



Budget Committee

Board Action Item # 5

September 7, 2006

**Implement Saturday Metrobus Service on
Route 22A**

**Washington Metropolitan Area Transportation Authority
Board Action/Information Summary**

<input checked="" type="checkbox"/> Action <input type="checkbox"/> Information	MEAD Number: 99646	Resolution: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
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PURPOSE

To request Board approval to implement Saturday service on Metrobus regional Route 22A Barcroft-South Fairlington and amend the FY07 budget.

DESCRIPTION

WMATA has received passenger requests to implement Saturday service on Metrobus Route 22A. Saturday service will provide an additional Metrobus cross town option for Arlington residents on Saturday. Service will run every 40 minutes from 6:30 am to 9:00 pm, ridership is expected to grow to 650 passengers after 18 months, and implementation is scheduled for December 24, 2006.

FUNDING IMPACT

FY07 budget impact for one-half of the remaining year is \$71,500 in cost, \$10,500 in revenue and \$61,000 in subsidy.

Subsidy Increase by Jurisdiction	FY07 Impact	Annual Impact
District of Columbia	\$ 3,500	\$ 7,000
Montgomery County	2,500	5,000
Prince George's County	2,500	5,000
Alexandria	500	1,000
Arlington County	50,000	100,000
Fairfax City	-	-
Fairfax County	2,000	4,000
Falls Church	-	-
Total	\$ 61,000	\$ 122,000

RECOMMENDATION

Approve the implementation of new Saturday service on Metrobus regional Route 22A and amend the FY07 budget by \$71,500 in cost, \$10,500 in revenue and \$61,000 in subsidy.