Washington Metropolitan Area Transportation Authority Board Action/Information Summary

	AD Number: Resolution: 520
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PURPOSE

To request Board approval to modify contract F06014 in the total amount of \$245,000 to purchase two ballasted single crossovers for installation between the Dunn Loring and Vienna stations.

DESCRIPTION

On March 17, 2006 the Board approved staff to initiate and award a multiyear contract for the procurement of turnouts and crossovers was approved by in the amount of \$8,500,000 for fiscal years 2007 through 2009 (contract F06014).

In an effort to minimize delays on the outer Orange line for single track operations, Track and Structures proposes to install two single crossovers between the Vienna and Dunn Loring stations. Presently, for maintenance work efforts or rail problems that require a single-track operation, trains single track from Vienna and West Falls Church. The length of the time (headways) created by a single-track operation in this long area greatly impacts train operations and customer service. Installation of these two new single crossovers offers operational flexibility which will substantially reduce the headway caused by single-tracking in this area.

A multiyear contract (F06014) was awarded to Nortrak, Inc. for various size turnouts and crossovers, however does not include the required size for this installation. This request for additional funds in the amount of \$245,000 to modify contract F06014 is the most efficient means to procure these crossovers to expedite delivery and installation.

FUNDING IMPACT

Funds are available in the Metro Matters Capital budget under the program of Right-of-Way Track and Structure Rehabilitation. The estimated cost for this contract modification is \$245,000.

RECOMMENDATION

That the Board approve modification of contract F06014 in the total amount of \$245,000 to purchase two ballasted single crossovers for installation between the Dunn Loring and Vienna stations.