

Subsequent Finance & Administration Committee Agenda

September 12, 2013



I. Information Items

- A. CY2014-16 Business Plan (A. Burnside)
- B. FY2013 Financial Performance Review (C. Kissal)

October 10, 2013

I. Information Items

- A. Fare Policy Discussion (C. Kissal)
- B. Revenue Forecast Update (C. Kissal)
- C. Preliminary FY2015 Operating and Capital Budget Presentation (C. Kissal)

November 7, 2013

I. Information Item

- A. Presentation of General Manager's FY2015 Budget (R. Sarles)

II. Action Item

- A. Approval to Initiate Public Hearings (C. Kissal)

December 5, 2013

I. Information Item

- A. FY2014 Quarterly Financial Review (R. Troup/C. Kissal)

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202/962-1234

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