Washington Metropolitan Area Transportation Authority Board Action/Information Summary

Action MEA Information 9950	D Number: Resolution: S Yes No
-----------------------------	---------------------------------

PURPOSE

To obtain Board approval to obligate \$1,000,000 for the Shirlington Bus Terminal project from Arlington County's share of WMATA's Transportation Infrastructure Investment Funds (TIIF).

DESCRIPTION

The Shirlington Bus Terminal project is a reimbursable capital project that WMATA is managing at Arlington County's request.

Upon completion, the facility will be owned, operated, and maintained by Arlington County. There has been and will be no cost to WMATA.

The design-build contract to provide the facility for Arlington County is currently in progress.

Differing site conditions and evolution of the design necessitated a budget increase in FY07. To help fund the increase, Arlington County has requested use of \$1,000,000 from its share of WMATA's TIIF.

FUNDING IMPACT

Since June 30, 2006, Arlington County has had \$1,455,940 in unreserved TIIF revenue. If the request for \$1,000,000 is approved by the Board, Arlington County will have \$455,940 remaining in its TIIF allocation. All obligations will be reported in the TIIF Quarterly Report.

RECOMMENDATION

That the Board approve use of \$1,000,000 for the Shirlington Bus Terminal project from Arlington County's share of WMATA's TIIF.