

Administrative Item #5 09-24-09

Washington Metropolitan Area Transit Authority

Board Action/Information Summary

<input checked="" type="radio"/> Action <input type="radio"/> Information	MEAD Number: 100473	Resolution: <input type="radio"/> Yes <input checked="" type="radio"/>
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TITLE:

Traction Power Cable Installation POC #15

PURPOSE:

Obtain Board approval to issue multiple Job Order Contract (JOC) Orders for Service to install traction power cable and associated equipment with the total value not to exceed \$3,900,000.

DESCRIPTION:

This is the continuation of an ongoing effort utilizing JOC to replace aging traction power cables and associated equipment throughout the system. Many of the cables being replaced are the original cable installed. The new cable installed is sized to accommodate 8-car trains. The current effort has resulted in less right-of-way fires caused by traction power cable failure.

This action will provide for JOC Orders for Service to provide labor, tools, equipment and supervision to perform the installation. The cable provided is of an updated and more robust specification purchased by Metro under a material supply contract.

This item was originally included in the proposed Capital Plan of Contracts that was deferred at the Finance, Administration and Oversight (FAO) Committee on September 10, 2009. This is a priority contract and is being submitted individually because Board approval of the Plan will not be considered until October, 2009. The contract modification is item number 15 in the amount of \$3,900,000 on the Plan of Contracts submitted to the FAO Committee on September 10, 2009.

FUNDING IMPACT:

Program:	FY 2010 Capital Improvement Program
Project:	Traction Power Switch Gear PE_TP SG
Budget:	\$7,180,000.00
This Action:	\$3,900,000.00
Prior Approval:	\$0.00
Remaining Budget:	\$3,280,000.00
Remarks:	
Operating Budget Impact:	No impact on the operating budget

RECOMMENDATION:

Approval to issue multiple Job Order Contract (JOC) Order for Services to install traction power cable and associated equipment with the total value not to exceed \$3,900,000.