Report by Planning & Development Committee (A) 6-15-06

PROPOSED AND ADOPTED:

SUBJECT: FY 2007 PROJECT DEVELOPMENT PROGRAM

PROPOSED
RESOLUTION
OF THE
BOARD OF DIRECTORS
OF THE
WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY

WHEREAS, The WMATA Board of Directors adopted a Transit Service Expansion Plan which defines proposed projects and programs to accommodate a doubling of transit ridership by 2025; and

WHEREAS, The implementation of the projects and programs contained in the Transit Service Expansion Plan needs to follow the federally mandated planning and project development process for corridor major capital investments; and

WHEREAS, The planning and project development process requires that planning and conceptual engineering occur in alternatives analyses for high priority corridors, and that additional levels of planning, engineering and design are required in the preliminary engineering stage of project development after selection of a locally preferred alternative; and

WHEREAS, The WMATA Board of Directors established a Project Development Program that supports and provides the necessary planning and engineering during the project development process for projects contained in the Transit Service Expansion Plan adopted by the WMATA Board of Directors; and

WHEREAS, The WMATA Board of Directors directed the WMATA Office of Planning to enhance planning efforts in station access and support for joint development including assessing the demand and capacity impacts of nearby development on Metrorail stations and opportunities to capture a share of the investments for needed station improvements and determining community and operational impacts of joint development projects; and

WHEREAS, The WMATA Board of Directors annually approves the specific use of project development funds for projects through its adoption of the System Expansion Program; and

WHEREAS, The proposed FY 2007 consolidated Capital Improvement Program includes \$3,064,000 for Project Development; now, therefore it be

RESOLVED, That the WMATA Board of Directors approves the projects contained in the attachment for inclusion in the FY 2007 Project Development Program subject to the passage of the FY2007 budget and the availability of funds; and be it finally

RESOLVED, That this Resolution shall be effective immediately.

Reviewed as to Form and Legal Sufficiency:

Carol B. O'Keeffe General Counsel

PROJECTS FOR THE FY 2007 PROJECT DEVELOPMENT PROGRAM

Regional Projects:

- Ridership Forecasting and Market Analysis
- Station Area Contingency Plans
- Joint Development Task Force
- Opportunities to Serve New Development
 - > Infill Station Assessment
 - > New Bus Service
- Bus Conference
- Strategic Business Plan Update

District of Columbia Projects:

- Station Area and Access Planning/Joint Development Support
 - > Benning Road Station
 - > Minnesota Avenue Station
 - > Fort Totten Station
- * K street Busway Corridor
- Additional Planning Support for DDOT (e.g., station access, corridor development, etc.)

State of Maryland Projects:

- Station Area Planning
 - New Carrollton Station
 - Naylor Road Station
- Station Access Planning
 - Capitol Heights Station
 - > White Flint Station
- White Oak Transit Facility
- Additional Planning Support for MDOT
 - Corridor Studies (e.g., Bi-County Transitway, I-270 Corridor Cities Transitway, Green Line Extension, Southern Maryland, etc.)

Commonwealth of Virginia Projects:

- Station Area and Access Planning
 - Arlington County Crystal City and East Falls Church Stations
 - Fairfax County Vienna and Franconia-Springfield Stations
 - City of Alexandria Braddock Road and King Street Stations
- Columbia Pike Transit Study "Pike Transit Initiative"