

Board Action/Information Summary

<input checked="" type="radio"/> Action <input type="radio"/> Information	MEAD Number: 100382	Resolution: <input type="radio"/> Yes <input checked="" type="radio"/> No
---	-------------------------------	---

TITLE:

FY10 Annual Work Program for Vehicle Consultants

PURPOSE:

To obtain approval from the Board of Directors to exercise option year four of Contract C05102 for Booz Allen Hamilton vehicle engineering consultant services. This contract originally included a base year and four one-year options. This request is for the final option year of the contract.

DESCRIPTION:

This is a FY2010 annual work program for professional engineering and technical services with Booz Allen Hamilton in support of bus and railcar programs. The estimated cost for the FY2010 program is \$9,065,000. The approval process for this engineering and technical services contract is in compliance with the procedure followed during the past several years. Below is a summary of the funding sources for this project. A more detailed explanation of funding sources is shown in the funding impact section of this document.

Funding Summary	
Project Name	Amount
2K/3K Railcar	\$2,000,000
Dulles Rail Vehicles	1,500,000
Emergency Rail Reliability Program	700,000
Metro Matters Precision Stopping	300,000
6K-Series Railcar - Option	1,495,000
6K Railcar - System Access Program	335,000
6K Railcar - Largo	64,528
Railcars Urgent Capital Needs	1,000,000
5K-Series Railcar	150,000
Anacostia Light Rail	250,000
Hybrid Electric Bus	865,000
Operating Budget - Chief Engineer Vehicles Professional & Technical Services	405,472
Total	\$9,065,000

Booz Allen Hamilton is providing the Authority with vehicle engineering and inspection services regarding various bus and railcar acquisitions and retrofit programs under a task order arrangement. These services include inspection development, design reviews, drawing reviews, technical document reviews, source inspection, field

RECOMMENDATION:

Approval to exercise the final option year of Contract C05102 for Booz Allen Hamilton vehicle engineering consultant services.