Increase parking fee by \$0.50 (approximately 90% capacity)	Varies	\$0.50	\$6,554,72
	Increase Monthly Reserved Parking by \$10.00 (8,500 spaces)	\$45.00	\$55.00	\$1,020,00
	Increase the rate for parking meters to \$1.00 for 60 minutes	\$0.25	\$1.00	\$733,33
	New Carrollton County Garage Monthly Fee			
	Extend the Non-Metro Parking Fee to all Metrorail stations Eliminate the \$25.00 Redskins Game Day fee at Morgan Blvd. and Largo	-	-	
Total Parkir	ng Revenue	_		\$8,308,05
	Bicycle Lockers			
	•	¢70.00	¢450.00	
	Increase bicycle lockers rental rate	\$70.00	\$150.00	
	Chautau			
Charte:	Charter			
Charter Total	Charter Increase Contract/Charter rates by 20% Total Fare Package			\$108,941,968