

**SUBSEQUENT AGENDAS
BOARD BUDGET COMMITTEE
JUNE 8, 2006**

July 13, 2006, Budget Committee Meeting

- *Information Item:*
 - a. Fiscal 2008 Budget Development Schedule, Budget Forecast, Fare Strategy and Budget Guidance
- *Action Items:*
 - a. Contract Awards for Fiscal 2007
 - b. Georgia Avenue Rapid Bus

September 14, 2006, Budget Committee Meeting

- *Information Items:*
 - a. Fiscal 2006 Operating Budget Year-End Review
 - b. Program Review – Worker’s Compensation and Accident Claims

October 12, 2006, Budget Committee Meeting

- *Information Item:*
 - a. Metro Matters Fiscal 2006 Budget Reconciliation
- *Action Item:*
 - a. Metro Matters Fiscal 2007 Reprogramming

November 9, 2006, Budget Committee Meeting

- *Information Item:*
 - a. FY07 Operating Budget 1st Quarter Financial Report: Jul-Sep 2006

December 14, 2006, Budget Committee Meeting

- *Information Items:*
 - a. Fiscal 2008 Proposed Operating and Capital Budgets
 - b. Master Service Agreement with Pepco
- *Action Item:*
 - a. Approval for Fare and Service Change Public Hearings