

Washington Metropolitan Area Transit Authority
Board Action/Information Summary

<input checked="" type="radio"/> Action <input type="radio"/> Information	MEAD Number: 100476	Resolution: <input type="radio"/> Yes <input checked="" type="radio"/>
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TITLE:

Modify to Purchase 1MCM Cable POC #18

PURPOSE:

To obtain Board approval to modify contract FQ8021 to purchase 50,000 +/- feet of 1 MCM Traction Power Cable - multiple modifications with a total value not to exceed \$1,500,000.

DESCRIPTION:

Modify Contract FQ8021 - Purchase 50,000+/- feet of 1 MCM Traction Power Cable - to accommodate the ongoing effort to upgrade aging traction power cable and equipment Modification total value will not exceed \$1,500,000.

This is the continuation of an ongoing effort to purchase cable and equipment. This effort provides cable utilized by the contractor to replace aging traction power cables and associated equipment throughout the system. Many of the cables being replaced are the original cables installed when the system was constructed. The new cable installed is sized to accommodate 8-car trains. The current effort has resulted in less track fires caused by traction power cable failure.

This action will provide the material required including large traction power cable and equipment. The cable provided is an updated and more robust specification purchased by Metro under a material supply contract.

This item was originally included in the proposed Capital Plan of Contracts that was deferred at the Finance, Administration and Oversight (FAO) Committee on September 10, 2009. This is a priority contract and is being submitted individually because Board-approval of the Plan will not be considered until October, 2009. The contract modification is item number 18 in the amount of \$1,500,000 on the Plan of Contracts submitted to the FAO Committee on September 10, 2009.

FUNDING IMPACT:

Program:	FY2010 Capital Improvement Program
Project:	Traction Power Switchgear PE_TPSEG
Budget:	\$7,180,000.00
This Action:	\$1,500,000.00
Prior Approval:	\$4,900,000.00
Remaining Budget:	\$780,000.00
Remarks:	
Operating Budget Impact:	No impact on the operating budget

RECOMMENDATION:

Approval to modify contract FQ8021 to purchase 50,000+/- feet of 1 MCM Traction Power Cable - multiple modifications with a total value not to exceed \$1,500,000.