

**Washington Metropolitan Area Transportation Authority
Board Action/Information Summary**

<input checked="" type="checkbox"/> Action <input type="checkbox"/> Information	MEAD Number: 99690	Resolution: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
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PURPOSE

To obtain concurrence from the Planning and Development Committee and approval from the Board of Directors for a construction agreement for the Navy Yard Station Modifications Project.

DESCRIPTION

Southeast Washington, DC particularly the area around the Navy Yard has seen a significant increase in development in recent years which includes the new headquarters for the Federal Department of Transportation. The current and future development will result in an increase in the number of Metrorail riders using the Navy Yard Station. Additionally, the District of Columbia is constructing a major league baseball stadium one block south of the Navy Yard Metrorail Station. The west entrance of the station at the corner of M St. and Half St., SE is the closest to the stadium. This entrance can currently accommodate approximately 5000 people per hour. There is a desire by District officials to increase the capacity to 15,000 people per hour to attain a goal of approximately 45% of baseball fans using Metrorail. To facilitate this goal and to accommodate growth at the station due to development, the west entrance needs to be modified. The modifications would include relocating the kiosk, fare gates and vendors to the surface, increasing the number of fare gates and vending machines and adding a stair between the mezzanine and the platform. Since the west entrance does not have elevators, the modifications would also include installation of an elevator from the surface to the mezzanine and an elevator from the mezzanine to the platform. In addition to these physical changes, the entrance would be converted to one way operation before and after games. Patrons wishing to use the Navy Yard Station in a direction opposite the one way direction would have to use the East entrance two blocks away.

On September 21, 2006 the Board conditionally approved the sale of WMATA's property at the west entrance to the Navy Yard Station as well as an adjacent parcel. The purchaser would design and construct the modifications to the entrance concurrent with construction of an office building. One of the conditions of the sale is the ability of WMATA to reach agreement with the developer on the terms of a construction

agreement. Since the Board's action on the sale of the property, significant effort has been made to reach agreement on the terms of the construction agreement with the developer. The general terms include:

1. Three party agreement between WMATA, Developer and their Contractor
2. Establish a Guaranteed Maximum Price (GMP)
3. Agreement includes incentives to reduce the GMP
4. Contractor will bid subcontract work
5. Contractor's self performed work, bonds and insurance subject to audit
6. Work scheduled for completion on March 31, 2006

The entrance modifications will be performed to WMATA's standards and criteria and WMATA will inspect and accept the work.

FUNDING IMPACT

Budget: FY06 System Access/Capacity Program
Project Title: Navy Yard Station Modifications
Page: N/A

BUDGET INFORMATION:

Proposed Budget: \$20,000,000 (Federal funds allocated to D.C.)
This Action: \$17,900,000
Prior Obligations: \$500,000
Subtotal: \$18,400,000
Remaining Budget: \$1,600,000

Note: Funds for the project subject to availability and receipt from the DC government. The remaining budget will be used for contingency and WMATA project management.

RECOMMENDATION

That the Planning and Development Committee forward a recommendation to the Board of Directors to approve a construction agreement for the Navy Yard Station Modifications Project.