

Washington Metropolitan Area Transit Authority
Board Action/Information Summary

<input checked="" type="radio"/> Action <input type="radio"/> Information	MEAD Number: 101094	Resolution: <input type="radio"/> Yes <input checked="" type="radio"/> No
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TITLE:

Direct Fixation Fasteners

PURPOSE:

To obtain Board approval to initiate and award by competitive procurement a multiple-year contract with a three-year base and two one-year options for rail fasteners.

DESCRIPTION:

Direct fixation rail fasteners are the principal component in securing the running rail to the concrete invert in all tunnels and aerial structures of the rail system. This request supports Metro's goal of delivering quality service, using every resource wisely, while enhancing our safety culture.

Fastener replacement is a continuous annual program requirement in the Office of Track and Structures (TRST). Fasteners are replaced when breakdowns occur such as when the serrations wear out, the top and bottom plates separate, corrosion and elastomer breakdown, and top plates crack.

The amounts requested will allow TRST sufficient quantities on hand to meet replacement requirements during the next five Fiscal Years (2012 through 2016). These are long lead time items that require significant contract work and technical reviews. The current contract expires June 30, 2011.

FUNDING IMPACT:

Program:	Capital Improvement Program-FY2012-2016					
Project:	ROW Track Rehabilitation-CIP-024					
Project Manager:	Mike Brown					
Budget:	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	Total
	\$33,268,810	\$33,222,948	\$31,918,455	\$33,369,042	\$37,239,114	\$169,018,369
This Action:	\$ 1,760,000	\$ 1,760,000	\$ 1,760,000	\$ 1,875,000	\$ 1,930,000	\$ 9,085,000
Prior Approval:	\$ 9,001,040	\$ 2,947,410	\$0	\$0	\$0	\$11,948,450
Remaining Budget:	\$22,507,770	\$28,515,538	\$30,158,455	\$31,494,042	\$35,309,114	\$147,984,919
Remarks:	<p>The base period will include 20,000 direct fixation fasteners each year FY 2012 through FY 2014. Each option year will include up to an additional 20,000 fasteners in FY2015 and FY2016.</p> <p>Funding and award for Fiscal 2012 through Fiscal 2016 is subject to Board approval of the budgets for those years and the availability of funds.</p>					
	Operating Budget Impact:	There is no operational impact for this request.				

The estimated cost of this contract for FY2012 is \$1,760,000. The estimated costs for fiscal years FY2013 through FY2016, if all options are exercised is \$7,325,000 funding for FY2012 - FY2016 is subject to Board approval of budgets for those years and the availability of funds.

RECOMMENDATION:

Approval to initiate and award by competitive procurement a multiple year contract with a three-year base and two one-year options. Funding and award for Fiscal 2012 through Fiscal 2016 is subject to Board approval of the budgets for those years and the availability of funds.

