



Finance, Administration and Oversight Committee

Action Item III-B

September 10, 2009

Approve FY2010 Capital Plan of Contracts

Washington Metropolitan Area Transit Authority
Board Action/Information Summary

<input checked="" type="radio"/> Action <input type="radio"/> Information	MEAD Number: 100438	Resolution: <input checked="" type="radio"/> Yes <input type="radio"/> No
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TITLE:

FY2010 Capital Plan of Contracts

PURPOSE:

To present to the Board of Director`s Finance, Administration and Oversight Committee the FY2010 Capital Plan of Contracts for approval.

DESCRIPTION:

The Board of Directors adopted streamlined procurement policies and procedures. The approval of the FY2010 Capital Plan of Contracts further streamlines the procurement process. The total value of the Capital Plan of Contracts is \$591,979,872.

FUNDING IMPACT:

The action approves the FY2010 Plan of Contracts.

RECOMMENDATION:

Approval of the FY2010 Plan of Contracts.



Approval of FY2010 Capital Plan of Contracts

Finance, Administration and Oversight Committee

September 10, 2009



Purpose

To request Committee concurrence and Board approval of the FY2010 Capital Plan of Contracts.



FY 2010 Capital Plan of Contracts

- The Board has adopted streamlined procurement policies and procedures.
- The FY2010 Capital Plan of Contracts support the streamlined approach.
- The total contract value of FY2010 Capital Plan of Contracts is \$592 million
 - Contract Modifications - \$206 million
 - New contracts - \$386 million
 - Important System Maintenance
 - Business System Improvements
 - Safety and Security Improvements



Plan of Contracts Summarized by Office

Office Code	Office Name	Contract Authority
ADAP	Office of ADA Programs	\$ 925,000
APPS	Application Development & Operation	17,270,000
BMNT	Office of Bus Maintenance	179,805,352
BPLN	Bus Operations Planning	200,000
BPR	Business Process Re-Engineering	910,000
CENV	Office of Chief Engineer - Vehicles	181,633,000
CMNT	Office of Rail Car Maintenance	900,000
DCI	Data Center & Infrastructure	1,562,578
ESVC	Engineering Services	178,044,760
EWPG	Enterprise Web Portal & GIS	2,272,865
MITA	IT Security	6,000,000
MTPD	Metro Transit Police Department	2,848,870
NCS	Network & Communication	2,911,767
PLNT	Office of Plant Maintenance	100,000
PMO	Project Management Operations	4,852,380
	Office of Station Area Planning &	
SAAM	Asset Management	390,000
	Office of SmarTrip® and Fare	
SMRT	Payment Systems	3,890,000
TRES	Office of Treasurer	690,000
	Office of Track and Structures System	
TSSM	Maintenance	6,773,300
Grand Total		\$ 591,979,872



Plan of Contracts Summarized by Program

Program	Contract Modifications	New Contracts	Total Contract Authority
Metro Matters	\$ 201,327,175	\$ 194,659,137	\$ 395,986,312
Other Capital	4,100,000	4,420,000	8,520,000
Reimbursable	908,560	186,565,000	187,473,560
Grand Total	\$ 206,335,735	\$ 385,644,137	\$ 591,979,872



Recommendation

BENEFITS:

- Long-range planning
- Allows for more efficiently procuring goods and services
- Shows transparency upfront at the start of the fiscal year
 - Detailed overview document available publicly
- Encourages competition for small and regional businesses
 - Opportunity for better pricing and services for Metro
- Approving the plan of contracts supports legal requirement of obligating all contracts under the authority provided under this agreement, by June 30, 2009

ACTION:

- Approve the FY2010 Capital Plan of Contracts.

SUBJECT: APPROVAL OF FY2010 CAPITAL PLAN OF CONTRACTS

RESOLUTION
OF THE
BOARD OF DIRECTORS
OF THE
WASHINGTON METROPOLITAN AREA TRANSPORTATION AUTHORITY

WHEREAS, The Board of Directors, in Resolution #2009-47, approved the FY2010 Operating and Capital Budget; and

WHEREAS, The Board of Directors has adopted streamlined procurement policies and procedures with recent changes made on July 16, 2009; now, therefore be it

RESOLVED, That the Board of Directors approves the FY2010 Capital Plan of Contracts and authorizes the General Manager to initiate and award all procurement actions presented in the Plan of Contracts as detailed in Attachment A; and be it finally

RESOLVED, That this Resolution shall be effective immediately.

Reviewed as to form and legal sufficiency,



Carol B. O'Keeffe
General Counsel

	Office	Title of Modification	Summary Description	Award Authority Value	Quarter	Number of Option Years	Competitive
1	APPS	Exercise Options 3 and 4	Provide expertise to enhance HR/Payroll and Finance modules	\$ 800,000	Q2	n/a	
2	BMNT	New Flyer Bus Procurement	Procurement will include 250 buses over 3 years (FY2010 - 2012); spare parts, support equipment and training.	164,265,663	Q2	n/a	
3	BPLN	Bus Shelter and Mezzanine Map	Additional funding to cover costs associated with updating maps to reflect new bus route/schedule changes.	200,000	Q2	n/a	
4	BPR	Exercise option 1 and 2	Web based solutions analyst to enhance customer relations systems.	180,000	Q2	n/a	
5	CENV	Parts for heating, ventilating and air conditioning system (HVAC) on 1000 Series Rail Cars	Close-out of HVAC contract. Buy parts to complete work in-house.	4,000,000	Q2	n/a	
6	CENV	Implementation of final engineering designs on 2000/3000 Series Rail Cars.	Implementation of final engineering designs on 2000/3000 Series Rail Cars.	3,131,000	Q3	n/a	
7	CENV	Door Repairs	Engineering solutions for door repairs on the 2000/3000 Series Rail Cars	1,550,000	Q2	n/a	
8	CENV	6000 Series Rail Cars Traction Motors	6000 Series Rail Cars traction motors spares	900,000	Q3	n/a	
9	CENV	Door Repairs	Engineering solutions for door repairs on the 5000 Series Rail Cars	812,000	Q2	n/a	
10	CENV	Door Repairs	Engineering solutions for door repairs on the 6000 Series Rail Cars	800,000	Q4	n/a	
11	CENV	Rail Cars Truck Bolster	6000 Series Rail Cars truck bolster spares	700,000	Q2	n/a	
12	CENV	Rail Wheel Interface	3 Pt level implementation for rail wheel interface	680,000	Q2	n/a	
13	CENV	Rail Wheel Interface	Flange lubrication for rail wheel interface	640,000	Q2	n/a	
14	CENV	Rail System Modeling Software	Upgrade and enhance rail modeling software	466,000	Q2	n/a	
15	ESVC	Traction Power Cable	(JOC) Traction Power Cable installation	3,900,000	Q2	n/a	
16	ESVC	Universal Vendor	Pilot fare machine to dispense SmarTrip and limited use	2,300,000	Q2	n/a	
17	ESVC	Traction Power Substation (TPSS) Equipment Installation	Updates to aging power equipment and cable	1,500,000	Q4	n/a	
18	ESVC	Draka 1MCM	Purchase Draka 1MCM copper cable for installation	1,500,000	Q2	n/a	
19	ESVC	Traction Power Substation (TPSS) Equipment Installation	Updates to aging power equipment and cable	1,000,000	Q4	n/a	
20	ESVC	Parking Lot (structure) Rehabilitation	Repair full and partial depth parking lot structure	800,000	Q2	n/a	
21	ESVC	DC traction power cable MOD	MOD to continue DC traction power cable installation	780,000	Q2	n/a	
22	ESVC	MOD Drainage Pumping Station (DPS) Power Feeder Replacement	MOD DPS feeder replacement	600,000	Q2	n/a	
23	ESVC	Bladensburg Bus Bays Concrete Repairs	Concrete repairs at bus bays 27 and 28 at Bladensburg	500,000	Q2	n/a	
24	ESVC	ROW Structural Rehabilitation PCO-005 Apply Coating to Deck	Rhode Island Ave deletion of coating of penetrating sealer instead coat w/breathable microcoat for 12000 sf	500,000	Q2	n/a	
25	ESVC	Modification to 46 Vent Shafts	Modifications to vent shafts exceeding \$200,000	450,000	Q2	n/a	
26	ESVC	Replace In-Ground Bus Lifts (MOD 6)	In-ground bus lift replacement at 3 facilities, Western, Bladensburg, and Alexandria non-revenue, with 8 lifts each	400,000	Q2	n/a	
27	ESVC	Environmental Assessment on Fuel Tanks	Fuel tank maintenance	400,000	Q2	n/a	
28	ESVC	Station Chiller	Reprioritize station chillers (phase change)	320,000	Q2	n/a	
29	ESVC	Heat Tape Clips	Purchase heat tape clips for installation	300,000	Q2	n/a	
30	ESVC	Require LEED Certification for the Glenmont Parking Garage	Changes to the Glenmont parking garage to incorporate LEED environmental certification	300,000	Q2	n/a	

	Office	Title of Modification	Summary Description	Award Authority Value	Quarter	Number of Option Years	Competitive
31	ESVC	Rehabilitate Drainage Pumping Station (DPS)	Rehabilitate Metro Center DPS	275,000	Q2	n/a	
32	ESVC	Upgrade of Fan Controls	Install Programmable Logic Controllers (PLC) Controls on 'A' Route Fans	250,000	Q2	n/a	
33	ESVC	Train Wash Rehab (MOD 13)	Train wash rehabilitation	200,000	Q2	n/a	
34	ESVC	Substitute Fan Controls	Substitute Programmable Logic Controllers (PLC) Controls at Nine Fan Shafts	180,000	Q2	n/a	
35	ESVC	ROW Structural Rehabilitation Reroute Standpipe	Design changes to accommodate construction activities. Relocations of standpipes may be either permanent or temporary	150,000	Q2	n/a	
36	ESVC	ROW Structural Rehabilitation Reroute Standpipe	Design Changes to accommodate 8-car train power upgrade. Relocations of standpipes may be either permanent or temporary.	150,000	Q4	n/a	
37	ESVC	ROW Structural Rehabilitation Reroute Standpipe	Modify Pentagon Station standpipe system	150,000	Q2	n/a	
38	ESVC	Parking Lot (Structure) Rehabilitation	Rehab electrical work	110,000	Q2	n/a	
39	ESVC	ROW Structural Rehabilitation MOD-10/Pt-2/PCO-019	Reconcile quantity overrun for beams as part of project	40,000	Q2	n/a	
40	ESVC	Structural Rehabilitation PCO Reconciliation Unused Bid Quantities	Structural rehabilitation of stations, tunnels and ROW fence - PCO reconciliation unused bid quantities of various structural bid items	(300,000)	Q2	n/a	
41	ESVC	ROW Structural Rehabilitation PCO-004 Delete Foundation Repair (FRP) & Apply Breathable Coating	Rhode Island Ave aerial deletion of fiber wrap application@ 14 piers and new breathable coating application @46 piers.	(350,000)	Q2	n/a	
42	ESVC	Parking Lot (structure) Rehabilitation - PCO Reconciliation Unused Bid Quantities	Square feet of concrete repair reconcile unused bid quantities	(450,000)	Q2	n/a	
43	ESVC	ROW Structural Rehabilitation PCO-024 - Reconciliation / Closeout	ROW structural rehabilitation reconcile unused bid quantities of various structural bid items	(739,240)	Q2	n/a	
44	ESVC	PCO-001 Deletion of Coating	PCO-001 - Deletion of corrosion inhibitor coating at Metro Center, Gallery Place, and Union Station	(1,500,000)	Q2	n/a	
45	EWPG	Exercise Option Period 2	Extend the functionality of release 1 of the General Order Tracks Rights System to support enhanced maintenance, planning and execution tracking	685,865	Q2	n/a	
46	EWPG	Exercise Option Periods 1 and 2	Defining and implementing basic system architecture of Metro's enterprise GIS.	312,000	Q3	n/a	
47	EWPG	ESRI-Maximo Integration Option	Geographic Information System (GIS) integration with Work Order Management System (Maximo)	200,000	Q2	n/a	
48	MITS	Exercise Option 1 of Metro EISA Contract	Contract staff to continue build-out of Metro's Enterprise Information Security Architecture	2,500,000	Q2	n/a	
49	NCS	Exercise Option 3 and Option 4 for Wireless Engineers	Engineering and deployment support for the integration of wireless technologies into Metro-Net Communication Systems across the Authority	949,767	Q2	n/a	
50	NCS	Task Order Modification	New tasks associated with IPV6 implementation. IPV6 is a key component of the new Metro-Net data network and is the internet addressing for each PC and device on our network.	212,000	Q3	n/a	
51	PLNT	Complete Overhaul of Emergency Generator	Complete overhaul of 1 ea. DEMCO 350KW diesel generator #1 @ JGB	100,000	Q2	n/a	
52	PMO	Exercise Option 1 and Option 2	Extend Enterprise Architecture Analyst support to continue build out of Metro Systems Oriented Architecture Infrastructure program	763,360	Q2	n/a	

	Office	Title of Modification	Summary Description	Award Authority Value	Quarter	Number of Option Years	Competitive
53	PMO	Exercise Options 1 and Option 2 of The Metro Channel Analyst and the Financial Analyst.	Continuation of development support of the Metro Channel program build out	415,820	Q2	n/a	
54	PMO	Exercise Option 3 and Option 4 of Enterprise Architect portion of contract.	Extend Enterprise Architect support to continue build out of Metro Enterprise Architecture Infrastructure program	343,200	Q2	n/a	
55	PMO	Exercise Option 1 and Option 2 of Migration Microsoft Business Analyst	Continued rollout of Microsoft conversion program; Microsoft business analyst staff augmentation	260,000	Q2	n/a	
56	PMO	Return to Duty	Continuation of support to implement the Return to Duty system, Metro-wide	190,000	Q2	n/a	
57	SAAM	Appraisal Services	Real estate appraisal reports in support of Southern Avenue Bus Garage Replacement Project	370,000	Q2	n/a	
58	SAAM	Title Services	Real estate title reports, updates, title insurance and settlement services in support of Southern Avenue Bus Garage replacement project	20,000	Q2	n/a	
59	SMRT	Exercise Option Year 2	Acumen consultant support for SmarTrip	1,700,000	Q2	n/a	
60	SMRT	Additional task order	Consultant support for development of SmarTrip system	1,000,000	Q2	n/a	
61	SMRT	PCO for Regional Customer Service Center (RCSC)	PCO to fund Metro's capital portion of the RCSC	601,440	Q2	n/a	
62	SMRT	Add Funds to Base Year	Acumen consultant support for SmarTrip system development and implementation	350,000	Q2	n/a	
63	SMRT	PCO for Regional Customer Service Center (RCSC)	PCO to fund MTA's capital portion of the RCSC	238,560	Q2	n/a	
64	TSSM	Direct Fixation Track Fasteners	Procure track component parts	783,300	Q2	n/a	
65	TSSM	Lease of Heavy Equipment	Lease of cranes and construction equipment for track construction projects	1,000,000	Q2	n/a	
66	TSSM	Lease of Heavy Equipment	Lease of cranes and construction equipment for track construction projects	500,000	Q2	n/a	
Sub-total of Contract Modifications				\$ 206,335,735			

	Office	Contract Title	Summary Description	Award Authority Value	Quarter	Number of Option Years	Competitive
67	ADAP	Regional Travel Training Initiative	Reimbursable project from Federal JARC/New Freedom funds	925,000	Q2	n/a	N
68	APPS	PeopleSoft Fixed Assets/Finance Module	Procure and implement module of PeopleSoft for improved asset management and fixed assets	3,500,000	Q2	n/a	Y
69	APPS	Data Warehouse	Upgrade the current legacy data warehouse system to a new version of NextFare Fare Collection system	2,600,000	Q2	n/a	Y
70	APPS	Bus System Enhancements	Replacement of the bus vehicle maintenance, annunciation and passenger count systems. Integrate with other bus systems	2,200,000	Q2	n/a	Y
71	APPS	PeopleSoft Contracts Module	Implement PeopleSoft contracts module to improve management and monitoring of executed contracts	2,000,000	Q2	n/a	Y
72	APPS	Otracks Replacement	Replace the unsupported mainframe OTRACKS system. This is used by Rail and Bus to maintain employee information on absences, points associated with unscheduled absences, violation information regarding complaints, disciplinary action, training, qualifications for promotions, etc.	1,600,000	Q2	n/a	Y

	Office	Contract Title	Summary Description	Award Authority Value	Quarter	Number of Option Years	Competitive
73	APPS	PeopleSoft Procurement	Enhancements to the PeopleSoft Financials eProcurement system and the interface to the Maximo -Materials Management System	1,500,000	Q2	n/a	Y
74	APPS	Nextfare Server	Quality assurance and disaster recovery server	1,200,000	Q2	n/a	Y
75	APPS	Mainframe Engineering	Migration of remaining applications from the mainframe to new platform.	700,000	Q2	n/a	Y
76	APPS	Enhance and Upgrade Orbcad - Automated Vehicle Location (Bus) System	Upgrade the outdated field server equipment. Integrate with other transit related applications. Continue integration effort to improve safety, reliability and operational efficiency	330,000	Q2	n/a	Y
77	APPS	Upgrade Maximo	Upgrade Maximo System including additional Maximo application servers, storage spaces and licenses. Provide continue effort integration to improve safety, reliability and operation efficiency.	330,000	Q2	n/a	Y
78	APPS	MMMS Configuration Management	Implement Maximo configuration manager to provide enhanced management of complex assets	200,000	Q2	n/a	Y
79	APPS	MMMS Maximo Mobile	Implement Maximo mobile suite of applications for PDAs, laptops, tablets, and cell phones, to manage and extend Maximo applications to remote workforces	110,000	Q2	n/a	Y
80	APPS	MMMS Maximo Illustrated Parts Catalog	Create user-accessible on-line library of maintenance information, including reporting on bill of material for efficient parts identification and inventory management.	100,000	Q2	n/a	Y
81	APPS	Standard Development Environment	Implement a standard development environment. This will provide each developer with hardware and software tools as the basis of a standard development environment and result in increased productivity	100,000	Q3	n/a	Y
82	BMNT	Bus Cameras	Purchase of security cameras for new buses	3,200,000	Q2	n/a	Y
83	BMNT	Capital Repairables	Purchase of capital replacement components, required stock parts	4,825,689	Q2	n/a	Y
84	BMNT	Engineering Consultant Services	Vehicle engineering consultant services for BUSV	2,550,000	Q2	3	Y
85	BMNT	Bus Support Facilities and Equipment	Facilities and equipment support for Bus	2,000,000	Q2		
86	BMNT	Non-Revenue Service Vehicles	Service Vehicle replacement program	1,538,000	Q2	n/a	Y
87	BMNT	Bus Support Equipment	Support equipment for bus	1,286,000	Q2	n/a	Y
88	BMNT	Trafficland Renewal; Cameras on Highways	Utilize rider to VDOT contract for video distribution services	140,000	Q2	n/a	N
89	BPR	BPR Consulting Services	Business process reengineering for financial services, track rights planning, return to work, Bus OCC. Provides process, financial analysis, and software training to support multiple projects across Metro.	730,000	Q2	1	Y
90	CENV	7000 Series Rail Cars Procurement for Dulles Extension	7000 Series Rail Cars procurement	154,000,000	Q3	n/a	Y
91	CENV	Rail Car Compressors	Compressors for 2000/3000 Series Rail Cars	5,460,000	Q2	n/a	N
92	CENV	Rail Car Circuit Breakers	1000 Series Rail Cars circuit breakers	3,520,000	Q2	n/a	Y
93	CENV	Test Bench	Test bench for 6000 Series Rail Cars spares	801,000	Q2	n/a	Y
94	CENV	Auxiliary Power System	Auxiliary power system for 6000 Series Rail Cars	750,000	Q2	n/a	Y
95	CENV	Axle Mounted Component	Axle mounted component for 6000 Series Rail Cars spares	750,000	Q2	n/a	Y

	Office	Contract Title	Summary Description	Award Authority Value	Quarter	Number of Option Years	Competitive
96	CENV	Exterior Emergency Door Release	Exterior emergency door release for 4000 and 5000 Series Rail Cars fleet	735,000	Q2	n/a	N
97	CENV	Door Repairs	Engineering solutions for door repairs on the 1000 Series Rail Cars	638,000	Q2	n/a	N
98	CENV	Rail Car Gear Boxes	6000 Series Rail Car gear boxes spares	600,000	Q2	n/a	Y
99	CENV	Rail Car Batteries	6000 Series Rail Car batteries spares	400,000	Q2	n/a	Y
100	CENV	Wire Crimper	Wire crimper for 6000 Series Rail Cars spares	200,000	Q2	n/a	Y
101	CENV	Air Supply Unit Dryer	Air supply unit dryer for 6000 Series Rail Cars spares	100,000	Q2	n/a	Y
102	CMNT	Material Procurement	KNORR friction rings for 1000 Series Rail Cars	900,000	Q2	Stock Item	N
103	DCI	Network Monitoring Tools	Proactively monitor network devices and servers, in order to effectively manage network resources, to eliminate service interruptions and provide our customers with real-time information	500,000	Q2	n/a	Y
104	DCI	zSeries (Mainframe) Specialist	Planning the phasing out of the zSeries computer and migrating to the new infrastructure. This requires expertise in the planning and application of system software patches to fix identified problems prior to completion of migration.	376,320	Q2	1	Y
105	DCI	Storage Area Network (SAN) Storage Administrators	Implement the SAN storage project (design, test and implement SAN architecture)	292,018	Q2	1	Y
106	DCI	Tivoli Storage Management (TSM) Staffing Resource	Upgrade TSM System to assure adequate backups of critical data for the Authority	215,040	Q2	1	Y
107	DCI	Sr. Solutions Engineer	Technical expertise and leadership for the Infrastructure Upgrade Project	179,200	Q2	1	Y
108	ESVC	Bus Facilities Rehabilitation	Major rehabilitation of bus facilities at Northern, Landover, and Western Garages	51,242,000	Q2	n/a	Y
109	ESVC	Orange Blue Line Rehabilitation	Rehabilitation of the Orange/Blue Line Segment OB1: New Carrollton - Minnesota Avenue	33,000,000	Q4	n/a	Y
110	ESVC	Replacement of SE Bus Garage	Replacement of SE Bus Garage to accommodate 114 buses as a baseline and 250 buses ultimately	30,000,000	Q2	n/a	Y
111	ESVC	Rehabilitation Rail Yards	Rehabilitation of Rail Yards Phase 1: Alexandria, Brentwood and New Carrollton	28,000,000	Q4	n/a	Y
112	ESVC	Cheverly Abutment Repair	Design, reconstruct, and rehabilitation of Cheverly abutment and aerial structure	9,700,000	Q2	n/a	Y
113	ESVC	Railcar Communications Control Panel (CCP)	Rail CCPs replace panels on 1000 thru 5000 Series Rail Cars	7,000,000	Q2	n/a	Y
114	ESVC	Rail Support Equipment	Support equipment for rail	2,887,000	Q2	n/a	Y
115	ESVC	Vienna Station - Additional Stairs	Vienna Station - extension of mezzanine and addition of stair from mezz platform	1,500,000	Q2	n/a	Y
116	ESVC	Rail Yard Engineering	Develop contract requirements for rail yard rehabilitation	600,000	Q2	n/a	Y
117	ESVC	PG County Bi-Directional Antennas (BDA)	Install 800MHz BDAs for PG County bet. Addison Rd and Largo Stations	400,000	Q2	n/a	N
118	EWPG	WEB Application Development - Phase I	Building WEB application to track safety issues for TSSM	300,000	Q2	n/a	Y
119	EWPG	Bus-Rail Route Network	Mapping and analysis of bus and rail routes and stops for better operational analysis	250,000	Q2	n/a	Y
120	EWPG	GIS Data and Operations Development	Migration of legacy data into consistent form, and in-house staff GIS training.	225,000	Q2	n/a	Y
121	EWPG	WEB Application Development - Phase II	Build a disadvantaged business enterprise registration system.	200,000	Q2	n/a	Y

	Office	Contract Title	Summary Description	Award Authority Value	Quarter	Number of Option Years	Competitive
122	EWPG	GIS Database Design and Data Migration	Create geodatabase that integrates and maps Metro route, stop and asset data across the agency	100,000	Q2	n/a	Y
123	MIT	Intrusion Prevention System (IPS)	Build out/installation of InfoSec hardware devices to proactively monitor and prevent network intrusions and malware	2,000,000	Q2	n/a	Y
124	MIT	Security Incident Event Monitoring (SIEM)	Build out/implementation of a centralized tool to monitor and correlate all network security events and incidents	1,500,000	Q2	n/a	Y
125	MTPD	Police Sedans	Replace 22 sedans and procure 15 additional police sedans	1,005,000	Q2	n/a	Y
126	MTPD	Incident Command Vehicle - Major	Mobile incident command/communication center (command bus)	600,000	Q2	n/a	Y
127	MTPD	Police Vehicles	Replace light duty trucks to haul crime scene and K9 equipment	306,870	Q2	n/a	Y
128	MTPD	Concealable Body Armor	300 new bullet resistant concealable vests	247,000	Q2	2	Y
129	MTPD	Armored Truck	Replace revenue collection armored truck	205,000	Q2	n/a	Y
130	MTPD	Mobile Electronic Countermeasures Unit	Provide MTPD Bomb Squad with military-grade electronic countermeasures equipment, and light truck, to disrupt high-tech Explosive Ordinance Detection (EOD) devices.	180,000	Q2	n/a	N
131	MTPD	Lease Police Vehicles	Lease 15 unmarked police sedans with service contract	105,000	Q2	3	Y
132	MTPD	Procure two 4 X 4 Utility Trucks	Replace one old explosives ordinance disposal team truck with custom storage lockers; Add one truck for hazardous materials	100,000	Q2	n/a	Y
133	MTPD	Tactical Terrorism Response Vehicles	Two vans capable of quickly and safely delivering tactical teams and caches of SRT equipment	100,000	Q2	n/a	Y
134	NCS	Fiber and Copper Cable - All Networks	Purchase of jacks, wiring, patch panels, voice and data network hardware to support all Metro networks.	1,000,000	Q2	1	Y
135	NCS	Wireless Network, Public Safety Support	Upgrade the remaining CRCS Public Safety Radio segments in the tunnels so that each individual segment is at 95%. Work will also support the MetroChannel and CCTV infrastructure for the underground.	750,000	Q2	4	Y
136	PMO	Novell eDirectory Sunset Subject Matter Experts	Complete migration from Novell to Microsoft. Subject Matter Experts in eDirectory and active directory to perform the engineering and implementation of the printer/file server migration project.	800,000	Q2	1	Y
137	PMO	Novell eDirectory Sunset Inventory/Technical Support Staff	Complete migration from Novell to Microsoft. Six MCSE certified techs to perform inventory on printers and provide hands-on upgrades.	600,000	Q2	1	Y
138	PMO	IT Change Management, Customer Outreach and Communications	Training and communications of new system rollouts such as the telephone system, Microsoft Active Directory/Exchange (replacing Novell file and print services).	500,000	Q2	n/a	Y
139	PMO	Capital Planning Analysis, Support and Architecture	Planning and Business Analyst to implement IT capital projects	500,000	Q2	n/a	Y
140	PMO	Novell eDirectory Sunset Project Analyst	Complete migration from Novell to Microsoft. Experienced technical analyst to lead a project to transfer all print and file server functionality from eDirectory to active directory.	480,000	Q2	1	Y
141	TRES	Switch Software	Software to process debit and credit card transactions.	690,000	Q2	n/a	N
142	TSSM	Turnouts and Crossovers	Replacement of aging turnouts and crossovers for designated locations on the mainline track	2,700,000	Q2	n/a	Y
143	TSSM	Crossties	Crossties - railroad ties for ballasted track	550,000	Q2	2	Y

	Office	Contract Title	Summary Description	Award Authority Value	Quarter	Number of Option Years	Competitive
144	TSSM	Rehab of Down and Under Inspection Truck	Rehab of down and under inspection truck	250,000	Q2	n/a	N
145	TSSM	National Aerial Ballast Track Rehabilitation	Replace track at National Airport	250,000	Q2	n/a	Y
146	TSSM	Purchase (1) Boom Truck	Purchase (1) boom truck-replacement of existing boom truck	240,000	Q2	n/a	Y
147	TSSM	Lubricators Rail	Mechanical device to lubricate restraining rail	200,000	Q2	n/a	Y
148	TSSM	Turnout Mt. Vernon	Replacement of track turnout located at the Mt Vernon pocket track.	200,000	Q2	2	Y
149	TSSM	Purchase of (2) 40' Man Lifts	Purchase of (2) 40' man lifts-to replace old units	100,000	Q2	n/a	Y
Sub-total of New Contracts				\$ 385,644,137			
Grand Total				\$ 591,979,872			