

**Washington Metropolitan Area Transportation Authority  
Board Action/Information Summary**

<input checked="" type="checkbox"/> Action <input type="checkbox"/> Information	MEAD Number: 99801	Resolution: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
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**PURPOSE**

To obtain approval from the Board of Directors to provide additional authorization in the amount of \$249,836 to cover the costs of the negotiated settlements for the following modifications to Metro Matters Greenbelt and Shady Grove Yards expansion contract, as set forth in the negotiated settlements for six (6) change orders that were issued as the contract work was being performed. These include the deletion various pieces of equipment, revisions to the layout of the new annex building that was constructed at the Greenbelt Yard facility, and procurement of a 24-inch grinder for the Greenbelt Service and Inspection (S&I) shop.

**DESCRIPTION**

- WMATA Board approved the award of the yard expansion contract July 22, 2005.
- The Greenbelt Yard project consists of the expansion of existing Greenbelt shop to accommodate the relocation of heavy truck repair operations from Brentwood to Greenbelt and the construction of a two-story annex for relocated shop functions. The Shady Grove Yard project includes the construction of a new 16 bay S&I double ended maintenance shop and the extension of the blow pit to accommodate a married pair of cars.
- Six pending change orders (PCO) were issued, negotiated and settled.
  - PCO No. 14 is a credit changing from specified dust collection system to a wet vacuum system to replace the existing blow pit dust collector at Shady Grove Yard.
  - PCO No. 24 revisions to the layout of the new annex building at Greenbelt Yard.
  - PCO No. 25 provides for the difference between the actual price for a Blanchard Vertical Spindle Rotary Surface Grinder at Greenbelt S&I Shop, and what was included in the base contract.
  - PCO No. 26/27 is a credit for the deletion of four manual turntables, three at Greenbelt and one at Shady Grove.

- PCO No. 28 is a credit for the deletion of one 10-ton bridge crane at Greenbelt Yard.
- PCO No. 29 is a credit for the deletion of four proposed temporary lifts that were not sufficiently mobile and thus unsuitable for CMNT’s operational intent.
- PCO 14 is a credit of \$204,044. PCO 24 and 25 are additive changes of \$617,945 and \$283,172, respectively. PCOs 26/27, 28, and 29 are credits of \$138,045, \$58,242, and \$250,950, respectively. The net amount of these change orders is \$249,836.

**FUNDING IMPACT**

Budget: Metro Matters Program - Facilities  
 FY06 to FY08 Budget Information:

	Greenbelt Yard	Shady Grove Yard	Brentwood Yard	Total
Budget (\$M)	\$55.885	\$70.165	\$58.530	\$184.580
This Action (\$M)	\$ 0.488	-\$0.239	\$0	\$0.249
Prior Obligations (\$M)	\$46.865	\$58.599	\$47.746	\$153.210
Subtotal (\$M)	\$47.353	\$58.360	\$47.746	\$153.459
Remaining Budget (\$M)	\$ 8.532	\$11.805	\$10.784	\$31.121

This MEAD action is for FY08. The \$0.249M will be paid in FY08.

**RECOMMENDATION**

That the Board of Directors approves a modification to the Metro Matters Greenbelt and Shady Grove Yards expansion contract, in the amount of \$249,836.