Washington Metropolitan Area Transportation Authority Board Action/Information Summary

Action Information	Resolution: ☐ Yes ⊠ No

PURPOSE

To request Board approval to initiate and award a multiple year contract to procure rail frogs, to include a base period and two one-year options. The total quantity of this contract if all options are exercised is 131 rail frogs.

DESCRIPTION

The replacement of rail frogs is an annual program maintenance requirement in the Office of Track and Structures Systems Maintenance (TSSM). A steel rail frog is a major component of all crossovers and turnouts in the WMATA operating system and maintenance yards.

Steel frogs are replaced when cracks or breaks are located in the steel, or when they become excessively worn. The quantities requested will allow TSSM sufficient quantities on hand to meet projected replacement requirements through FY10.

Frogs are fabricated to specific rail turnout size and therefore require minimal lead times for delivery, after contract award. This is a competitive procurement and it is reasonable to expect more than one sealed bid.

FUNDING IMPACT

Budget: Operating Budget, Fiscal 2008, 2009 and 2010

Office: Office of Rail Track and Structures

Account: Track and Way Materials

FY2008 FY2009 & FY2010

Budgeted Amount: \$3,032,852

Prior Approvals: \$462,756

This Action: \$500,000 \$950,000

Balance: \$2,070,096

RECOMMENDATION

Recommend Board approval to initiate and award a contract with a base year and two one-year options for rail frogs and approval to exercise the option years subject to Board approval of funding for future fiscal years.