Washington Metropolitan Area Transit Authority Board Action/Information Summary

●Action ○Information	MEAD Number: 100373	Resolution: • Yes No
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TITLE:

Fiscal 2010 Project Development Program

PURPOSE:

Obtain Board approval of the projects included in the Fiscal 2010 Project Development Program.

DESCRIPTION:

This \$3.0 million annual program funds planning studies for new transit services for high priority corridors, station access and capacity improvements, and pre-development planning in support of joint development in the District of Columbia, Maryland, and Virginia. Each jurisdiction contributes proportionately to the program.

The projects comprising the Fiscal 2010 program are:

Regional Projects:

- Regional Transit System Plan (Core Capacity)
- Interoperability Standards for Light Rail and Streetcar Systems
- Capital Improvement Plan Update

District of Columbia Projects:

- DC Bus Service Development Studies
- DC On-Street Bus Terminals
- Union Station Capacity and Access Study
- Planning Support for DC
 - Stakeholder participation in transit land use studies
 - Joint Development planning support
 - Project management for DC On-Street Bus Terminals, Union Station Capacity and Access Study and other ongoing station planning studies

State of Maryland Projects:

- MD Bus Service Development Studies
- MD On-Street Bus Terminals
- Support for MD TOD Initiatives

- Economic analysis
- Feasibility assessment
- Operational requirements
- Pre-development planning
- Planning Support for MD
 - Planning support for MDOT (Purple Line, Corridor Cities Transitway, MD Route 5 Corridor, etc.)
 - Stakeholder participation in land use studies
 - Joint Development planning support
 - Project management for MD On-Street Bus Terminals and ongoing station planning studies

Commonwealth of Virginia Projects:

- VA Bus Service Development Studies
- VA On-Street Bus Terminals
- East Falls Church Station Area and Access Plan (Continuation from FY 2009)
- Royal Street Bus Garage Replacement Facility
- Planning Support for VA
 - Planning support for the City of Alexandria for Eisenhower Avenue, King Street and Braddock Road stations
 - Stakeholder participation in local land use studies
 - Joint Development planning support
 - Project management for VA On-Street Bus terminals and ongoing station planning studies

FUNDING IMPACT:

The budget for the Fiscal 2010 Project Management Program is included in the Metro Fiscal 2010 Annual Budget. This action is to gain approval for the projects comprising the program.

RECOMMENDATION:

Approve the projects included in the Fiscal 2010 Project Development Program.

SUBJECT: FY 2010 PROJECT DEVELOPMENT PROGRAM

RESOLUTION

OF THE BOARD OF DIRECTORS OF THE WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY

WHEREAS, The Board of Directors adopted a Transit Service Expansion Plan which defines proposed projects and programs to accommodate a doubling of transit ridership by 2025; and

WHEREAS, The implementation of the projects and programs contained in the Transit Service Expansion Plan needs to follow the federally mandated planning and project development process for major capital investments; and

WHEREAS, The planning and project development process requires that planning and conceptual engineering occur in evaluating transit needs and identifying viable solutions for station access and capacity improvements, new transit facilities and high priority transit corridors, and that additional levels of planning, engineering and design are required in the preliminary engineering stage of project development after selection of a preferred alternative; and

WHEREAS, The Board of Directors established a Project Development Program that supports and provides the necessary planning and engineering during the project development process for projects contained in the Transit Service Expansion Plan adopted by the Board; and

WHEREAS, The Board of Directors directed the enhancement of planning efforts in high priority bus corridors, station access and pre-development planning for joint development, including: assessing the demand and service requirements to improve reliability in bus corridors; demand and capacity impacts of nearby development on Metrorail stations; access improvements at Metro station; and determining community and operational impacts of joint development projects; and

WHEREAS, The Board of Directors annually approves the specific use of project development funds for projects through its adoption of the Project Development Program; and

WHEREAS, The proposed FY 2010 Reimbursable Projects program includes \$3,000,000 for Project Development; now, therefore it be

RESOLVED, That the Board of Directors approves the projects contained in Attachment A for inclusion in the FY 2010 Project Development Program subject to the passage of the FY 2010 budget and the availability of funds; and be it finally

RESOLVED, That this Resolution shall be effective immediately.

Reviewed as to form and legal sufficiency,

Carol B. O'Keeffe General Counsel

PROJECTS FOR THE FY 2010 PROJECT DEVELOPMENT PROGRAM

Regional Projects:

- Regional Transit System Plan (Core Capacity)
- Interoperability Standards for Light Rail and Streetcar Systems
- Capital Improvement Plan Update

District of Columbia Projects:

- DC Bus Service Development Studies
- DC On-Street Bus Terminals
- Union Station Capacity and Access Study
- Planning Support for DC
 - > Stakeholder participation in transit land use studies
 - > Joint Development planning support
 - Project management for DC On-Street Bus Terminals, Union Station Capacity and Access Study and other ongoing station planning studies

State of Maryland Projects:

- MD Bus Service Development Studies
- MD On-Street Bus Terminals
- Support for MD TOD Initiatives
 - > Economic analysis
 - Feasibility assessment
 - > Operational requirements
 - Pre-development planning
- Planning Support for MD
 - Planning support for MDOT (Purple Line, Corridor Cities Transitway, MD Route 5 Corridor, etc.)
 - > Stakeholder participation in land use studies
 - Joint Development planning support
 - Project management for MD On-Street Bus Terminals and ongoing station planning studies

Commonwealth of Virginia Projects:

- VA Bus Service Development Studies
- VA On-Street Bus Terminals
- East Falls Church Station Area and Access Plan (Continuation from FY 2009)
- Royal Street Bus Garage Replacement Facility
- Planning Support for VA
 - Planning support for the City of Alexandria for Eisenhower Avenue, King Street and Braddock Road stations
 - Planning support for Fairfax County for Vienna Station and West Falls Church Station Pedestrian Connection
 - Planning Support for Arlington County for Crystal City Station and Columbia Pike Multi-Modal Study
 - > Stakeholder participation in local land use studies
 - > Joint Development planning support
 - Project management for VA On-Street Bus terminals and ongoing station planning studies