

Washington Metropolitan Area Transit Authority
Board Action/Information Summary

<input checked="" type="radio"/> Action <input type="radio"/> Information	MEAD Number: 100493	Resolution: <input type="radio"/> Yes <input checked="" type="radio"/> No
---	------------------------	--

TITLE:

Police Sedans POC #125

PURPOSE:

Board of Directors approval to initiate and award a competitive contract, or to take advantage of a rider clause in a Metropolitan Washington Council of Governments (COG) member agency`s existing contract to procure 37 police sedans.

DESCRIPTION:

The Metro service area is 1,500 square miles. Metro Transit Police respond to emergencies, prevent and combat crime using non-revenue police vehicles, Metrobus and Metrorail.

The Metro Transit Police Department (MTPD) has a total of 90 vehicles. MTPD must replace 22 police sedans that exceed the MTPD age and mileage standards for emergency sedans, and acquire 15 police sedans for the Special Operations Bureau and two sedans for the Metrobus Enforcement Division. The Special Operations Bureau is being deployed in FY 2010 for special events, targeted enforcement, and existing MTPD programs such as canine and explosives detection capabilities.

The non-revenue vehicle maintenance shop and MTPD recommend that sedans be outfitted with the special wiring and electrical components needed for emergency lights, sirens, etc., prior to their delivery to Metro. The sedan computer mounts should also be pre-installed. Pre-delivery installations help reduce Metro`s car maintenance shop`s workload, and it reduces delivery time to the MTPD patrol officers. Therefore, the sedans specifications will include *installed* emergency equipment. The MTPD capital budget supports procurement and installation of electrical components and wiring harnesses used by emergency equipment. The estimated cost to procure and install emergency equipment and computer mounts is approximately \$3,000 per vehicle.

The Office of Procurement (PRMT) will determine if a COG member has an open

police sedan contract with a rider clause that allows Metro to join the contract and benefit from large-volume price discount. PRMT has often procured MTPD cruisers through such "rider clauses." If a COG contract is not available, PRMT will request bids to obtain the best price.

Because adding 17 police sedans will challenge the capacity of Metro`s non-revenue car maintenance shop, Metro will request bidders to quote an annual service agreement to provide scheduled routine vehicle maintenance. The estimated cost to procure 37 sedans is \$1,005,000.00.

This item was originally included in the proposed Capital Plan of Contracts that was deferred at the Finance, Administration, and Oversight (FAO) Committee on September 10, 2009. This is a priority contract and is being submitted individually because Board-approval of the Plan will not be considered until October, 2009. The new contract is item number 125 in the amount of \$1,005,000 on the Plan of Contracts submitted to the FAO Committee on September 10, 2009.

FUNDING IMPACT:

Program:	FY 2010 Capital Improvement Program
Project:	Support Equipment - MTPD PE_MNSP_SPE0602
Budget:	\$3,914,905.00
This Action:	\$1,005,000.00
Prior Approval:	\$ 37,970.00
Remaining Budget:	\$2,871,935.00
Remarks:	
Operating Budget Impact:	No Impact on Operating Budget

RECOMMENDATION:

Approval to initiate and award a competitive contract, or approval to take advantage of a rider clause in a COG member agency`s existing competitive police sedan contract to procure 37 police sedans at a cost not to exceed \$1,005,000.00