

Washington Metropolitan Area Transit Authority
Board Action/Information Summary

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| <input checked="" type="radio"/> Action <input type="radio"/> Information | MEAD Number: 100432 | Resolution: <input type="radio"/> Yes <input checked="" type="radio"/> No |
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TITLE:

Primary Bus OCC POC #85

PURPOSE:

Obtain Board Approval to initiate and award contracts for the procurement of furnishings/consoles; modify the on-call engineering contract for the mechanical/electrical design; and initiate/award a contract or issue a task under the Job Order Contract (JOC) Order for Services to execute this work.

DESCRIPTION:

Metro has been building a Rail Operations Control Center (ROCC) at the Carmen Turner Facility. It is imperative that Bus Operations Control Center (BOCC) be co-located with ROCC. When there is a rail service disruption, BOCC arranges bus bridges. Also, when there is an elevator service disruption, BOCC arranges bus shuttles. BOCC is an integral part of to the Metro transit system. Thus the permanent OCC also requires the inclusion of the BOCC and ROCC.

In addition to the build-out of the space for ROCC and BOCC it was determined that the support computer room on the second floor of CTF could no longer handle additional equipment and also needed to be improved. Further, IT identified the additional need for a Data Center at CTF.

This request is for \$2 million for the procurement and build-out of a primary BOCC at CTF.

This item was originally included in the proposed Capital Plan of Contracts that was deferred at the Finance, Administration and Oversight (FAO) Committee on September 10, 2009. This is a priority contract and is being submitted individually because Board-approval of the Plan will not be considered until October, 2009. The new contract is item number 85 in the amount of \$2,000,000 on the Plan of Contracts submitted to the FAO Committee on September 10, 2009.

FUNDING IMPACT:

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| Program: | FY2010 Capital Improvement Program |
| Project: | Rail / Bus Structures, Field Bases and Yards PE_Yard |
| Budget: | \$2,000,000.00 |
| This Action: | \$2,000,000.00 |
| Prior Approval: | \$0.00 |
| Remaining Budget: | \$0.00 |
| Remarks: | |
| Operating Budget Impact: | No impact on the operating budget |

RECOMMENDATION:

Approval to initiate and award contracts for the procurement of furnishings/consoles; modify the on-call engineering contract for the mechanical/electrical design; and initiate/award a contract or issue a task under the Job Order Contract (JOC) Order for Services to execute this work.