Washington Metropolitan Area Transit Authority Board Action/Information Summary

	MEAD Number: 100471	Resolution: Yes No
--	------------------------	---------------------

TITLE:

FY2010 Capital Repairables - POC #83

PURPOSE:

To request approval to initiate and award multiple contracts for repairable parts and project management in support of Rail Car, Facilities, Elevator/Escalator, Systems and Bus Maintenance and Transportation by competitive and/or sole source procurements as required. Multiple awards may be made.

DESCRIPTION:

This action provides for the replacement/addition of repairable inventory parts. Repairable parts are required to support maintenance programs and ensure a high level of reliability. Over the years, some repairable parts become worn or damaged to the point they can no longer be reliably or economically repaired and must be replaced. This action will provide for replacement of repairable parts which have been identified as beyond economical repair during the past year. The replacement items will be procured immediately to replenish the inventory.

Preventive maintenance and overhauls are scheduled based on manufacturer's recommendations to maximize equipment life. The ability to keep up with these scheduled maintenance activities is dependent upon having a sufficient number of repairable parts. This action also provides for the addition of repairable parts to ensure ample quantities are available.

Examples of capital repairable parts include: bus tranmissions, engines, driver seats, belts and hoses, railcar power supplies, CPU boards and electronic signage.

This item was originally included in the proposed Capital Plan of Contracts that was deferred at the Finance, Administration, and Oversight (FAO) Committee on September 10, 2009. This is a priority contract and is being submitted individually because Board-approval of the Plan will not be considered until October, 2009. This is item number 83 in the amount of \$4,825,689 on the Plan of Contracts submitted to the FAO Committee on September 10, 2009.

FUNDING IMPACT:

Program: FY2010 Capital Improvement Program

Project: Maintenance Facilities/ Repairables - PE_RPBL

Budget: **\$4,825,689**This Action: **\$4,825,689**

Prior Approval: **\$0** Remaining Budget: **\$0**

Remarks:

Operating Budget Impact: No impact on operating budget

RECOMMENDATION:

Approval to initiate and award multiple contracts for repairable parts and project management in support of Rail Car, Facilities, Elevator/Escalator, Systems and Bus Maintenance by competitive and sole source procurement as required. Only sole source procurements of less than \$100,000 are allowed. Multiple awards may be made.