

# Approval of the FY 07 Project Development Program

## Executive Summary:

- Since FY 1999, the Board has approved \$3 million per year for the Project Development Program as part of the annual CIP program. In FY 2003, a regional component was introduced to address system wide transit planning and development issues, as well as jurisdiction-specific projects.
- The purpose of this action is to request that the Planning and Development Committee concur on the FY 07 Project Development Program and forward it to the Board for approval.

## Proposed FY 07 Project Development Program:

- The FY 06 work program emphasized station area planning, corridor planning for surface transit modes, and regional planning (Refer to Attachment 1 for FY 06 Program Status).
- The following proposed FY 07 Project Development Program maintains the broad outline of the FY 06 program and includes a regional component focused on developing information and methodologies to address strategic options. (Refer to Attachment 2 for the Proposed FY 07 Program).
  - Improvements in ridership forecasts.
  - Better assessment of costs and benefits of transit alternatives.
  - Improvement of WMATA's knowledge of its market including its position in the market.
  - Support of the strategic plan and business plan development.
  - Support of the Regional Bus Conference.

## Budget:

- The jurisdictional allocation includes both regional and jurisdiction-specific projects.
  - District of Columbia..... \$1,098,750
  - Maryland ..... \$1,076,340
  - Virginia ..... \$ 888,910 \*
  - \$3,064,000

\* The VA budget includes an additional \$64,000 requested by Arlington County to advance the Columbia Pike Transit Initiative along with two station area access studies.

## Recommendation:

We recommend that the Planning and Development Committee concur and forward to the Board for approval on June 15th the proposed FY 07 Project Development Program as part of the FY 07 CIP.

## Attachment 1 FY 06 Project Development Program Status

<u>Regional Projects</u>	<u>Scheduled Completion</u>	<u>Budget</u>
<b>Station Access and Capacity</b>	July 2006	\$300,000
Joint Development Planning Support	Complete	\$100,000
Technology Revenue Partnerships	June 2007	<u>\$300,000</u>
<b>Development Related Ridership Survey</b>	Complete (FY05 Funding)	<b>\$700,000</b>
<b><u>District of Columbia Projects</u></b>		
Station Access Improvements	December 2006	\$180,000
<ul style="list-style-type: none"> <li>• Brookland Station</li> <li>• New York Avenue Station</li> <li>• Deanwood Station</li> </ul>		
Demand Analysis at Foggy Bottom Station	December 2006	\$239,750
Develop Station Vision Plans	December 2006	\$170,000
<ul style="list-style-type: none"> <li>• Fort Totten-West</li> <li>• Western Bus Garage</li> </ul>		
<b>Takoma Station Planning Charette</b>	May 2006	\$125,000
K Street Transitway Facility Design Concepts	On Hold	\$125,000
Parking – Market Based Pricing	On Hold	
		<u><b>\$839,750</b></u>
<b><u>State of Maryland Projects</u></b>		
Develop Station Vision Plans	December 2006	\$560,000
<ul style="list-style-type: none"> <li>• Shady Grove Station</li> <li>• Glenmont Station</li> <li>• Branch Avenue Station</li> <li>• Capitol Heights Station</li> <li>• Cheverly Station</li> <li>• Suitland Station</li> </ul>		
Support for MDOT ( <b>Central Avenue Corridor</b> )	Complete	<u>\$271,340</u>
		<b>\$831,340</b>
<b><u>Commonwealth of Virginia Projects</u></b>		
Station Area Access Planning		
<ul style="list-style-type: none"> <li>• Arlington County <ul style="list-style-type: none"> <li>○ Rosslyn Station</li> <li>○ Virginia Square Station</li> <li>○ Ballston Station</li> <li>○ Pentagon City Station</li> </ul> </li> <li>• Fairfax County <ul style="list-style-type: none"> <li>○ Vienna Station</li> <li>○ Franconia-Springfield Station</li> </ul> </li> <li>• City of Alexandria <ul style="list-style-type: none"> <li>○ Eisenhower Ave Station</li> </ul> </li> <li>• Develop Station Vision Plans <ul style="list-style-type: none"> <li>○ East Falls Church Station</li> <li>○ West Falls Church Station</li> </ul> </li> <li>• Crystal City/Potomac Yard Corridor</li> <li>• South Eads Street HOV Access</li> <li>• <b>Columbia Pike Alternatives Analysis</b></li> </ul>	December 2006 December 2006 Ongoing December 2006 December 2006 On Hold Complete	\$162,352  \$216,558  \$ 70,000 \$100,000  \$ 40,000 \$ 40,000 <u>\$100,000</u>
		<b>\$728,910</b>
<b>Total:</b>		<b>\$3,100,000</b>

## Attachment 2 Proposed FY 07 Project Development Program

<u>Regional Projects</u>	<u>Estimated Budget</u>
Station Area Access Planning	
• Ridership Forecasting and Market Analysis	\$300,000
• Station Area Contingency Plans	\$100,000
• Joint Development Task Force	\$100,000
Serving New Development	\$150,000
• Infill Station Assessment	
• New Bus Service	
Bus Conference	\$100,000
Strategic Business Plan Update	<u>\$150,000</u>
<b>Subtotal:</b>	<b>\$900,000</b>
<b><u>District of Columbia Projects</u></b>	
Station Area Access Planning/Joint Development Support	\$400,000
• Benning Road Station	
• Minnesota Avenue Station	
• Fort Totten Station	
K Street Busway Corridor	\$200,000
Additional Planning Support for DDOT (e.g., station access and corridor development)	<u>\$165,750</u>
<b>Subtotal:</b>	<b>\$765,750</b>
<b><u>State of Maryland Projects</u></b>	
Station Area Planning	\$300,000
• New Carrollton Station	
• Naylor Road Station	
Station Access Planning	\$200,000
• Capitol Heights Station	
• White Flint Station	
White Oak Transit Facility	\$ 61,340
Additional Planning Support for MDOT	\$200,000
• Corridor Studies (e.g., Bi-County Transitway I-270 Corridor Cities Transitway, Green Line Extension, Southern Maryland, etc.)	
<b>Subtotal:</b>	<b>\$761,340</b>
<b><u>Commonwealth of Virginia Projects</u></b>	
Station Area Access Planning	
• Arlington County	\$ 50,000
○ Crystal City Station	
○ East Falls Church Station	
• Fairfax County	\$136,910
○ Vienna Station	
○ Franconia-Springfield Station	
• City of Alexandria	\$100,000
○ Braddock Road Station	
○ King Street Station	
Corridor Development	
• Columbia Pike Transit Initiative	<u>\$350,000</u>
<b>Subtotal:</b>	<b>\$636,910</b>
<b>Total:</b>	<b>\$3,064,000</b>

PROPOSED AND ADOPTED:

SUBJECT: FY 2007 PROJECT DEVELOPMENT PROGRAM

PROPOSED  
RESOLUTION  
OF THE  
BOARD OF DIRECTORS  
OF THE  
WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY

WHEREAS, The WMATA Board of Directors adopted a Transit Service Expansion Plan which defines proposed projects and programs to accommodate a doubling of transit ridership by 2025; and

WHEREAS, The implementation of the projects and programs contained in the Transit Service Expansion Plan needs to follow the federally mandated planning and project development process for corridor major capital investments; and

WHEREAS, The planning and project development process requires that planning and conceptual engineering occur in alternatives analyses for high priority corridors, and that additional levels of planning, engineering and design are required in the preliminary engineering stage of project development after selection of a locally preferred alternative; and

WHEREAS, The WMATA Board of Directors established a Project Development Program that supports and provides the necessary planning and engineering during the project development process for projects contained in the Transit Service Expansion Plan adopted by the WMATA Board of Directors; and

WHEREAS, The WMATA Board of Directors directed the WMATA Office of Planning to enhance planning efforts in station access and support for joint development including assessing the demand and capacity impacts of nearby development on Metrorail stations and opportunities to capture a share of the investments for needed station improvements and determining community and operational impacts of joint development projects; and

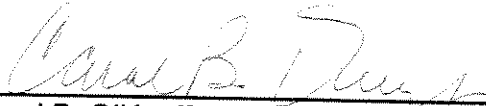
WHEREAS, The WMATA Board of Directors annually approves the specific use of project development funds for projects through its adoption of the System Expansion Program; and

WHEREAS, The proposed FY 2007 consolidated Capital Improvement Program includes \$3,064,000 for Project Development; now, therefore it be

*RESOLVED*, That the WMATA Board of Directors approves the projects contained in the attachment for inclusion in the FY 2007 Project Development Program subject to the passage of the FY2007 budget and the availability of funds; and be it finally

*RESOLVED*, That this Resolution shall be effective immediately.

Reviewed as to Form and Legal Sufficiency:

  
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Carol B. O'Keeffe  
General Counsel

PROJECTS FOR THE FY 2007 PROJECT DEVELOPMENT PROGRAM

Regional Projects:

- ❖ Ridership Forecasting and Market Analysis
- ❖ Station Area Contingency Plans
- ❖ Joint Development Task Force
- ❖ Opportunities to Serve New Development
  - Infill Station Assessment
  - New Bus Service
- ❖ Bus Conference
- ❖ Strategic Business Plan Update

District of Columbia Projects:

- ❖ Station Area and Access Planning/Joint Development Support
  - Benning Road Station
  - Minnesota Avenue Station
  - Fort Totten Station
- ❖ K street Busway Corridor
- ❖ Additional Planning Support for DDOT (e.g., station access, corridor development, etc.)

State of Maryland Projects:

- ❖ Station Area Planning
  - New Carrollton Station
  - Naylor Road Station
- ❖ Station Access Planning
  - Capitol Heights Station
  - White Flint Station
- ❖ White Oak Transit Facility
- ❖ Additional Planning Support for MDOT
  - Corridor Studies (e.g., Bi-County Transitway, I-270 Corridor Cities Transitway, Green Line Extension, Southern Maryland, etc.)

Commonwealth of Virginia Projects:

- ❖ Station Area and Access Planning
  - Arlington County – Crystal City and East Falls Church Stations
  - Fairfax County – Vienna and Franconia-Springfield Stations
  - City of Alexandria – Braddock Road and King Street Stations
- ❖ Columbia Pike Transit Study *“Pike Transit Initiative”*