## Administrative Item #25 09-24-09

# Washington Metropolitan Area Transit Authority Board Action/Information Summary

	MEAD Number: 100487	Resolution: O Yes O No
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# TITLE:

Modify FN5020 Chilled Water AC Phasing POC #28

#### **PURPOSE:**

To obtain Board approval to modify contract FN5020 - Rehabilitation of Air Conditioning and Ventilation Systems at five Locations to reprioritize the phasing of system rehabilitation. The total value of this modification is not to exceed \$320,000.

## **DESCRIPTION:**

This item will modify Contract FN5020 - Rehabilitation of air conditioning and ventilation systems at include five locations to reprioritize the phasing of system rehabilitation. The stations effected are Metro Center (Upper and Lower Levels), Gallery Place-Chinatown (Upper Level), Judiciary Square, Federal Triangle, and Smithsonian Metrorail stations. The total value of the Modifications is not to exceed \$320,000. The phasing adjustment was at the request of Plant Maintenance due maintenance problems with specific equipment. Assessments of the systems confirm that the phasing originally laid out in the contract must be revised to expedite the rehabilitation of equipment that is failing. The contractor has incurred additional cost as a result of this required phasing adjustment.

This item was originally included in the proposed Capital Plan of Contracts that was deferred at the Finance, Administration and Oversight (FAO) Committee on September 10, 2009. This is a priority contract and is being submitted individually because Board-approval of the Plan will not be considered until October, 2009. The contract modification is item number 28 in the amount of \$320,000 on the Plan of Contracts submitted to the FAO Committee on September 10, 2009.

## **FUNDING IMPACT:**

Program: FY2010 Capital Improvement Program

Project: Station Chiller Rehabilitation PE\_CHLR

Budget: \$1,719,394.00 This Action: 320,000.00 Prior Approval: \$1,231,431.00 Remaining Budget: \$167,963.00

Remarks:

Operating Budget Impact: No impact on the operating budget.

# **RECOMMENDATION:**

Approval to modify contract FN5020 - Rehabilitation of air conditioning and ventilation systems at five Locations to reprioritize the phasing of system rehabilitation. The total value of this modification is not to exceed \$320,000.